

# AMERICAN RESCUE PLAN ACT INTERIM RECOVERY PLAN

COUNTY ADMINISTRATIVE OFFICE AUGUST 31, 2021

#### Contents

1.	EXECUTIVE SUMMARY	2
	KEY OUTCOMES	2
2.	USE OF FUNDS	3
	GUIDING PRINCIPLES	3
	DETAIL BY FUNDING CATEGORY	4
	PUBLIC HEALTH	4
	NEGATIVE ECONOMIC IMPACTS	5
	SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES	5
	PREMIUM PAY	5
	INFRASTRUCTURE	
	PROJECT AND PROGRAM PHASES	
3.	EQUITABLE OUTCOMES	6
4.	COMMUNITY ENGAGEMENT	7
5.	LABOR PRACTICES	7
6.	USE OF EVIDENCE	8
7.	EXPENSES BY EXPENDITURE CATEGORY	8
8.	PROJECT INVENTORY & PERFORMANCE	8

#### 1. EXECUTIVE SUMMARY

On March 11, 2021, the \$1.9 trillion American Rescue Plan Act (ARPA) was signed into law by President Biden to address the continued impact of the COVID-19 pandemic on the economy, public health, state and local governments, individuals, and businesses. The legislation established \$350 billion in Coronavirus State and Local Fiscal Recovery Funds (SLFRF) specifically for state, local, territorial, and tribal governments to use in responding to the COVID-19 pandemic, addressing its economic fallout, and laying the foundation for a strong and equitable recovery. Tulare County's share of the SLFRF is \$90,552,914. These funds are intended to cover eligible costs incurred from March 3, 2021, through December 31, 2024.

In accordance with the Interim Final Rule and the Compliance and Reporting Guidance adopted by the U.S. Department of the Treasury, the County prepared the following Interim Recovery Plan, which outlines the County's intended use of ARPA funds and reports on actual expenditures during the first reporting period starting from the date of award through July 31, 2021. The County will publish and submit this Plan to the U.S. Department of the Treasury by August 31, 2021.

Over the next three years, Tulare County intends to utilize its ARPA funds to respond to the public health emergency, address negative economic impacts, support essential workers, and make strategic investments in water, sewer, or broadband infrastructure to support an equitable recovery from the pandemic. The total budgeted funds for each eligible expenditure category are listed in the table below. Amounts may be subject to modifications based on community needs, operational needs, and as determined by the Board of Supervisors:

ARPA EXPENDITURE CATEGORY	BUDGET	CUMULATIVE EXPENDITURES TO DATE	BALANCE
1. Public Health	\$59,495,682	\$540,048	\$58,955,634
2. Negative Economic Impacts	\$4,425,000	\$0	\$4,425,000
3. Services to Impacted Communities	\$5,600,000	\$0	\$5,600,000
4. Premium Pay	\$5,800,000	\$690,000	\$5,110,000
5. Infrastructure	\$14,558,000	\$0	\$14,558,000
6. Revenue Replacement	\$0	\$0	\$0
7. Plan Administration	\$674,232	\$4,330	\$669,902
	\$90,552,914	\$1,234,378	\$89,318,536

During the initial reporting period ending July 31, 2021, the County utilized \$1,234,378 in ARPA funds to provide premium pay to essential county employees and to cover incurred expenses by Health and Human Service Agency (HHSA) responding to the public health emergency.

#### **KEY OUTCOMES**

Tulare County is considered an economically distressed region of the country. Prior to the COVID-19 pandemic, its rates of unemployment, and poverty were consistently higher than the statewide and national averages, median household income was low, and nearly half of residents received some form of public assistance. The COVID-19 pandemic and the necessary actions taken to control the spread have worsened the already distressed situation for many of the County's

most vulnerable populations. At the height of the emergency, farmworkers were testing positive at a rate of seven to one compared to the overall population, unemployment rates spiked to 13.2%, and the increased demand for public assistance placed an added strain on County pandemic-response resources. In response to the disproportionate toll the COVID-19 pandemic has taken on this region, the County intends to use its SLFRF allocation to fund projects and programs that mitigate the spread of COVID-19 within the County, assist the economic recovery of local businesses and industries that have lacked other sources of support through the pandemic, and build resilience in disadvantaged and underserved communities through housing support and infrastructure improvements.

#### 2. USE OF FUNDS

This section outlines the guiding principles utilized by Tulare County to strategically allocate ARPA funds and further details the intended use of funds over the next three years.

#### **GUIDING PRINCIPLES**

In addition to facilitating the County's response to the COVID-19 pandemic and addressing its negative impacts on residents, ARPA funds provide a unique opportunity for the County to complete projects and programs that will have a transformative and lasting impact on county services and the community. In this spirit, the County established the following principles to guide the allocation and use of ARPA funds.

- **Be Transformational**. Pursue projects or programs that solve an ongoing problem and make a long-term and sustainable difference in the community.
- One-Time Uses. Consistent with the County's budget protocols, allocate one-time ARPA dollars to projects or programs with a defined funding period that do not create an ongoing fiscal obligation for the County.
- Health & Safety. Support the public health and safety response to COVID-19, which includes addressing the
  pandemic's ongoing health and safety impacts and building resiliency to better prepare the County for future
  disasters.
- **Equitable Outcomes**. Prioritize projects or programs that aim to increase equitable recovery and future resilience for disadvantaged or unincorporated communities.
- Data-Driven. Prioritize evidence-based projects or programs or contain the necessary data to demonstrate how
  they will address the impacts of the COVID-19 pandemic or assist in recovery.
- Shovel-Ready. Prioritize shovel-ready infrastructure projects that can be completed within the defined funding period.
- **Close Funding Gaps**. Prioritize funding for industries that experienced negative economic impacts due to the pandemic but did not receive other sources of funding or relief.
- **Avoid Duplication**. Ensure funded projects or programs do not duplicate services approved or administered by the state or federal government, including duplication of efforts of cities.

#### DETAIL BY FUNDING CATEGORY

The following further details the intended use of SLFRF funds by expenditure category. Funding will be used to respond to the COVID-19 emergency; address the negative economic impacts caused by the public health emergency; provide services to underserved populations and communities disproportionately impacted by COVID-19; provide premium pay to county essential workers; and improve County and community infrastructure to respond effectively and efficiently to the current and future public health emergencies.

The County's proposed projects and programs included in this plan are subject to change based on guidance and clarification from the U.S. Department of the Treasury, and changes in resource demands associated with the pandemic. Throughout the ARPA funding cycle, the County intends to prioritize COVID-19 testing, vaccination, and other emergency response activities. Should these activities require additional funds to address County needs, ARPA funding will be redirected away from other proposed projects and toward these specific public health activities. Major modifications, such as, adding new projects or programs, removing projects and programs, or any change in dollar amount allocations greater than +/- 5% per ARPA Expenditure Category will be brought back to the Board of Supervisors for direction and approval.

#### **PUBLIC HEALTH**

- **COVID -19 Vaccination** Vaccination programs for residents of Tulare County are intended to mitigate the health impacts and reduce the number of deaths caused by COVID-19. In addition to administering currently available vaccines, the County anticipates using ARPA funds to organize and administer a vaccine booster in future years.
- **COVID-19 Testing** Provide an employee and countywide testing program to serve the communities of Tulare County for mitigation and prevention of the COVID-19 virus.
- Personal Protective Equipment (PPE) The County anticipates a sustained demand for PPE among staff and outside medical agencies as organizational policies change to require the use of PPE in daily operations. PPE protects staff and mitigates the spread of the COVID-19 virus among county employees as they perform their essential functions of serving the public and maintaining county operations. Demand for PPE may increase should the County experience another surge in COVID-19 cases during the recovery plan period. Therefore, ARPA funding has been set aside to address this potential cost.
- Capital Investments or Physical Plant Changes to Public Facilities These capital projects would improve the
  County's response to the COVID-19 public health emergency. The HVAC projects would assist in mitigating the
  spread of the COVID-19 virus in county buildings by improving ventilation in congregate settings. Radio Tower
  projects would allow better medical and public safety responses to Tulare County communities, including
  disadvantaged and isolated communities in the mountainous areas.
- Other COVID-19 Public Health Expenses (including Communication, Enforcement, Isolation/Quarantine) The
  County will provide communication messaging and outreach to residents and communities within Tulare County
  regarding COVID-19 vaccinations and testing; provide facilities for quarantining the homeless and jail inmate
  populations with COVID-19; improve teleworking and video conferencing to allow for social distancing while
  maintaining the continuity of essential County operations; and enhance outdoor and green space areas for
  residents and communities to remain active and socially distanced during this public health emergency.

- Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 County
  departments with staff directly or substantially dedicated to responding to or mitigating the COVID-19 public
  health emergency will use ARPA funding to cover the associated payroll costs of those employees.
- Other Public Health Services Other COVID-19 expenditures include technology expenditures to continue County public health operations and provide services to the public. These technology projects would digitize records and allow for teleworking so that the County may continue to provide socially-distanced services to the public, residents, and communities of Tulare County online.

#### **NEGATIVE ECONOMIC IMPACTS**

- Small Business Economic Assistance Assist local small business through an Environmental Health Fee waiver.
- Aid to Nonprofit Organizations Develop programs in collaboration with local nonprofit organizations to assist those in Tulare County impacted by the public health emergency.
- Aid to Impacted Industries Provide assistance to the County libraries for modification of services that mitigate
  and prevent the spread of COVID-19, and aid industries impacted by the public health emergency, such as
  museums, memorial districts, and other community service districts, that have not received other sources of
  pandemic relief.

#### SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES

The County recognizes that individuals experiencing homelessness have been particularly hard hit during this pandemic, and will use SLFRF funds to develop projects that provide housing support and allow for homeless populations to safely quarantine during the pandemic.

#### PREMIUM PAY

County employees deemed essential workers and eligible under the guidelines set forth by the U.S. Department of the Treasury, were given \$1,500 in premium pay for their continued work throughout the pandemic. County workers are considered disaster workers by ordinance. During the COVID-19 pandemic, county workers were deemed essential via emergency order to maintain the continuity of critical services that ensure the safety, health, and wellbeing of county residents.

#### **INFRASTRUCTURE**

- Clean Water Projects The following projects meet a critical sewer infrastructure need for the identified disadvantaged and underserved communities: Ivanhoe Public Utilities District (PUD) Disposal Pond Improvements, Tipton Community Services District (CSD) Wastewater Treatment Plant Improvements, and Earlimart PUD Interceptor and Relief Sewer Project.
- **Drinking Water Projects** The following projects meet a critical drinking water infrastructure need for the identified disadvantaged and underserved communities: Tipton CSD North Burnett Road Water Line Replacement, Avenue 264 Water Main Extension, Pixley PUD Water Main Extension, Poplar CSD Well Replacement, Earlimart Front Street Well Treatment, Tipton CSD Well Number Six, Cutler PUD Well Number Ten, Strathmore PUD Well and Treatment, Strathmore PUD Tank Repair, Chinowth Street Apartments Fire Hydrant, Earlimart PUD Clay West Well Sound Wall, and Orosi PUD Well Number Five Auxiliary Power.

#### **ADMINISTRATIVE**

The County will fund direct and indirect SLFRF administrative costs for implementation of projects and programs. Administering and developing the County's Recovery Plan will require the oversight of the County Administrative Office, Auditor's Office, and County Cost Centers (e.g. Health and Human Services Agency, Information and Communications Technology Department, and the General Services Agency). Administrative funds may also be used to hire a consultant to take over administration, monitoring, and reporting associated with the County's Recovery Plan. The proposed consultant would support effective management and oversight, ensuring compliance with legal, regulatory, statutory, and other requirements.

#### PROJECT AND PROGRAM PHASES

Projects and programs will be completed in their assigned phase unless otherwise noted. Due to scope and complexity, some projects and programs may be completed over multiple phases. Other projects may be developed at a later date, currently noted a "To Be Determined." The phases outlined below are projected start and completion timeframes and are subject to change, as determined by the County Administrative Officer, based on direction from the Board of Supervisors and the U.S. Treasury's Final Rule, guidance, and clarification.

Phase II: July 2022 through June 2023. Phase III: July 2023 through June 2024.

Phase IV: July 2024 through December 31, 2024. If funds are obligated by December 31, 2024, they may be expended by

December 31, 2026.

#### 3. EQUITABLE OUTCOMES

Tulare County is composed of eight incorporated cities and numerous unincorporated communities and hamlets, including 17 qualified census tracts, designated as disadvantaged communities. According to the Distressed Communities Index, which evaluates the economic well-being of communities across the US, the County is an economically distressed area. Approximately 23.8% of the population lives at or below the poverty level, more than 30% of adults 25 and older do not have a high school diploma, and more than 30% of adults aged 25 to 54 are not working or not in the labor force. Countywide, the median household income is 79% of the national average and 66% of the state average.

The projects and programs detailed in this plan were selected to help all Tulare County communities, but with special consideration for the disadvantaged and underserved communities who experienced a greater negative economic and social impact as a result of the COVID-19 public health emergency. The Plan focuses on projects and programs that may facilitate economic prosperity in disadvantaged communities and hasten a full recovery from the pandemic. Specific areas of focus include public health and safety protection, emergency medical services, reliable communication infrastructure, access to county services, and access to clean, safe, and sustainable water sources.

#### 4. COMMUNITY ENGAGEMENT

The SLFRF parameters provide substantial flexibility for each jurisdiction to decide how to best meet the needs of their local communities and allow for flexible spending up to the level of their revenue loss. The County, through public comments at Board of Supervisors meetings, Board of Supervisors Town Halls, Government Affairs Committee meetings (City Chambers of Commerce), community council meetings, Board Of Supervisors Monthly Message (County website, Facebook, and Twitter), county constituent contacts, and internal county meetings, has developed a recovery plan, following SLFRF guidelines and community input to:

- a. Respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.
- b. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
- c. Provide government services to the extent of the reduction in revenue due to the COVID–19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency.
- d. Make necessary investments in water, sewer, or broadband infrastructure.

As part of this plan, the County will disseminate information through its social media sites, community-based organization partners, Board of Supervisor meetings, Town Halls, Government Affairs Committee meetings, and community council meetings to ensure employees, residents, and businesses of the County are aware of the services funded through SLFRF.

#### 5. LABOR PRACTICES

County labor practices will follow and comply with all local, state, and federal laws, regulations, and directives. This includes compliance with all laws and regulations pertaining to wages and hours, state and federal income tax, unemployment insurance, Social Security, disability insurance, workers' compensation insurance, and discrimination in employment. The County, its contractors, and subcontractors shall comply with Title VI of the Civil Rights Act of 1964, and in accordance with said Act, no person on the grounds of race, color, sex or national origin, shall be excluded from participation in, be denied the benefits of, or be otherwise subject to discrimination under any service or activity in connection with any public works project.

With regard to public works projects, the County, its contractors, and subcontractors shall pay all workers employed on public works projects not less than the prevailing wage rates determined by the Director of the Department of Industrial Relations and shall comply with all laws and regulations relating to the employment of apprentices. Said wage rates pursuant to Section 1773.2 of the Labor Code are on file with the Tulare County General Services Agency, 2637 W. Burrel Avenue Suite 200, Visalia, California and will be made available to any interested person on request.

No contractor or subcontractor may work on county public works projects unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. According to Labor Code section 1776, contractors and subcontractors are required to keep an accurate record showing the names, occupations, and actual per diem wage of all laborers, workers and mechanics employed by it in connection with county public works projects.

#### 6. USE OF EVIDENCE

The plan considers the use of evidence-based programs and identifies them on the Tulare County Interim ARPA Recovery Plan Project List - Attachment B.

#### 7. EXPENSES BY EXPENDITURE CATEGORY

Tulare County Interim ARPA Recovery Plan Project List – Attachment A.

#### 8. PROJECT INVENTORY & PERFORMANCE

Tulare County Interim ARPA Recovery Plan Project List – Attachment B.

Economic Innovation Group, Distressed Communities Index, Interactive Map, October 2020, Accessed August 6, 2021.

United States Census Bureau, Quick Facts United States; California; Tulare County, California, July 1, 2019, Accessed August 6, 2021.

https://eig.org/dci/interactive-map?path=county/06107&view=county

ii https://www.census.gov/quickfacts/fact/table/US,CA,tularecountycalifornia/PST045219

### Attachment A - Expense by Expenditure Category

- $^{\mbox{\sc h}}$  Must report if projects are primarily serving disadvantaged communities:
- $\ ^{*}$  Must identify total funds allocated to evidence-based interventions:

	identify total funds anotated to evidence-based interventions.	Department	To	otal Project Cost		umulative ditures to Date		Balance
1: Pub	olic Health		\$	59,495,682	\$	540,048	\$	58,955,634
1.1	COVID-19 Vaccination ^		\$	2,526,711	\$	6,711	\$	2,520,000
	1001 HHSA support for vaccine administration by community partners	HHSA	\$	2,500,000			\$	2,500,000
	1002 Response Team Support	HHSA	\$	26,711	\$	6,711	\$	20,000
1.2		11116.4	\$	200,000	\$	-	\$	200,000
	1003 HRD Color Testing for County Employees	HHSA	\$	200,000	-		\$	200,000
1.5	Personal Protective Equipment		\$	2,595,279	\$	90,171	\$	2,505,108
1.5	1004 PPE for HHSA Staff	HHSA	\$	1,073,279	\$	90,171	\$	983,108
	1005 Distribution of PPE for other Tulare County institutions responding to	HHSA	\$	1,522,000	Ť	30,171	\$	1,522,000
			7				7	_,,_
1.6	Medical Expenses (including Alternative Care Facilities)		\$	3,000,000	\$	-	\$	3,000,000
	1006 Hospitals	HHSA	\$	3,000,000			\$	3,000,000
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the C	OVID-19 public healt	1 \$	14,229,559	\$	-	\$	14,229,559
	1007 HVAC Project - Visalia Government Plaza	GSA	\$	375,000			\$	375,000
	1008 HVAC Project - Hillman TulareWORKS and WIC (Women, Infants, and	GSA	\$	200,000			\$	200,000
	1009 HVAC Project - Hillman Annex/Immunization Clinic	GSA	\$	70,000			\$	70,000
	1010 HVAC Project - Lindsay TulareWorks	GSA	\$	270,000			\$	270,000
	1011 HVAC Project - Agricultural Commissioner	GSA	\$	30,000			\$	30,000
	1012 HVAC Project - Tulare County Libraries	GSA	\$	1,040,000	-		\$	1,040,000
	1013 HVAC Project - Fire Stations	GSA	\$	1,620,000			\$	1,620,000
	1014 HVAC Project - Tulare Hillman Health Center	GSA	\$	700,000	-		\$ \$	700,000
	1015 HVAC Project - Museum	GSA	- 7	30,000	-		\$	30,000
	1016 Lewis Hill Tower Relocation	TCiCT TCiCT	\$	800,000 500,000			\$	800,000 500,000
	1017 Exeter Rocky Hill Radio Tower  1018 Porterville Rocky Hill Radio Tower	TCiCT	Ś	750,000			\$	750,000
	1019 Goshen Radio Tower	TCICT	\$	300,000			\$	300,000
	1020 Richgrove Radio Tower	TCiCT	Ś	300,000			\$	300,000
	1021 Tipton Radio Tower	TCiCT	\$	300,000			\$	300,000
	1022 Traver Radio Tower	TCiCT	Ś	300,000			\$	300,000
	1023 Replace MTR2000/Repeaters	TCiCT	Ś	40,000			Ś	40,000
	1024 Handheld Radios (10)	TCiCT	Ś	25,000			\$	25,000
	1025 TCSO & FIRE - Upgraded Dispatch Firewall, 911 System	TCiCT	\$	1,764,559			\$	1,764,559
	1026 HHSA - Equipment and licenses for use in telework, HIPAA compliance, privacy and security, and cloud based structures	TCiCT	\$	3,000,000			\$	3,000,000
	1027 TCSO - Earlimart Radio Tower & Microwave infrastructure for	TCiCT	\$	265,000			\$	265,000
	1028 OES - Video Conferencing	HHSA	\$	35,000			\$	35,000
	1029 OES - Plotter upgrade	HHSA	\$	15,000			\$	15,000
	1030 HHSA - Air Purifiers and Installation Cost	HHSA	\$	1,500,000			\$	1,500,000
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isola	• • •	\$	15,365,706	\$	383,086	\$	14,982,620
	1031 Project Roomkey/Homekey Site Operations - quarantine facilities for h	HHSA	\$	1,010,000	\$	383,086	\$	626,914
	1032 COVID-19 Vaccine and testing outreach	HHSA	\$	100,000			\$	100,000
	1033 Alpaugh Park	GSA	\$	853,500			\$	853,500
	1034 Bartlett Park	GSA	\$	1,553,200			\$	1,553,200
	1035 Cutler Park	GSA	\$	2,523,100	-		\$ \$	2,523,100
	1036 Goshen Park 1037 Kings River Park	GSA	\$	125,100			\$	125,100
		GSA GSA	\$	109,600			\$	109,600
	1038 Ledbetter Park  1039 Mooney Grove Park		\$	700,000			Ś	700,000
	1040 Pixely Park	GSA GSA	\$	1,193,200 1,153,800			\$	1,193,200 1,153,800
	1041 Woodville Park	GSA	ć	50,500			\$	50,500
	1041 WOOdVIIIC I dik	TCSO	Ś	5,993,706			\$	5,993,706
	1042 TCSO Isolation and Quarantine Measures	1000	7					
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to CO	/ID-19	\$	20,828,427	\$	59,234	\$	20,769,193
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to CO  1043 Payroll for HHSA Staff	VID-19 HHSA	<b>\$</b> \$	1,994,103	<b>\$</b>	<b>59,234</b> 59,234	<b>\$</b> \$	1,934,869
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to CO  1043 Payroll for HHSA Staff 1044 Payroll for OES Staff - EMPG Local Match	VID-19 HHSA HHSA	\$	1,994,103 195,000	<b>\$</b>	-	\$ \$	1,934,869 195,000
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to CO  1043 Payroll for HHSA Staff 1044 Payroll for OES Staff - EMPG Local Match 1045 Payroll for Sheriff Staff	HHSA HHSA TCSO	\$ \$ \$	1,994,103 195,000 5,212,536	\$	-	\$ \$ \$	1,934,869 195,000 5,212,536
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to CO  1043 Payroll for HHSA Staff 1044 Payroll for OES Staff - EMPG Local Match	VID-19 HHSA HHSA	\$	1,994,103 195,000	\$	-	\$ \$	1,934,869 195,000
	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to CO  1043 Payroll for HHSA Staff 1044 Payroll for OES Staff - EMPG Local Match 1045 Payroll for Sheriff Staff	HHSA HHSA TCSO	\$ \$ \$	1,994,103 195,000 5,212,536	\$	-	\$ \$ \$	1,934,869 195,000 5,212,536 13,426,788
	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to CON  1043 Payroll for HHSA Staff 1044 Payroll for OES Staff - EMPG Local Match 1045 Payroll for Sheriff Staff 1046 Payroll for Fire Staff	HHSA HHSA TCSO	\$ \$ \$ \$	1,994,103 195,000 5,212,536 13,426,788	\$	59,234	\$ \$ \$ \$	1,934,869 195,000 5,212,536 13,426,788
	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to CO  1043 Payroll for HHSA Staff 1044 Payroll for OES Staff - EMPG Local Match 1045 Payroll for Sheriff Staff 1046 Payroll for Fire Staff  2 Other Public Health Services	HHSA HHSA HHSA TCSO FIRE	\$ \$ \$ \$	1,994,103 195,000 5,212,536 13,426,788 <b>750,000</b>	\$	59,234 845	\$ \$ \$ \$	1,934,869 195,000 5,212,536 13,426,788 <b>749,155</b>
1.12	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to CO  1043 Payroll for HHSA Staff 1044 Payroll for OES Staff - EMPG Local Match 1045 Payroll for Sheriff Staff 1046 Payroll for Fire Staff  2 Other Public Health Services 1047 Tech Equipment (Adobe Acrobat Licenses, iPad minis for vaccine pods)	HHSA HHSA TCSO FIRE	\$ \$ \$ \$ \$ \$	1,994,103 195,000 5,212,536 13,426,788 <b>750,000</b> 250,000	\$	59,234 845	\$ \$ \$ \$ \$	1,934,869 195,000 5,212,536 13,426,788 <b>749,155</b> 249,155
1.12 2: Neg	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to CO  1043 Payroll for HHSA Staff 1044 Payroll for OES Staff - EMPG Local Match 1045 Payroll for Sheriff Staff 1046 Payroll for Fire Staff  2 Other Public Health Services 1047 Tech Equipment (Adobe Acrobat Licenses, iPad minis for vaccine pods) 1048 ASSESSOR - Electronic Records - Property Folders - Scanning Project	HHSA HHSA TCSO FIRE	\$ \$ \$ \$ \$ \$	1,994,103 195,000 5,212,536 13,426,788 <b>750,000</b> 250,000 500,000	\$ \$ \$	59,234 845	\$ \$ \$ \$ \$ \$	1,934,869 195,000 5,212,536 13,426,788 <b>749,155</b> 249,155 500,000
1.12 2: Neg	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to CON  1043 Payroll for HHSA Staff 1044 Payroll for OES Staff - EMPG Local Match 1045 Payroll for Sheriff Staff 1046 Payroll for Fire Staff  2 Other Public Health Services 1047 Tech Equipment (Adobe Acrobat Licenses, iPad minis for vaccine pods) 1048 ASSESSOR - Electronic Records - Property Folders - Scanning Project	HHSA HHSA TCSO FIRE	\$ \$ \$ \$ \$ \$	1,994,103 195,000 5,212,536 13,426,788 <b>750,000</b> 250,000 500,000	\$ \$ \$	59,234 845 845	\$ \$ \$ \$ \$ \$ \$	1,934,869 195,000 5,212,536 13,426,788 <b>749,155</b> 249,155 500,000 <b>4,425,000</b>

# Attachment A - Expense by Expenditure Category

- $^{\mbox{\sc h}}$  Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

* Must identify total runds allocated to evidence-based interventions:	Department	To	otal Project Cost		Cumulative		Balance
2.10 Aid to Nonprofit Organizations*		\$	1.000.000	\$	-	\$	1,000,000
2002 Aid for local nonprofit organizations	CAO	\$	1,000,000			\$	1,000,000
2.11 Aid to Tourism, Travel, or Hospitality		\$	500,000	\$	-	\$	500,000
2003 Aid for tourism and economic development	CAO	\$	500,000			\$	500,000
2.12 Aid to Other Impacted Industries		\$	2,000,000	\$		Ś	2,000,000
2.12 Aid to Other Impacted Industries  2004 Assistance to Library for Modified Services	CAO	\$	500,000	7	<u>-</u>	\$	500,000
2005 Assistance to Museums, Memorial Districts, and other CSDs	CAO	\$	1,500,000			\$	1,500,000
			, ,				, ,
3: Services to Disproportionately Impacted Communities		\$	5,600,000	\$	-	\$	5,600,000
3.10 Housing Support: Affordable Housing* ^		\$	1,500,000	\$	-	\$	1,500,000
3001 Addressing Homelessness - Tagus Gardens and Sequoia Lodge Renovat	HHSA	\$	1,500,000			\$	1,500,000
3.11 Housing Support: Services for Unhoused Persons* ^		\$	4 100 000	\$	-	\$	4 100 000
3002 Addressing Homelessness - Homeless Key Supports	HHSA	\$	<b>4,100,000</b> 1,200,000	٦	-	\$	<b>4,100,000</b> 1,200,000
3003 No Place Like Home	HHSA	Ś	400.000			Ś	400,000
3004 The Village Tiny Homes in Tulare and Goshen	HHSA	\$	500,000			\$	500,000
3005 TC Hope Projects in Visalia, Tulare, and Porterville	HHSA	\$	2,000,000			\$	2,000,000
4: Premium Pay		\$	5,800,000	\$	690,000	\$	5,110,000
4.1 Public Sector Employees		\$	5,800,000	\$	690,000	\$	5,110,000
4001 County Premium Pay - \$1,500	CAO	\$	5,800,000	\$	690,000	\$	5,110,000
5: Infrastructure		\$	14,558,000	Ś	_	\$	14,558,000
5.1 Clean Water: Centralized Wastewater Treatment		\$	946,000	\$		\$	946,000
5001 Ivanhoe PUD - Disposal Pond Improvements	WATER	\$	650,000	i -		Ś	650,000
5002 Tipton CSD - Wastewater Treatment Plant Improvements	WATER	\$	296,000			\$	296,000
5.2 Clean Water: Centralized Wastewater Collection and Conveyance		\$	1,600,000	\$	-	\$	1,600,000
5003 Earlimart PUD Sewer - Interceptor & Relief Sewer Project	WATER	\$	1,600,000			\$	1,600,000
5.11 Drinking water: Transmission & Distribution		\$	3,000,000	\$	_	Ś	3,000,000
5004 Tipton CSD - North Burnett Rd Water Line Replacement	WATER	\$	500,000	_		Ś	500,000
5005 Ave 264 Water Main Extension	WATER	\$	500,000			\$	500,000
5006 Pixley PUD - Water Main Extension	WATER	\$	2,000,000			\$	2,000,000
				_			
5.13 Drinking water: Source	CCA	<b>\$</b>	8,249,000	\$	-	<b>\$</b>	8,249,000
5007 Capital Project - CalWater Connection 5008 Poplar CSD - Well Replacement	GSA WATER	\$	1,000,000 499,000			\$	1,000,000 499,000
5009 Earlimart PUD - Front Street Well	WATER	Ś	2,200,000			Ś	2,200,000
5010 Tipton CSD - Well No. 6	WATER	\$	1,700,000			\$	1,700,000
5011 Cutler PUD - Well No. 10	WATER	\$	700,000			\$	700,000
5012 Strathmore Public Utilities District - Well and Treatment.	WATER	\$	2,150,000			\$	2,150,000
5.14 Drinking water: Storage		\$	150,000	\$	-	\$	150,000
5013 Strathmore Public Utilities District - Tank Repair	WATER	\$	150,000			\$	150,000
5.15 Drinking water: Other water infrastructure		\$	613,000	\$		\$	613,000
5014 Chinowith Fire Hydrant	WATER	\$	38,000			\$	38,000
5015 Earlimart PUD Clay West Well Sound Wall	WATER	\$	75,000			\$	75,000
5016 Orosi Public Utility District Well No. 5 Auxiliary Power Project	WATER	\$	500,000			\$	500,000
6: Revenue Replacement		\$	-	\$	-	\$	-
7. Administrativa		ć	674,232	¢_	4,330	\$	660.002
7: Administrative 7.1 Administrative Expenses		\$ \$	674,232	_	4,330		669,902 669,902
·	CAC	\$					
7001 ARPA Administration	CAO	>	674,232	\$	4,330	\$	669,902
Grand Total:		\$	90,552,914	\$	1,234,378	\$	89,318,536

- $^{\mbox{\scriptsize \Lambda}}$  Must report if projects are primarily serving disadvantaged communities:
- $\ ^{*}$  Must identify total funds allocated to evidence-based interventions:

wast lacining total ranas anocatea t	to evidence-based interventions:				i
4.5.11.11		Dept		al Project Cost	PHASE I PHASE III PHASE IV
1: Public Health			\$	59,495,682	
1.1 COVID-19 Vaccination ^	HUCA compart for occasion and ministration by company with mouth one	LILICA	\$	3 500 000	V
Project ID #:	HHSA support for vaccine administration by community partners	HHSA	۶	2,500,000	X
	HHSA has and continues to establish agreements with healthcare partners to assist with COVID-19 vaccine administration. The \$2.5M would be used after Epidemiology and Laboratory Capacity (ELC) funds have been maximized. Additionally, there may be the need to administer booster vaccines in the future. This funding would allow the Agency to reimburse partners for the administration of approximately 45,450 vaccines (\$55/dose).				
			_		
Performance	Vaccination strategies are informed by the California Healthy Places Index (HPI), which identifies which communities are most disadvantaged or at-risk. Tulare County has used this index to identify the zip codes that are most vulnerable, and vaccination events and activities in these underserved areas are prioritized. In addition to this strategy, Tulare County also developed a GIS Mapping tool to identify vaccine registered providers in the County. This tool extended the ability to identify where within the county/communities under the Q1 HPI quartiles needed providers to be registered as vaccine providers. This was addressing health equity by targeting the commuting distance to a vaccination location and decreasing transportation inequities. Accessibility is addressed by locating vaccine events and providers within the communities that may have low vaccination rates. For example, if a community falls under a specific percentage, like under 30% being vaccinated, this draws the attention to set these communities as priorities and schedule vaccine events in that community. The project will be able to sustain these vaccine efforts by making sure that these well-established locations are kept active in these communities for consistency access to the residents.  As noted above, this funding would provide approximately 45,450 vaccine doses. The County will measure the progress of the project by measuring both the overall County vaccination rate as well as vaccination rates by zip code. Weekly reports are being compiled by Tulare County Epidemiology team to				
Designet States	demonstrate the percentage of vaccination among the priority communities, to identify where the needs are and what planning should take place to increase/improve the percentage.				
Project Status			-		
_	Yes, 19 communities were identified to be under the 25% quartile. These are priority communities to be reached.				
Project Name:	Response Team Support	HHSA	\$	26,711	X
Project ID #:			1		
<b>Description</b> :	Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges.				
Equity Measures:	POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful.				
	There were over 100 volunteers who assisted during the POD events.				
Indicators: Project Status			-		
	Staff support vaccination events in disadvantaged and underserved				
disadvantaged communities:	communities.				
1.2 COVID-19 Testing ^					
	COVID Testing for Tulare County Employees	HHSA	\$	200,000	х
Project ID #:	1003				
Description:	Contract with the vendor Color to make COVID-19 testing available for Tulare County staff members. Testing is an important measure to mitigate and contain the COVID-19 disease.				
Equity Measures:	Tulare County is establishing a testing program for its employees. Tulare County staff are considered essential workers, and have been assisting with responding to the COVID-19 pandemic. These testing sites will be located through out County facilities, in addition to testing sites available to County residents.				

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

iviust it	dentity total fullus allocated	to evidence-based interventions:	Dept	Total Project Cost	PHASE I PHASE II PHASE III PHASE IV
	Performance	The County of Tulare employees over 4,000 employees (full-time and part-time)	Бері	Total Troject cost	THASE I THASE III THASE III THASE IV
		and all employees will have the opportunity to participate in this testing			
		program.			
	Project Status				
	^ Serving	County of Tulare has offices throughout the County, and many of them are			
	disadvantaged	located in, and serve disadvantage communities. The testing sites for staff will			
	communities:	be located in some of these communities.			
1.3	COVID-19 Contact Tracing				
1.4		Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*			
1.5	Personal Protective Equipment			4	
		PPE for HHSA Staff	HHSA	\$ 1,073,279	X
	Project ID #:				
	Description:	Employees continue to use PPE in the office. Funds would cover Cintas monthly order of masks and hand sanitizer stations. Expense serves approximately 2,000			
		Agency staff, plus members of the public on a monthly contracted basis. On July			
		26, 2021 the State Public Health Officer issued an order, effective August 9, that			
		requires workers in certain facilities to wear FDA-cleared surgical masks and			
		follow CDC masking guidelines. This applies to: A) Acute Health Care and Long-			
		Term Care Settings; B) High-Risk Congregate Settings; and C) Other Health Care			
		Settings. These supplies would be procured outside of the Agency's agreement			
		with Cintas which provides cloth masks and hand sanitizer stations for			
		employees and clients.			
	Equity Measures:	PPE will serve Agency staff, plus members of the public which includes a			
		significant number of disadvantaged communities and populations			
		PPE will be purchased and distributed to employees to use in the office,			
		including masks, and hand sanitizer stations.			
	Project Status	Less than 50% Completed			
	5 1 15			4	
	Project Name:	Distribution of PPE for other Tulare County institutions responding to COVID-	ннза	\$ 1,522,000	X
	Project ID #:	19			
	•	This funding is primarily reserved for any potential COVID-19 surge in the			
	Description.	County. Given the widespread demand that hospitals, nursing homes, doctor's			
		offices, dental clinics, and other small businesses have shown in the past for			
		PPE, a surge in COVID-19 cases could easily require this much funding for PPE,			
		and possibly more. Supplying PPE keeps the disease contained, and could help			
		small businesses stay open when they might otherwise have to close due to an			
		inability to meet disease-mitigation requirements. This project considers that			
		manufacturers have previously raised their prices in the event of widespread			
		PPE shortages, and the proposed amount is reasonable, should COVID-19 cases			
		take a sharp increase in the next few months.			
	Equity Measures:	PPE will be provided throughout the County which includes underserved and			
		unincorporated areas. It will also be provided to healthcare workers who			
		provide services in these areas.			
		The goal is to procure surgical masks, gloves, and N95 masks and distribute			
		throughout the County.			-
	Project Status	INOL SLUITEU			<del>                                     </del>
1.6	Medical Expenses (including	ng Alternative Care Facilities)			
1.0	Project Name:	-	HHSA	\$ 3,000,000	X
	Project ID #:			. 2,000,000	
		Public Health will provide additional funding to local hospitals to assist with			
	2 3331. [4.0011	COVID-19 mitigation measures through testing and vaccination. These funds			
		will also provide for COVID-19 safety measures in the emergency room and in-			
		patient rooms.			
	Equity Measures:	This project was designed to assist community partners with providing direct			
		patient care through mobile clinics and street medicine teams as well as			
		enhanced services provided through the emergency room. The three recipient			
		hospitals in Tulare County serve all residents of the County, including			
		underserved communities and residents who live in qualified census tracts.			
		The hospitals will be presenting work plans to provide testing and vaccination			
	indicators:	services to unincorporated and underserved areas of the County. This includes			
		both direct patient care and the supplies needed to accomplish these tasks.			
	Project Status	Not Started			<del>                                     </del>
	Froject Status	inot started			<del> </del>
1.7	Capital Investments or Phy	rsical Plant Changes to Public Facilities that respond to the COVID-19 public hea	Ith emerge	ency	
		HVAC Project - Visalia Government Plaza	GSA	\$ 375,000	Х
	Project ID #:				

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

		Dept	Total Project Cost	PHASE I PHASE II PHASE III PHASE IV
Description:	Project: Purchase and install two (2) chillers and two (2) boilers at Visalia			
	Government Plaza.			
	Project timeline: This project will be completed by June 30, 2022.			
	Intended outcomes: Improve ventilation in congregate settings/key County			
	cffices. According to the Centers for Disease Control and Prevention*, "when			
	indoors, ventilation mitigation strategies can help reduce viral particle			
	concentration. The lower the concentration the less likely viral particles can be			
	inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to			
	accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential			
	contaminants."			
	*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html			
Equity Measures:	Visalia Government Plaza is a key County office housing 622 employees from			
	multiple departments that serve all county residents. These departments include Health and Human Services Agency (HHSA) Administration, Resource			
	Management Agency (RMA), Registrar of Voters, Grand Jury, Information &			
	Communications Technology (TCiCT), and General Services Agency (GSA) Print			
	Shop. Members of the public also frequent the building to receive services from			
	these agencies.			
Performance Indicators:				
Project Status	Not Started			
Project Name:	HVAC Project - Hillman TulareWORKS and WIC (Women, Infants, and	GSA	\$ 200,000	X
rioject ivallie.	Children)	UJA	200,000	^
Project ID #:	1008			
Description:	Project: Purchase and install two (2) compressors (motors inside the chillers)			
	and one (1) boiler at Hillman TulareWORKS and WIC office.			
	Project timeline: This project will be completed by June 30, 2023.			
	Intended outcomes: Improve ventilation in congregate settings/key County			
	Offices. According to the Centers for Disease Control and Prevention*, "when			
	indoors, ventilation mitigation strategies can help reduce viral particle			
	concentration. The lower the concentration the less likely viral particles can be			
	inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or			
	improvements can increase the delivery of clean air and dilute potential			
	contaminants."			
	*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html			
Equity Measures:	Hillman TulareWORKS and WIC are key County offices housing 84 employees.			
	TulareWORKS employees provide benefit assistance to all qualified families			
	seeking governmental assistance. WIC employees provide services to all low-			
	income women, infants, and children under five who are nutritionally at risk			
	seeking governmental assistance.			
Performance				
Indicators: Project Status				
110,000,000	The stance			
	HVAC Project - Hillman Annex/Immunization Clinic	GSA	\$ 70,000	х
Project ID #:	Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit)			
Description	and three (3) split HVAC units at Hillman Annex/Immunization Clinic.			
	Project timeline: This project will be completed by June 30, 2022.			
	Intended outcomes: Improve ventilation in congregate settings/key County			
	Offices. According to the Centers for Disease Control and Prevention*, "when			
	indoors, ventilation mitigation strategies can help reduce viral particle			
	concentration. The lower the concentration the less likely viral particles can be			
	inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to			
	accumulate on surfaces. However, ventilation system upgrades or			
	improvements can increase the delivery of clean air and dilute potential			
	contaminants."			
	*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html			
Equity Measures:	Hillman Annex/Immunization Clinic is a key County office housing 12			
	employees. The Immunization Clinic provides vaccinations for children whose			
	parents or guardians cannot afford the costs. The Immunization Clinic also			
	provide vaccinations for adults traveling abroad, or who have work, school, or immigration requirements.			
Performance				
Indicators:				
Project Status	Not Started			ļ

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

ai iulius allocateu i	to evidence-based interventions:	Dept	Total Project Cost	PHASE I PHASE III PHASE IV
•	HVAC Project - Lindsay TulareWorks	GSA	\$ 270,000	X
Project ID #: Description:	1010 Project: Purchase and install nine (9) Dual Packs (heater and cooler in one unit)			
	at Lindsay TulareWorks.			
	Project timeline: This project will be completed by June 30, 2023.			
	Intended outcomes: Improve ventilation in congregate settings/key County			
	Offices. According to the CDC*, "when indoors, ventilation mitigation strategies			
	can help reduce viral particle concentration. The lower the concentration the			
	less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation			
	system upgrades or improvements can increase the delivery of clean air and			
	dilute potential contaminants."			
	*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html			
Equity Measures:	Lindsay TulareWORKS is a key County office housing 66 employees.			
	TulareWORKS employees provide benefit assistance to all qualified families in			
	need of governmental assistance.			
Performance	·			
Indicators:				
Project Status	Not Started			
Project Name:	HVAC Project - Agricultural Commissioner	GSA	\$ 30,000	х
Project ID #:				
Description:	Project: Purchase and install two (2) split HVAC units at the Agricultural			
	Commissioner's Office.  Project timeline: This project will be completed by June 30, 2022.			
	Intended outcomes: Improve ventilation in congregate settings/key County			
	Offices. According to the Centers for Disease Control and Prevention*, "when			
	indoors, ventilation mitigation strategies can help reduce viral particle			
	concentration. The lower the concentration the less likely viral particles can be			
	inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to			
	accumulate on surfaces. However, ventilation system upgrades or			
	improvements can increase the delivery of clean air and dilute potential contaminants."			
	*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html			
quity Measures:	The Agricultural Commissioner's Office is a key County office housing 66			
	employees. The Agricultural Commissioner's office provides services for			
	pesticide use enforcement, pest detection, pest eradication, pest quarantine,			
	fruit and vegetable quality control, weights and measures enforcement, organic and certified producer program, etc. The Agricultural Commissioner's			
	Office is available to members of the public to receive services.			
Performance	N/A			
Indicators: Project Status				
Project Name: Project ID #:	HVAC Project - Tulare County Libraries	GSA	\$ 1,040,000	X
	Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1)			
Description	Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs			
	at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at			
	Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at			
	Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at			
	Three Rivers Library, and one (1) Dual Pack at Maddox House.			
	Project timeline: This project will be completed by June 30, 2023.			
	Intended outcomes: Improve ventilation in congregate settings/key County			
	Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle			
	concentration. The lower the concentration the less likely viral particles can be			
	inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to			
	accumulate on surfaces. However, ventilation system upgrades or			
	improvements can increase the delivery of clean air and dilute potential			
	contaminants."			
	*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html			
Equity Measures:	The Tulare County Libraries are key County service locations. The libraries			
	provide services in the cities and unincorporated communities throughout the			
	entire County. The libraries also provide internet and digital services to			
	disadvantaged community members throughout the County.			

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

	o evidence based interventions.	Dept	Total Project Cost	PHASE I PHASE III PHASE IV
Performance	N/A	•		
Indicators: Project Status	Not Started			
Project Status	Not Startea			
Project Name:	HVAC Project - Fire Stations	GSA	\$ 1,620,000	х
Project ID #:				
•	Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit)			
	in the following fire stations: Exeter, Strathmore, Lindsay, Lemon Cove, Posey,			
	Tulare, Tipton, Pixley, Earlimart, Alpaugh, Badger, Three Rivers, Kings River,			
	Ivanhoe, Goshen, Dinuba, Cutler/Orosi, Porterville (Success Dr.), Terra Bella, Springville, Richgrove, Porterville (Ave. 152), Pine Mountain, Kennedy			
	Meadows, and Camp Nelson.			
	Project timeline: This project will be completed by June 30, 2023.			
	Intended outcomes: Improve ventilation in congregate settings/key County			
	offices. According to the Centers for Disease Control and Prevention*, "when			
	indoors, ventilation mitigation strategies can help reduce viral particle			
	concentration. The lower the concentration the less likely viral particles can be			
	inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to			
	accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential			
	contaminants."			
	*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html			
<b>Equity Measures:</b>	The Tulare County Fire Stations are key County facilities. The Fire Department			
	provides first responder services to over 20 disadvantaged and low-income			
	communities. As frontline professionals, Tulare County firefighters continue			
	working through the COVID-19 pandemic to provide services and keep the			
	community safe, regardless of race, ethnicity, age, religious background, gender, medical ailment, education level, mental health needs, or other beliefs.			
	g,,,,,,,,,			
Performance	N/A			
Indicators:				
	Not Started			
Project Status				
-		GSA	\$ 700,000	X
-	HVAC Project - Tulare Hillman Health Center	GSA	\$ 700,000	Х
Project Name: Project ID #:	HVAC Project - Tulare Hillman Health Center	GSA	\$ 700,000	Х
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center 1014	GSA	\$ 700,000	х
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022.	GSA	\$ 700,000	х
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County	GSA	\$ 700,000	X
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when	GSA	\$ 700,000	X
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle	GSA	\$ 700,000	X
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be	GSA	\$ 700,000	X
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to	GSA	\$ 700,000	X
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be	GSA	\$ 700,000	X
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or	GSA	\$ 700,000	X
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential	GSA	\$ 700,000	X
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."  *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html		\$ 700,000	X
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."  *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html		\$ 700,000	X
Project Name: Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."  *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html  Tulare Hillman Health Center is a key County office housing 134 employees. The		\$ 700,000	X
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Project Name: Project ID #: Description:  Equity Measures: Performance Indicators: Project Status Project Name: Project ID #:	HVAC Project - Tulare Hillman Health Center  1014 Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."  *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html  Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response.  N/A  Not Started  HVAC Project - Museum 1015			
Project Name: Project ID #: Description:  Equity Measures: Performance Indicators: Project Status Project ID #: Description:	HVAC Project - Tulare Hillman Health Center  1014  Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center.  Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."  *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html  Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response.  N/A  Not Started  HVAC Project - Museum			
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- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

		Dept	Total P	raiact ('act	∥ DHΔSF I		
Fauity Measures:	The Museum is a key County facility housing 3 employees. The Museum	Бері	Totalli	oject cost	THASET	THASEII	PHASE III PHA
	employees protect, preserve, and promote understanding of Tulare County's						
	past and its place in the future by providing exhibits and events for the						
	community. The Museum is open to all members of the public and receives						
	thousands of visitors each year which includes students from schools						
	countywide.						
Performance Indicators:	N/A						
Project Status	Not Started						
			4				
•	Lewis Hill Tower Relocation	TCiCT	\$	800,000		Х	Х
Project ID #:							
•	1) Description: The implementation will allow for improved communications						
	for all of the Tulare County emergency services. Installation will add to the						
	public safety, including in remote communities.						
	2) Timeline: > 1 year						
	3) Delivery Mechanism: tbd						
F							
	The implementations of improved communications will add to the public safety for all of Tulare County including in remote communities.						
	4) Intended Outcomes: Tower will provide communication services for all of						
	Tulare County emergency services						
Project Status	Not started						
Project Name:	Exeter Rocky Hill Radio Tower	TCiCT	\$	500,000	Х	Х	
Project ID #:							
-	1) Description: The implementation will allow for improved communications						
	for all of the Tulare County emergency services. Installation will add to the						
	public safety, including in remote communities.						
	2) Timeline: > 1 year						
	3) Delivery Mechanism: tbd						
Equity Measures:	Effort will aid in Tulare Country's ability to respond to emergency situations						
	throughout the county including in remote communities.						
Performance	4) Intended Outcomes: Tower will provide communication services for all of						
	4) Interded Outcomes. Tower will provide communication services for all of						
Indicators:	Tulare County emergency services						
	Tulare County emergency services						
Indicators: Project Status	Tulare County emergency services	TCiCT	\$	750,000		Х	Х
Project Name: Project ID #:	Tulare County emergency services Not started  Porterville Rocky Hill Radio Tower  1018	TCiCT	\$	750,000		Х	Х
Project Status  Project Name: Project ID #: Description:	Tulare County emergency services Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications	TCiCT	\$	750,000		Х	Х
Project Status  Project Name: Project ID #: Description:	Tulare County emergency services Not started  Porterville Rocky Hill Radio Tower  1018	TCiCT	\$	750,000		Х	Х
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Indicators: Project Status  Project Name: Project ID #: Description:	Tulare County emergency services Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the	TCiCT	\$	750,000		Х	Х
Indicators: Project Status  Project Name: Project ID #: Description:	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.	TCiCT	\$	750,000		Х	X
Indicators: Project Status  Project Name: Project ID #: Description:	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year	TCiCT	\$	750,000		х	х
Indicators: Project Status  Project Name: Project ID #: Description:	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year	TCiCT	5	750,000		Х	X
Indicators: Project Status  Project Name: Project ID #: Description:	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year  3) Delivery Mechanism: tbd  Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.	TCiCT	5	750,000		Х	X
Indicators: Project Status  Project Name: Project ID #: Description:	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year  3) Delivery Mechanism: tbd  Effort will aid in Tulare Country's ability to respond to emergency situations	TCiCT	5	750,000		Х	X
Indicators: Project Status  Project Name: Project ID #: Description:  Equity Measures: Performance	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year  3) Delivery Mechanism: tbd  Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.	TCiCT	5	750,000		Х	X
Indicators: Project Status  Project Name: Project ID #: Description:  Equity Measures: Performance	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year  3) Delivery Mechanism: tbd  Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.  4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services	TCiCT	5	750,000		Х	X
Indicators: Project Status  Project Name: Project ID #: Description:  Equity Measures: Performance Indicators: Project Status  Project Name:	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year  3) Delivery Mechanism: tbd  Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.  4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services  Not started  Goshen Radio Tower	TCiCT	\$	750,000	X	X	X
Indicators: Project Status  Project Name: Project ID #: Description:  Equity Measures: Performance Indicators: Project Status  Project Name: Project ID #:	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year  3) Delivery Mechanism: tbd  Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.  4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services  Not started  Goshen Radio Tower  1019				X		X
Indicators: Project Status  Project Name: Project ID #: Description:  Equity Measures: Performance Indicators: Project Status  Project Name: Project ID #:	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year  3) Delivery Mechanism: tbd  Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.  4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services  Not started  Goshen Radio Tower				X		X
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Indicators: Project Status  Project Name: Project ID #: Description:  Equity Measures: Performance Indicators: Project Status  Project ID #: Description:	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year  3) Delivery Mechanism: tbd  Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.  4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services  Not started  Goshen Radio Tower  1019  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year  3) Delivery Mechanism: tbd  Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.  4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services				X		X
Indicators: Project Status  Project Name: Project ID #: Description:  Equity Measures: Performance Indicators: Project Status  Project ID #: Description:	Tulare County emergency services  Not started  Porterville Rocky Hill Radio Tower  1018  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year  3) Delivery Mechanism: tbd  Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.  4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services  Not started  Goshen Radio Tower  1019  1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.  2) Timeline: > 1 year  3) Delivery Mechanism: tbd  Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.  4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services				X		X

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

ii iuiius aiiocateu t	o evidence-based interventions:	Dept	Total Project Cost	PHASE I	PHASE II PHASE III PHAS
Description:	1) Description: The implementation will allow for improved communications	2061		111111111	
-	for all of the Tulare County emergency services. Installation will add to the				
	public safety, including in remote communities.				
	2) Timeline: > 1 year				
	3) Delivery Mechanism: tbd				
	3) Delivery Mechanism. Lou				
	Effort will aid in Tulare Country's ability to respond to emergency situations				
	throughout the county including in remote communities.  4) Intended Outcomes: Tower will provide communication services for all of				
	Tulare County emergency services				
Project Status	Not started				
	Tipton Radio Tower	TCiCT	\$ 300,000	Х	Х
Project ID #:					
	<ol> <li>Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities.</li> </ol>				
	2) Timeline: > 1 year 3) Delivery Mechanism: tbd				
Equity Measures:	Effort will aid in Tulare Country's ability to respond to emergency situations				
,	throughout the county including in remote communities.				
Performance	4) Intended Outcomes: Tower will provide communication services for all of				
Indicators:	Tulare County emergency services				
Project Status	Not started				
			4		
	Traver Radio Tower	TCiCT	\$ 300,000	X	X
Project ID #:	1) Description: The implementation will allow for improved communications				
-	for all of the Tulare County emergency services. Installation will add to the				
	public safety, including in remote communities.				
	2) Timeline: > 1 year				
	3) Delivery Mechanism: tbd				
	Sy Delivery Meerialishi. Cou				
Equity Measures:	Describe how the project was designed with equity in mind. How does the			-	
	project focus on underserved or disadvantaged groups? How will the project ensure accessibility and awareness of the services provided?				
	4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services				
Project Status	Not started				
•	Replace MTR2000/Repeaters	TCiCT	\$ 40,000		Х
Project ID #:					
	1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications				
	2) Timeline: tbd 3) Delivery Mechanism: tbd				
Equity Measures:	To be determined at a later date.				
Performance Indicators:	To be determined at a later date.				
Project Status	Not started				
Droinet Name	Handhold Padios (10)	TC:CT	¢ 25,000		
Project Name: Project ID #:	Handheld Radios (10) 1024	TCiCT	\$ 25,000	X	
	1) Description: Handheld Radios (10). Individual Radios for staff to keep		1		
-	social distancing and avoid touching common equipment.  2) Timeline: tbd				
	3) Delivery Mechanism: tbd				
	To be determined at a later date.		т — — — — — — — — — — — — — — — — — — —		
Equity Measures:	To be determined at a later date.  To be determined at a later date.		1		
Equity Measures: Performance Indicators:	To be determined at a later date.			_	
Equity Measures: Performance	To be determined at a later date.				
Equity Measures: Performance Indicators: Project Status	To be determined at a later date.	TCiCT	\$ 1,764,559	X	

- ^ Must report if projects are primarily serving disadvantaged communities:
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		Dept	Total Project Cost	PHASE I PHASE II PHASE III PHASE IV
Description:	1)Description: This project will provide dispatch and emergency			
	communications service to Tulare County Sheriff Department, Tulare County			
	Fire Department, Medical Ambulance Services. The coverage if for the entire			
	County of Tulare and cities within Tulare County. This also includes:			
	●Bigna WAN and LAN			
	● Eirepower 2130			
	•⊞11 System (for TCSO & Fire)			
	Badios and Base Stations			
	Motorola Dispatch Transport Network Configuration Tool (TNCT)			
	Enstallation, Configuration & Training			
	●BrayBar			
	For items above, this will includes configurations, engineering, documentation,			
	inspections, training and sign off on all applicable items located at TCSO and			
	TC Fire Headquarters in Visalia, Ca.			
	2) Timeline: The project completion is estimated to be done before October 15,			
	2021 and a go live date of November 2021.			
	3) Delivery Mechanism: tbd			
Equity Measures:	The implementations of improved communications will add to the public safety			
	for all of the Tulare County Fire stations including in remote communities.			
	4) Intended Outcomes: Rollout of an updated dispatch system in the Cigna			
Indicators:				
Project Status	Not started			
Project Name:	Equipment and licenses for use in telework HIRAA compliance privacy and	TCiCT	\$ 3,000,000	x x
Project Name.	Equipment and licenses for use in telework, HIPAA compliance, privacy and security, and cloud based structures (O365 licenses, softphone licenses, and	TCICT	3,000,000	^ ^
	Zoom licenses.)			
Project ID #:				
	This request is to have funds pay for an additional 1-2 years of annual license			
Description	fees associated with the transition to O365 structure and softphone license			
	renewals. At this time the figure reflected was a estimate as TCiCT will have the			
	total number of licenses and costs associated. By taking this approach it will			
	assist Programs with determining overall costs moving forward for budgeting			
	purposes of IT expenditures under the new direct-bill structure. Zoom licenses			
	are also authorized to be used in telemedicine or other distance access to			
	services.			
Equity Measures:	Provides for continuity of services for public health (disease mitigation &			
	pandemic response), behavioral health (services to address mental health &			
	substance use disorder), and social services (benefits such as cash & food			
	assistance, Medi-Cal, etc.) as well as protection for vulnerable populations			
	(child welfare, foster kids, seniors, etc.) Continuity of services is particularly			
	important for disproportionately impacted communities.			
	These are in development.			
Indicators:				
Project Status	Not started			
Project Name:	Earlimart Radio Tower & Microwave infrastructure for Earlimart Sub	TCiCT	\$ 265,000	X
Project ID #:		reier	203,000	
•	Description: The implementation will allow for improved communications,			
	through additional of a new tower and microwave point to point, for all of the			
	Tulare County emergency services. Installation will aid to public safety,			
	including in remote communities.			
	2) Timeline: Targeted for the 2021 fiscal year			
	3) Delivery Mechanism: tbd			
Equity Measures:	Effort will aid in Tulare Country's ability to respond to emergency situations			
, , , , , , , , , , , , , , , , , , , ,	throughout the county including in remote communities.			
Performance	4) Intended Outcomes: Tower and microwave will provide communication			
Indicators:	services for all of Tulare County emergency services			
Project Status	Not started			
Project Name:	OES-Video Conferencing	HHSA	\$ 35,000	X
Project ID #:	1028			
Description:	To purchase and install additional components to the Audio/Video System for			
	the Emergency Operations Center (EOC) in support of video conferencing and			
	other remote collaboration tools. This deficiency was identified during COVID-			
	19 and limited the County's ability to effectively coordinate a major disaster			
	response (DR-4558-CA) within the COVID-19 emergency. This upgrade will			
	allow for full integration of virtual participants while adhering to social			
	distancing or isolation/quarantine measures, and will serve to improve			
	coordination between incident facilities in future emergencies.			

- $^{\mbox{\scriptsize \Lambda}}$  Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

	This control is the form of the form of the first of the						
Equity Measures:	This project enhances the Emergency Operations Center which serves the entire						
	County. Tulare County has numerous disadvantaged areas encompassing a						
	large portion of the population. By virtue of serving a County-wide facility, this						
	project serves the large disadvantaged population of Tulare County.						
	Disadvantaged populations are more likely to live in disaster-prone locations						
	(e.g. floodplains, high fire risk areas), making them the most likely beneficiaries						
	of this investment.						
Performance	The video conferencing components will be installed in the Emergency						
Indicators	Operations Center, and will be used in future emergency operations to						
	incorporate off-site personnel and enhance collaboration / communication with						
	other incident facilities (e.g. incident command posts, DOCs, REOC).						
Project Status	Not Started						
Project Name:	OES-Plotter Upgrade	HHSA	\$	15,000	Х		
Project ID #:							
Description:	To purchase a new high-speed plotter for printing maps and other visuals at						
	the Emergency Operations Center (EOC). This will increase capacity for printing						
	maps, temporary signage, and other visuals used for both internal and inter-						
	agency coordination (e.g. road / aerial imagery maps of fire and flood-						
	impacted or -threatened areas) as well as public communication (e.g. signage						
	for shelters, vaccination PODs, Local Assistance Centers). This project is a short-						
	duration activity as it entails only the procurement and deployment of the						
	plotter hardware.						
Equity Measures:	This project enhances the Emergency Operations Center which serves the entire						
• •	County. Tulare County has numerous disadvantaged areas encompassing a						
	large portion of the population. By virtue of serving a County-wide facility, this						
	project serves the large disadvantaged population of Tulare County.						
	Disadvantaged populations are more likely to live in disaster-prone locations						
	(e.g. floodplains, high fire risk areas), making them the most likely beneficiaries						
	of this investment.						
Performance	The plotter will be installed in the Emergency Operations Center, and will be						
Indicators	used in future emergency operations to produce maps, signage, and other						
	incident-related visuals.						
Project Status							
	Not Started	LILICA	ć 1	. 500 000	v	v	
Project Name:	Not Started  Air purifiers and installation costs	HHSA	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #:	Not Started  Air purifiers and installation costs  1030	HHSA	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #:	Not Started  Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities	HHSA	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #: Description:	Not Started  Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County	HHSA	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #: Description:	Not Started  Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities	ННЅА	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #: Description:	Not Started  Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County	ННЅА	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #: Description:	Not Started  Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices	ннѕа	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #: Description:	Not Started  Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices	HHSA	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #: Description:	Not Started  Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with	HHSA	\$ 1	1,500,000	х	х	
Project Name: Project ID #: Description:	Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with recommended air filtration standards needed to minimize transmission risk of	ннѕа	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #: Description:	Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with recommended air filtration standards needed to minimize transmission risk of COVID-19. In the recent past, we have been forced to close facilities due to	HHSA	\$ 1	1,500,000	Х	х	
Project Name: Project ID #: Description:	Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with recommended air filtration standards needed to minimize transmission risk of	HHSA	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #: Description: Equity Measures:	Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with recommended air filtration standards needed to minimize transmission risk of COVID-19. In the recent past, we have been forced to close facilities due to known cases of contamination, which then limits access to needed services, which is especially problematic for disproptionately impacted populations.	HHSA	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #: Description: Equity Measures:	Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with recommended air filtration standards needed to minimize transmission risk of COVID-19. In the recent past, we have been forced to close facilities due to known cases of contamination, which then limits access to needed services, which is especially problematic for disproptionately impacted populations.	HHSA	\$ 1	1,500,000	Х	Х	
Project Name: Project ID #: Description: Equity Measures:	Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with recommended air filtration standards needed to minimize transmission risk of COVID-19. In the recent past, we have been forced to close facilities due to known cases of contamination, which then limits access to needed services, which is especially problematic for disproptionately impacted populations.	HHSA	\$ 1	1,500,000	х	Х	
Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status	Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with recommended air filtration standards needed to minimize transmission risk of COVID-19. In the recent past, we have been forced to close facilities due to known cases of contamination, which then limits access to needed services, which is especially problematic for disproptionately impacted populations.  Not Started	HHSA	\$ 1	1,500,000	х	Х	
Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status	Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with recommended air filtration standards needed to minimize transmission risk of COVID-19. In the recent past, we have been forced to close facilities due to known cases of contamination, which then limits access to needed services, which is especially problematic for disproptionately impacted populations.  Not Started					X	
Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status	Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with recommended air filtration standards needed to minimize transmission risk of COVID-19. In the recent past, we have been forced to close facilities due to known cases of contamination, which then limits access to needed services, which is especially problematic for disproptionately impacted populations.  Not Started  Not Started  Addressing Homelessness - Isolation/Quarantine of Homeless Individuals &	HHSA		1,500,000	X	X	
Project Name: Project ID #: Description: Equity Measures: Performance Indicators: Project Status er COVID-19 Public He Project Name:	Air purifiers and installation costs  1030  Purchase of air purfication systems for deployment in HHSA facilities throughout Tulare County  Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with recommended air filtration standards needed to minimize transmission risk of COVID-19. In the recent past, we have been forced to close facilities due to known cases of contamination, which then limits access to needed services, which is especially problematic for disproptionately impacted populations.  Not Started  Not Started  Addressing Homelessness - Isolation/Quarantine of Homeless Individuals & Households					X	
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Total Project Cost

Dept

PHASE I PHASE III PHASE IV

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

Project Status	Less than 50%				
Proiect Name:	COVID-19 Vaccine and Testing Outreach	HHSA	\$	100,000	Х
Project ID #:	·		1		
Description:	Additional messaging and outreach activities may be necessary beyond				
	activities planned in scope of the ELC Expansion project. ELC Expansion includes				
	\$200K for outreach and messaging. Messaging and outreach efforts can reduce				
	vaccine hesitancy and thereby possibly prevent or reduce potential resurgences				
	of COVID-19.		-		
equity ivieasures:	Outreach and media activities target the most disadvantaged and underserved communities in the County. For example, radio and TV ads are aired in both				
	English and Spanish in order to reach the Spanish-speaking population, which				
	has been identified as high-risk. Also, as a rural county, media are selected to				
	ensure maximum accessibility to the remote populations (e.g. radio instead of				
	the internet). The majority of the efforts with media and communication has				
	been driven by the communities identified among the lower HPI quartiles.				
	Tulare County has worked with billboard vendors to promote vaccination				
	efforts and increase intention and health behavior surrounding vaccine				
	hesitancy in19 census tracts having the lowest HPI scores , under 25%. In				
	addition to billboards, Tulare County's website has an accessible COVID-19				
	Tulare County Data and Information dashboard and links to vaccination and testing resources. In addition to this, the County uses Facebook, Twitter, and				
	YouTube accounts to post vaccine events, vaccine/testing registration links,				
	updates, advisories, and guidance that are made public. Collaborations with				
	radio stations have been established and are continued to be worked with. This				
	channel is used to promote the vaccine events in Tulare County and the				
	Community-Based Organizations (CBO) efforts. CBO partnerships have been				
	supporting the media outreach as well by reaching out to communities and				
	promoting events on their media platforms. Overall, all efforts have been done				
	collaboratively to continue promoting accessibility, affordability, and				
	acceptability of testing and vaccination for COVID-19.				
Performance	As the outreach and media will be aimed at reducing vaccine hesitancy,				
Indicators:	vaccination rates will be measured in the targeted communities to measure the				
	success of the project. Weekly reports are being compiled by Tulare County				
	Epidemiology team to demonstrate the percentage of vaccination among the priority communities, to identify where the needs are and what planning				
	should take place to increase/improve the percentage.				
Project Status	Not started		-		
Project Name:	• •	GSA	\$	853,500	Х
Project ID #:			_		
Description	Project: Replace one (1) arhor and (3) arills. Install irrigation system and				
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Equity Measures: Alpcough next is no Qualified Crass Tract. Alpcough is a rural disadvantaged commonly with what population of 1,34 with hinded access to services. It is not to populate the property and the residents of Alpcough experience elevated rose of population and containable as a rural of illinetia access to services, by improving the Park, it gives greater apparatually to residents for exercises, children to just much property and the residents of the part of t			Dept	Total Project Cost	PHASE I PHASE II PHASE III PHASE
Health outcomes are linked closely with poverty and the residents of Allouyub experience elevated rates of poor health canditions as a result of limited access to services. By improving the Pork, it gives greater opportunity to residents for exercise, children to large long and produce of the portugation of the port	Equity Measures:	Alpaugh Park is in a Qualified Census Tract. Alpaugh is a rural disadvantaged			
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partner collaborations working in the community, Demographics 66.9% Hispanie White, 10.0% and Hispanie White, 12.6% race of them to White, 5.15% American Indian, 3.12% identify as two or more races, and. 52% Asian.  Performance Compare number of arbor reservations pre and post improvements. Indicators:  Project Status Not started  Project Name: Bartlett Park  Project ID #: 1394  Description: Tropict: Drill new water well, replace irrigation, and repair arbors, and picnic tables.  Project ID #: 1394  Description: Tropict: Drill new water well net place irrigation, and repair arbors, and picnic tables.  Project ID #: 1394  Description: Tropict: Drill new water well net place arbors and picnic table by June 30, 2022. Drill new water well out replace arbors and picnic table by June 30, 2023. Intended Outcomes. Addressing health signatures and the social determinants of health, building stronger neighborhoods and communities, and promoting health. Park does not currently have potable water. Drilling a new well will allow patrons to have access to driving water and water for hand watering. In Park does not currently have potable water. Drilling a new well will allow patrons to have access to driving water and water for hand watering. In Park provides space and amenities for play and exercise for the Porterville community. Additionally, the park is used for social quaterings within will assist in improving psychological health. An article published in the February 2013 issue of the International Journal of Environmental Research and Paliel Fields states. The presence of urban green spaces can encourage positive social interactions that cultivate social cahesion in ways that enhance health and well-alley. Drib any green spaces have also been linked to positive health the with the sa population of 1.168. A large section of Poterwille is a Qualified Cersus Tract. According to The U.S. Cersus Bureach and Ardible in admits large in Paliel Promotion. International Journal of Environmental Research and Paliel Fields states,					
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Project Status Not storted  Project Status Not storted  Project Dis 1.034  Description: Project: Dill new water well, replace irrigation, and repair arbors. Replace arbors and planic tables.  Project Timeline: Repair arbors, and replace arbors and planic table by June 30, 2023. Intended Outcomes. Addressing health disportise and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The Park does not currently have potable water. Diffling a new well will allow patrons to howe access to drinking water and water for hand washing. The Park provides space and amenites for play and exercise for the Posterville community. Additionally, the park is used for social gatherings which will ossist in bringing the community back tegether as recovery efforts being for the COVID-19 pandemic. Outdoor space and socialistication and allow assists in improving psychological health. An orticle gathering seed to the province of the international Journal of Environmental Research and Public Health states, "The presence of urbor grees spaces an encurage positive social internations and outcomes including increased physicial activity and social engagement" (Jennings & Biomolic, 2019). Jennings V. & Bomkole, O. (2019). The Relationship between Social Cohesian and Urbon Green Space: An Alexane for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.1339/jirph 1030452  Equity Measures: Bertlett Park is located east of the City of Porterville which has a population of 51,483. A large section of Potterville is a Quolified Census Tract. According to The LS. Census Bureau, the median banascelol income of Tule River Reservation and Off-Reservation Tract Land is \$35,338. Additionally, Tulare Reservation and Off-Reservation Tract Land is \$35,338. Additionally, Tulare Reservation and Off-Reservation Tract Land is \$35,338. Additionally, Tulare Reservation and Off-Reservation Tract Land is \$35,338. Ad		5.15% American Indian, 3.32% identify as two or more races, and .52% Asian.			
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Project Status Not started  Project Liame: Bartlett Park  Project 10: 1034  Description: Project: Drill new water well, replace irrigation, and repair arbors. Replace arbors and picinic tables: Project: Timeline: Repair arbors, and replace arbors and picinic tables: Project Timeline: Repair arbors, and replace arbors and picinic tables. Project Timeline: Repair arbors, and replace arbors and picinic tables. Project Timeline: Repair arbors, and replace arbors and picinic table by June 30, 2022. Intended Outcomes: Addressing health disporities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by privaroung the park. The Park does not currently have potable water. Drilling a new well will allow patrons to have access to drinking water and water for hand washing. The Park for social specific propriating and park size and provided park and park size and provided parks and and arboration and parks and arboration and parks and arboration and parks and arboration and parks are covery efforts begin for the COVID-19 pandemic. Outdoor space and scalidization can be assats in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health Steets, "The presence of urban green spaces con encourage positive beath behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bomkole, 2019).  Jennings V. & Bomkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for feeith Promotion. International Journal of Environmental Research and Public Health, 16(3), 452.  doi:10.3390/ijerph16030452  Equity Measures: Bartlett Park is located east of the City of Porterville which has a population of \$9,427 and north of the Tulk River Indian Reservation which has a population of \$1,458. A large section of Porterville is a Quilified Census Tract. According to Time 1.5. Census Bureau, the median househol	Performance	Compare number of arbor reservations pre and post improvements.			
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Intended Outcomes: Addressing health disparities and the social determinants of health, building strongen neighborhoods and communities, and promoting healthy, childhood environments by improving the park. The Park does not currently have potable water. Drilling a new well will allow patrons to have occess to drinking water and water for hand weshing. The Park provides space and amenities for play and exercise for the Porterville community. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization on also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states. "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019).  Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452.  doi:10.3390/jerph.16030452  Equity Measures: Bartlett Park is located east of the City of Porterville which has a population of 5,9,427 and north of the Tule River Indian Research on which has a population of 1,168. A large section of Porterville is a Qualified Census Tract. According to The U.S. Census Bureau, the median household income of Tule River Reservation and Off-Reservation Trust Land is \$35,336. Additionally, Tulare County has high rates of poverty, obesity, and food insecurity (University of CA, Col Fresh Healthy Living). By improving the Pork, it gives greater opportunity for residents to exercise, children to play, and family and friends to pather. Residents will b					
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The U.S. Census Bureau, the median household income of Tule River Reservation and Off-Reservation Trust Land is \$35,536. Additionally, Tulare County has high rates of poverty, obesity, and food insecurity (University of CA, Cal Fresh Healthy Living). By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Porterville: 47.75% Hispanic White, 25.64% non-Hispanic White, 15.72% Other race, .63% Black or African American, 1.09% Native American, 3.76% identify as two or more races, 5.02% Asian, and .40% Native Hawaiian and Other Pacific Islander.  Performance Compare arbor reservations and entrance fees received pre and post Indicators: improvements.  Project Status Not Started					
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Cal Fresh Healthy Living]. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Porterville: 47.75% Hispanic White, 25.64% non-Hispanic White, 15.72% Other race, .63% Black or African American, 1.09% Native American, 3.76% identify as two or more races, 5.02% Asian, and .40% Native Hawaiian and Other Pacific Islander.  Performance Compare arbor reservations and entrance fees received pre and post Indicators: improvements.  Project Status Not Started		Reservation and Off-Reservation Trust Land is \$35,536. Additionally, Tulare			
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Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Porterville: 47.75% Hispanic White, 25.64% non-Hispanic White, 15.72% Other race, .63% Black or African American, 1.09% Native American, 3.76% identify as two or more races, 5.02% Asian, and .40% Native Hawaiian and Other Pacific Islander.  Performance Compare arbor reservations and entrance fees received pre and post Indicators: improvements.  Project Status Not Started		Cal Fresh Healthy Living). By improving the Park, it gives greater opportunity			
and through partner collaborations working in the community. Demographics of Porterville: 47.75% Hispanic White, 25.64% non-Hispanic White, 15.72% Other race, .63% Black or African American, 1.09% Native American, 3.76% identify as two or more races, 5.02% Asian, and .40% Native Hawaiian and Other Pacific Islander.  Performance Compare arbor reservations and entrance fees received pre and post Indicators: improvements.  Project Status Not Started		for residents to exercise, children to play, and family and friends to gather.			
of Porterville: 47.75% Hispanic White, 25.64% non-Hispanic White, 15.72% Other race, .63% Black or African American, 1.09% Native American, 3.76% identify as two or more races, 5.02% Asian, and .40% Native Hawaiian and Other Pacific Islander.  Performance Compare arbor reservations and entrance fees received pre and post Indicators: improvements.  Project Status Not Started		Residents will be made aware of any modifications to the park via social media			
Other race, .63% Black or African American, 1.09% Native American, 3.76% identify as two or more races, 5.02% Asian, and .40% Native Hawaiian and Other Pacific Islander.  Performance Compare arbor reservations and entrance fees received pre and post Indicators: improvements.  Project Status Not Started		and through partner collaborations working in the community. Demographics			
Other race, .63% Black or African American, 1.09% Native American, 3.76% identify as two or more races, 5.02% Asian, and .40% Native Hawaiian and Other Pacific Islander.  Performance Compare arbor reservations and entrance fees received pre and post Indicators: improvements.  Project Status Not Started					
identify as two or more races, 5.02% Asian, and .40% Native Hawaiian and Other Pacific Islander.  Performance Compare arbor reservations and entrance fees received pre and post Indicators: improvements.  Project Status Not Started					
Other Pacific Islander.  Performance Compare arbor reservations and entrance fees received pre and post Indicators: improvements.  Project Status Not Started					
Indicators: improvements.  Project Status Not Started		**			
Project Status Not Started	Performance	Compare arbor reservations and entrance fees received pre and post			
·					
Project Name: Cutler Park GSA \$ 2,523,100 X	Project Status	Not Started			
Project ID #: 1035					

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

, ianas anocatea	to evidence based interventions.	Dept	Total Project Cost	PHASE I PHASE II PHASE IV
Description:	Project: Replace irrigation, paving, electrical, arbors, picnic tables, and grills,	-r		1 1111111111111111111111111111111111111
,	repair arbors, remove stumps, address gopher damage, clean up brush pile,			
	and restore potable water.			
	Project timeline: Replace irrigation, paving, arbors, picnic tables, and grills,			
	repair arbors, remove stumps, address gopher damage, clean up brush pile,			
	and restore potable water by June 30, 2022. Replace electrical by June 30,			
	2023. Intended Outcomes: Addressing health disparities and the social determinants			
	of health, building stronger neighborhoods and communities, and promoting			
	healthy childhood environments by improving the park. The Park does not			
	currently have potable water. Installing a new backflow device will allow			
	patrons to have access to clean drinking water. Additionally, the park is used			
	for social gatherings which will assist in bringing the community back together			
	as recovery efforts begin for the COVID-19 pandemic. Outdoor space and			
	socialization can also assist in improving psychological health. An article			
	published in the February 2019 issue of the International Journal of			
	Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social			
	cohesion in ways that enhance health and well-being. Urban green spaces have			
	also been linked to positive health behaviors and outcomes including increased			
	physical activity and social engagement" (Jennings & Bamkole, 2019).			
	Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion			
	and Urban Green Space: An Avenue for Health Promotion. International Journal			
	of Environmental Research and Public Health, 16(3), 452.			
	doi:10.3390/ijerph16030452			
Equity Measures:	Cutler Park is located on the northeast side of Visalia which has a population of			
	134,605. The Park provides space and amenities for play and exercise for the			
	residents of Visalia and many rural communities in the surrounding area. Cutler			
	Park is next to the St John's River. Residents utilize the Park for gatherings and			
	to cool off in the river water. A large section of Visalia, west of the Park, is a			
	Qualified Census Tract. By improving the Park, it gives greater opportunity to			
	residents to exercise, children to play, and family and friends to gather. Tulare			
	County has high rates of poverty, overweight/obesity, and food insecurity.  (University of CA, Cal Fresh Healthy Living) By improving the park, residents will			
	(University of CA, Cal Fresh Healthy Living) By improving the park, residents will have a place to go for activity and exercise to attempt to offset poor health			
	outcomes. Over 25% of intended beneficiaries are below the federal poverty			
	line. Residents will be made aware of any modifications to the park via social			
	media and through partner collaborations working in the community.			
	Demographics of Visalia: 32.21% Hispanic White, 38.41% non-Hispanic White,			
	15.66% Other race, 2.26% Black or African American, 1.09% Native American,			
	4.20% identify as two or more races, 6.09% Asian, and .09% Native Hawaiian			
	and Other Pacific Islander			
Performance	Compare arbor reservations and entrance fees received pre and post			
	improvements.			
Project Status				
Project Name:		GSA	\$ 125,100	Х
Project ID #:				
Description:	Project: Build an arbor, install picnic tables and grills.  Project timeline: The project will be completed by June 30, 2023.			
	Intended Outcomes: Addressing health disparities and the social determinants			
	of health, building stronger neighborhoods and communities, and promoting			
	healthy childhood environments by improving the park. Additionally, the park is			
	used for social gatherings which will assist in bringing the community back			
	together as recovery efforts begin for the COVID-19 pandemic. Outdoor space			
	and socialization can also assist in improving psychological health. An article			
	published in the February 2019 issue of the International Journal of			
	Environmental Research and Public Health states, "The presence of urban			
	green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have			
	also been linked to positive health behaviors and outcomes including increased			
	physical activity and social engagement" (Jennings & Bamkole, 2019).			
	Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion			
	and Urban Green Space: An Avenue for Health Promotion. International Journal			
	of Environmental Research and Public Health, 16(3), 452.			
	doi:10.3390/ijerph16030452			
			<u> </u>	<u> </u>

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

		Dept	Total Project Cost	PHASE I PHASE II PHASE III PHASE
Equity Measures:	Goshen is an unincorporated community west of Visalia, next to the 99		· ·	
	highway corridor with a population of 3,304. The average household income is			
	\$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater			
	opportunity for residents to exercise, children to play, and family and friends to			
	gather. Residents will be made aware of any modification to the park via social			
	media and through partner collaborations working in the community.			
	Demographics of Goshen: 39.80% Hispanic White, 15.38% non-Hispanic White,			
	32.57% Other race, .61% Black or African American, 2.66% Native American,			
	2.45% identify as two or more races, 5.99% Asian, and .54% Native Hawaiian			
	and Other Pacific Islander. Although Goshen is not in a Qualified Census Tract,			
	the population of 2,850, within half a mile of the Park, is disadvantaged. The			
	median household income for this area is \$25,424. Additionally, Tulare County			
	has high rates of poverty, obesity, and food insecurity (University of CA, Cal			
	Fresh Healthy Living). By improving the park, residents will have a place to go			
	for activity and exercise to attempt to offset poor health outcomes. Over 25%			
	of intended beneficiaries are below the federal poverty line.			
Performance	Conduct surveys to determine usage pre and post improvements.			
Indicators:	, , , ,			
Project Status	Not Started			
Dunio et Nove	Winne Birrer Book	CCA	ć 100.000	V
Project Name:	Kings River Park	GSA	\$ 109,600	X
•	Project: Pave new drive entrance and parking lot, install signage, build arbor			
•	and install picnic tables.			
	Project timeline: Build arbor and install picnic tables by June 30, 2022. Pave			
	new drive entrance and parking lot, and install signage by June 30, 2023.			
	Intended Outcomes: Addressing health disparities and the social determinants			
	of health, building stronger neighborhoods and communities, and promoting			
	healthy childhood environments by improving the park. The park is used for			
	social gatherings which will assist in bringing the community back together as			
	recovery efforts begin for the COVID-19 pandemic. Outdoor space and			
	socialization can also assist in improving psychological health. An article			
	published in the February 2019 issue of the International Journal of			
	Environmental Research and Public Health states, "The presence of urban			
	green spaces can encourage positive social interactions that cultivate social			
	cohesion in ways that enhance health and well-being. Urban green spaces have			
	also been linked to positive health behaviors and outcomes including increased			
	physical activity and social engagement" (Jennings & Bamkole, 2019).			
	Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion			
	and Urban Green Space: An Avenue for Health Promotion. International Journal			
	of Environmental Research and Public Health, 16(3), 452.			
	doi:10.3390/ijerph16030452			
	Kings River Park is located northwest of the unincorporated community of			
	Traver which has a population 754. Traver and the surrounding area is a			
	Qualified Census Tract. By improving the Park, it gives greater opportunity for			
	residents to exercise and family and friends to gather. Residents will be made			
	aware of any modifications to the park via social media and through partner			
	collaborations working in the community. Demographics of Traver: 75.07%			
	Hispanic White, 7.82% non-Hispanic White, 13.79% other race, 2.92% identify			
	as two or more races, and .40% Asian.			
	Conduct quarterly park patron head counts pre and post improvements.			
				I .
Indicators:	Not Started			
	Not Started			
Indicators:		GSA	\$ 700,000	Х

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

		Dept	Total Pro	ject Cost	PHASE I	PHASE II PHASE III PI
Description:	Project: Repair arbors and stage, and replace arbors, picnic tables and grills.	-				
	Project timeline: Repair arbors, and replace arbors, picnic tables and grills by					
	June 30, 2022. Stage repair will be completed by June 30, 2023					
	Intended Outcomes: Addressing health disparities and the social determinants					
	of health, building stronger neighborhoods and communities, and promoting					
	healthy childhood environments by improving the park. The park is used for					
	social gatherings which will assist in bringing the community back together as					
	recovery efforts begin for the COVID-19 pandemic. Outdoor space and					
	socialization can also assist in improving psychological health. An article					
	published in the February 2019 issue of the International Journal of					
	Environmental Research and Public Health states, "The presence of urban					
	green spaces can encourage positive social interactions that cultivate social					
	cohesion in ways that enhance health and well-being. Urban green spaces have					
	also been linked to positive health behaviors and outcomes including increased					
	physical activity and social engagement" (Jennings & Bamkole, 2019).					
	Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion					
	and Urban Green Space: An Avenue for Health Promotion. International Journal					
	of Environmental Research and Public Health, 16(3), 452.					
	doi:10.3390/ijerph16030452					
	401.10.3330/1JC1P1110030432					
Fauity Massures	Oraci is a disadvantaged community with limited access to somices and a					
Equity ivieasures:	Orosi is a disadvantaged community with limited access to services and a population of 8,300. Health outcomes are linked closely with poverty and the					
	residents of Orosi experience elevated rates of poor health conditions as a					
	result of limited access to services. By improving the Park, it gives greater					
	opportunity for residents to exercise, children to play, and family and friends to					
	gather. Residents will be made aware of any modifications to the park via					
	social media and through partner collaborations working in the community.					
	Demographics: 48.54% Hispanic White, 3.25% non-Hispanic White, 1.89% Black					
	or African American, 29.07% race other than White, 4.72% American Indian,					
	4.46% identify as two or more races, and 8.06% Asian.					
	Compare arbor reservations pre and post improvements.					
Indicators:						
Indicators: Project Status Project Name:	Not Started  Mooney Grove Park	GSA	\$	1,193,200		х
Indicators: Project Status Project Name: Project ID #:	Not Started  Mooney Grove Park 1039	GSA	\$	1,193,200		х
Indicators: Project Status Project Name: Project ID #:	Not Started  Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and	GSA	\$	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Not Started  Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.	GSA	\$	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.  Project timeline: Repair and replace arbors and install picnic tables by June 30,	GSA	\$	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.  Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023.	GSA	\$	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.  Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants	GSA	\$	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.  Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting	GSA	\$	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.  Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for	GSA	\$	1,193,200		х
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.  Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as	GSA	\$	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039 Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and	GSA	\$	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039 Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article	G5A	\$	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.  Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of	G5A	\$	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.  Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban	G5A	\$	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.  Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social		5	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.  Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have		5	1,193,200		X
Indicators: Project Status Project Name: Project ID #:	Mooney Grove Park  1039  Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.  Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased		\$	1,193,200		X
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- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

		Dept	Total Projec	t Cost	PHASE I	PHASE II PHASE III PHASE I
Equity Measures:	Mooney Grove Park is located on the south end of the City of Visalia and north	•				
• •	of the City of Tulare. A large section of Visalia and Tulare are in Qualified					
	Census Tracts. The Park is utilized by residents all over the County, which has a					
	population of 469,407, due to the size, location, and history. Mooney Grove is					
	the oldest park in California. By improving the Park, it gives greater opportunity					
	for residents to exercise, children to play, and family and friends to gather.					
	Residents will be made aware of any modifications to the park via social media					
	and through partner collaborations working in the community. Demographics					
	of Tulare County: 45.19% Hispanic White, 28.52% non-Hispanic White, 16.23%					
	Other race, 1.56% Black or African American, 1.32% Native American, 3.40%					
	identify as two or more races, 3.61% Asian, and .17% Native Hawaiian and					
	**					
	Other Pacific Islander.					
Performance	Compare arbor reservations and entrance fees received pre and post					
	improvements.					
Project Status	·					
•						
Project Name:	Pixley Park	GSA	\$ 1,1	153,800		Х
Project ID #:	1040					
Description:	Projects: Repair arbors and replace arbors, water distribution, irrigation, picnic					
	tables, grills, and electrical system.					
	Project timeline: Projected will be completed by June 30, 2023.					
	Intended outcomes: Addressing health disparities and the social determinants					
	of health, building stronger neighborhoods and communities, and promoting					
	healthy childhood environments by improving the park. The Park provides					
	space and amenities for play and exercise for the Pixley community.					
	Additionally, the park is used for social gatherings which will assist in bringing					
	the community back together as recovery efforts begin for the COVID-19					
	pandemic. Outdoor space and socialization can also assist in improving					
	psychological health. An article published in the February 2019 issue of the					
	International Journal of Environmental Research and Public Health states, "The					
	presence of urban green spaces can encourage positive social interactions that					
	cultivate social cohesion in ways that enhance health and well-being. Urban					
	green spaces have also been linked to positive health behaviors and outcomes					
	including increased physical activity and social engagement" (Jennings &					
	Bamkole, 2019).					
	Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion					
	and Urban Green Space: An Avenue for Health Promotion. International Journal					
	of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452					
	u01.10.35390/1Jerpn16030432					
Equity Measures:	Pixley Park is in a Qualified Census Tract. Pixley is a rural disadvantaged					
	community, which has a population of 3,347, with limited access to services.					
	Health outcomes are linked closely with poverty and the residents of Pixley					
	experience elevated rates of poor health conditions as a result of limited access					
	to services. By improving the Park, it gives greater opportunity for residents to					
	exercise, children to play, and family and friends to gather. Residents will be					
	made aware of any modifications to the park via social media and through				1	
	partner collaborations working in the community. Demographics: 75.98%					
	Hispanic White, 7.86% non-Hispanic White, 11.92% Other race, 4.24% Black or					
	African American.					
	7,1,100.17,11.100.11					
Performance	Compare arbor reservations pre and post improvements.					
Indicators:					<u> </u>	
Project Status	Not Started		-		<u> </u>	
			1			
Droject Name:	Woodvilla Park	GSA	ć	50 500	v	
Project Name: Project ID #:	Woodville Park	GSA	\$	50,500	Х	

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

Description: Project: Repair arbor, replace picnic tables and grills.  Project timeline: The project will be completed by June 30, 2022.  Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019).  Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452.  doi:10.3390/ijerph16030452	
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Equity Measures: Woodville is a rural disadvantaged community with limited access to services	
which has a population of 1,763. The average household income is \$41,676	
with a poverty rate of 39.85%. By improving the Park, it gives greater	
opportunity for residents to exercise, children to play, and family and friends to	
gather. Residents will be made aware of any modification to the park via social	
media and through partner collaborations working in the community.	
Demographics of Woodville: 77.54% Hispanic White, 6.29% non-Hispanic	
White, 11.12% Other race, 1.36% Native American, 3.29% identify as two or	
more races, and .40% Asian. Although Woodville is not in a Qualified Census	
Tract, the population of 1,245, within half a mile of the Park is disadvantaged.	
The median household income for this area is \$29,052. Additionally, Tulare	
County has high rates of poverty, obesity, and food insecurity (University of CA,	
Cal Fresh Healthy Living). By improving the park, residents will have a place to	
go for activity and exercise to attempt to offset poor health outcomes. Over	
25% of intended beneficiaries are below the federal poverty line.	
Performance Compare arbor reservations pre and post improvements.	
Indicators:	
Project Status Not Started	
Project Name: TCSO Isolation and Quarantine Measures TCSO \$ 5,993,706 X X  Project ID #: 1042	
Description: To mitigate the effects of the COVID-19 public health emergency within Tulare	
County jail facilities, the Sheriff's Office has dedicated five of eight housing	
modules at its Pre-Trial Jail Facility. The designated housing modules are	
utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests	
are housed in observation units for a minimum of 14 days before qualifying to	
go to regular housing.	
go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility	
Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19	
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- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

				a
		Dept	Total Project Cost	PHASE I PHASE III PHASE
Equity Measures:	All arrests, regardless of race, ethnicity, age, religious background, gender,			
	medical ailment, education level, mental health needs, or other beliefs are			
	received, booked, and classified for housing in observation units for a minimum			
	of 14 days before qualifying to go to appropriate regular housing within one of			
	three Sheriff's Office jail facilities. Placecards are posted in various locations in			
	each housing units/modules in both English and Spanish that explain the			
	categories of observation, quarantine, and isolation.			
	All arrests brought into a Tulare County jail facility are educated about the			
	Covid-19 vaccination by contracted medical staff and are offered the			
	vaccination(s) at no cost to the inmate. All inmates brought in are also			
	educated about the covid testing methods and tested via Rapid and PCR tests			
	at no cost. Any inmate who becomes released before receiving the 2nd dose of			
	the covid vaccination is provided a written referral.			
	This project primarily serves disadvantaged and low-income communities			
	throughout Tulare County. The County comprises approximately 34 towns and			
	cities, of which 17 are in a qualified census tract. All arrests within Tulare			
	County, regardless of where they are from or what community they are from,			
	are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination			
	regiment, and housed in observation units for a minimum of 14 days before			
	qualifying to go to regular housing. Inmates are not charged for any medical			
	or mental health services or referrals.			
	•			
Performance	A Dashboard has been created and is sustained with daily statistics for any			
	administered covid tests (positive, negative, or recovered) and for any covid			
	vaccinations (1st dose, 2nd dose, refusals, or released prior to 2nd dose). The			
	Dashboard also maintains any current numbers for those inmates who are in			
	isolation, quarantine and/or positive. It is estimated that 4,500 inmates are			
	booked into a Tulare County jail every three months or quarter. Through this			
	project, the Sheriff's Office strives to have 100% adherence of all booking into a			
	county jail facility screened through the observation/quarantine protocol.			
Destruction of	Control			
Project Status	Startea			
avroll Costs for Public He	alth, Safety, and Other Public Sector Staff Responding to COVID-19			
	alth, Safety, and Other Public Sector Staff Responding to COVID-19  HHSA Payroll	HHSA	\$ 1.994.103	X
Project Name:	HHSA Payroll	HHSA	\$ 1,994,103	Х
Project Name: Project ID #:	HHSA Payroll 1043	HHSA	\$ 1,994,103	Х
Project Name: Project ID #:	HHSA Payroll  1043  HS - CWS would like to hire 10-15 Extra Help staff. Due to COVID, IR/ER CWS	HHSA	\$ 1,994,103	х
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Project Name: Project ID #: Description:  Equity Measures: Performance Indicators:	HHSA Payroll  1043  HS - CWS would like to hire 10-15 Extra Help staff. Due to COVID, IR/ER CWS staff have fallen behind on 10-day referrals. The onset of COVID created many obstacles for in-person response within 10-days, especially since there was not much information early on about COVID and the impact on it's spread and contraction. Also, keeping in mind staff safety and health. This created a backlog for staff, which leadership has identified a plan to address this area. However, it would be beneficial to incorporate extra help staff to address the back-log and ensure we are adhering to State mandates. COVID has also impacted staff going on LOAs, requesting accommodations due to child care, and office closures due to COVID positives which have contributed to the challenge of meeting this State mandate during the COVID pandemic. The calculation is based off of the salary of a SSW times 15 the requesting total. HS has reduced our request by half due to the time required to hire the extra help candidates. We have estimated about 6 months extra help staff.  MH - As Mental Health personnel continue to aid in COVID-19 related activities, this funding will help pay for the positions since they will not be providing billable services. The amount is based on the recent cost with an estimated reduction of the cost by 60% as a contingency in the event PH is not able to fully take over the positions. Currently, there are two MH personnel that have continued to support COVID-19 related activities and these costs are not allowable through other MH funding.  Fiscal Operations staff were pulled from their day-to-day activities to support COVID efforts. Additionally, COVID has also impacted staff going on LOA and requesting accommodations due to childcare. As a result, their daily activities have fallen behind. The funds would help hire extra help to catch up on fiscal Programs in HHSA provide safety net services and resources across the county, with a specific focus on equitable distribution of services	HHSA	\$ 1,994,103	X
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- \* Must identify total funds allocated to evidence-based interventions:

rianas anocatea t	o evidence-based interventions:	Dept	Total I	Project Cost	DHASE I	PHASE II I	PHASE III PHAS
Description:	This project will fund additional staffing in the Office of Emergency Services	Бері	- Total I	roject cost	THASET	THAJEII	TIASE III TTIAS
2000pulo	necessary to address the increasing frequency, severity, complexity, duration,						
	and overlap of natural and man-made disasters within the County. This was an						
	identified deficiency during COVID-19 and the concurrent major disaster (DR-						
	4558-CA) for wildfire, both of which were further complicated by excessive						
	heat, power shortage / rolling blackouts, and excessive livestock mortality.						
Equity Measures:	The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these						
	populations are more likely to live in disaster-prone areas, disadvantaged						
	populations are the most likely beneficiaries.						
	populations are the most likely beneficiaries.						
Performance	Emergency management staff will perform necessary duties in all-phase/all-						
Indicators:	hazard emergency management, which may include but is not limited to						
	emergency preparedness (planning, training, exercise), emergency response						
	(COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from						
	DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update).						
Project Status	Not Started						
Project Name:	Payroll for Sheriff Staff	TCSO	\$	5,212,536	Х	Х	
Project ID #:							
Description:	To mitigate the effects of the COVID-19 public health emergency within Tulare						
	County jail facilities, the Sheriff's Office has dedicated five of eight housing						
	modules at its Pre-Trial Jail Facility. The designated housing modules are						
	utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests						
	are housed in observation units for a minimum of 14 days before qualifying to						
	go to regular housing.						
	Any deemed outbreak within any designated module at the Pre-Trial Facility						
	becomes locked down. Inmates are medically screened/assessed; COVID-19						
	tests are administered on days 1, 7, and 14. If no signs/symptoms are present						
	and results are negative for COVID-19, the affected module is taken off						
	quarantine status. Suspect Forms and Contact Tracing are completed by						
	medical, HHSA, HR&D, and/or designated Infectious Control Officer within the						
	Sheriff's Office.						
	Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19						
	vaccinations for inmates are offered during bookings and while housed within						
	any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE)						
	is issued and regularly replaced and enforced within all jail facilities						
	Trainings for all staff with occasional repeat training as reminders to establish						
	and/or any new State or County COVID-19 guidelines will be done regularly.						
	Through the County Health Officer, Health & Human Services Agency, and jail						
	medical provider, Wellpath, the Sheriff's Office created and will sustain best						
	practice workflow charts for covid prevention amongst inmates, staff, and the						
	public. All Sheriff's Office staff working in these designated units or exposed to						
	the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on their						
	timecards to track all Salary and Benefits costs associated with this project.						
Equity Measures:	All arrests, regardless of race, ethnicity, age, religious background, gender,						
	medical ailment, education level, mental health needs, or other beliefs are						
	received,  booked,  and  classified  for  housing  in  observation  units  for  a   minimum						
	of 14 days before qualifying to go to appropriate regular housing within one of						
	three Sheriff's Office jail facilities. Placecards are posted in various locations in						
	each housing units/modules in both English and Spanish that explain the						
	categories of observation, quarantine, and isolation.						
	All arrests brought into a Tulare County jail facility are educated about the						
	7.7						
	Covid-19 vaccination by contracted medical staff and are offered the						
	Covid-19 vaccination by contracted medical staff and are offered the vaccination(s) at no cost to the inmate. All inmates brought in are also						
	vaccination(s) at no cost to the inmate. All inmates brought in are also						
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	vaccination(s) at no cost to the inmate. All inmates brought in are also educated about the covid testing methods and tested via Rapid and PCR tests at no cost. Any inmate who becomes released before receiving the 2nd dose of the covid vaccination is provided a written referral.  A Dashboard has been created and is sustained with daily statistics for any administered covid tests (positive, negative, or recovered) and for any covid vaccinations (1st dose, 2nd dose, refusals, or released prior to 2nd dose). The Dashboard also maintains any current numbers for those inmates who are in isolation, quarantine and/or positive. It is estimated that 4,500 inmates are						

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

	citing total rands anotated t	to criterioe susce interventions.	Dept	Total Project Cost	PHASE I PHASE II PHASE IV
	A Serving	This project primarily serves disadvantaged and low-income communities	Бере	Total Froject cost	THASE I THASE III THASE III
	-	throughout Tulare County. The County comprises approximately 34 towns and			
	•	, , , , , , , ,			
	communities:	cities, of which 17 are in a qualified census tract. All arrests within Tulare			
		County, regardless of where they are from or what community they are from,			
		are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination			
		regiment, and housed in observation units for a minimum of 14 days before			
		qualifying to go to regular housing. Inmates are not charged for any medical			
		or mental health services or referrals.			
	Project Status	Started			
				1	
	Project Name:	Payroll for Fire Staff	FIRE	\$ 13,426,788	x x
	Project ID #:			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		Tulare County Fire Department (TCFD) provides emergency response service to			
	Description	underserved communities in need of medical aid attention while using			
		universal precautions. TCFD has implemented operational strategies in			
		·			
		mitigating COVID-19 exposure and the spread of the virus. The Department			
		has purchased essential Personal Protective Equipment (PPE) and initiated			
		decontamination procedures designed to keep employees and the community			
		safe. When COVID-19 was declared a national pandemic during March 2020,			
		the Department immediately adhered and continues to adhere to strict			
		protocols as outlined by the Central California Emergency Medical Services			
		Agency, FIRESCOPE, and the Centers for Disease Control. Utilizing Designated			
		Infection Control Officers as the primary point, the Department implemented			
		internal protocols to ensure the continuation of emergency services to the			
		community. These protocols continue to be in place and include operational			
		area coordination of PPE and decontamination procedures, daily employee self-			
		health screenings, improved air filtration during oxygen therapy on emergency			
		scenes, and Individual employee Personal Isolation Kits. Fire Dispatch has			
		implemented caller queries for sick persons. Information gathered during a			
		dispatched call is placed in the CAD comments and firefighters are asked to use			
		universal precautions, including wearing N95 masks, gowns, gloves, and other			
		PPE as needed when responding.			
	Equity Measures:	Tulare County Fire serves over 20 disadvantaged and low-income communities.			
		As frontline professionals, Tulare County firefighters continue working through			
		the COVID-19 pandemic to provide services and keep the community safe,			
		regardless of race, ethnicity, age, religious background, gender, medical			
		ailment, education level, mental health needs, or other beliefs. Additionally,			
		Department EMTs have assisted with vaccination efforts and hosted			
		vaccination clinics at various fire stations to reach all surrounding			
		disadvantaged communities.			
		aisuavantagea communities.			
	Dorformanco	The Tulare County Fire Department serves a population of more than 460,000.			
	Indicators:	Between December 2020 and June 2021, the Department responded to 5,100			
		medical aid calls for service. It is anticipated the Department will respond to			
		approximately 12,000 medical calls for service by the end of 2021. The			
		Department will maintain 100% adherence to protocols as outlined by the			
		Central California Emergency Medical Services Agency, FIRESCOPE, and the			
		Centers for Disease Control while responding to medical aid calls for service.			
	^ Serving	This project primarily serves disadvantaged and low-income communities			
	disadvantaged	throughout Tulare County. The County is comprised of approximately 34			
	-	towns and cities, of which 17 are in a qualified census tract.			
	Project Status	Started			
1.10	Mental Health Services*				
1.11	Substance Use Services*				
1.12	Other Public Health Service	PS.			
1112		Tech Equipment (Adobe Acrobat Licenses, iPad minis for vaccine pods)	HHSA	\$ 250,000	X
			шэн	250,000	^
	Project ID #:			-	
	Description:	Laptops, monitors, docking stations, software licenses, mini-iPads, and Adobe			
		licenses are needed to support HHSA employees as they work from home, in the			
		field, and from the office. This item will cover the expenses incurred during the			
		Vaccine POD activities such as iPad minis needed for registration and tracking.			
		Remaining funds will be utilized to upgrade equipment reaching its end-of-life			
		in HHSA programs.			

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Widstia	chiny total rands anocated	to evidence based interventions.	Dept	Total Project Cost	PHASE I PHASE II PHASE III PHASE IV
	Equity Measures:	Provides for continuity of services for public health (disease mitigation &			
	_4,	pandemic response), behavioral health (services to address mental health &			
		substance use disorder), and social services (benefits such as cash & food			
		assistance, Medi-Cal,etc.) as well as protection for vulnerable populations (child			
		welfare, foster kids, seniors, etc.) Continuity of services is particularly important			
		for disproportionately impacted communities.			
	Performance	Equipment and licenses will be purchases and implemented to support			
		telework, HIPAA compliance, privacy and security, and cloud based structures			
	Project Status	Not started			
		ASSESSOR - Electronic Records - Property Folders - Scanning Project	TCiCT	\$ 500,000	Х
	Project ID #:				
	Description:	1)Description / Major Project activities:			
		Document Imaging and Electronic Records involves physical paper content			
		capture into an electronic format, indexing it according to record type and			
		importing to a custom-designed electronic records archive.			
		2)Project Timeline: less than a year from project start			
		3)Delivery mechanisms: Assessor and County ICT will provide project			
		management; 3rd party contractors to perform document imaging and design			
		of capture system and updates to ERM archive.			
		of cupture system and appartes to Enivi archive.			
	Equity Measures:	Electronic records help support services to all constituents over the phone or			
		computer without traveling distances to the office, which could be a lengthy			
		trip for those who reside in our rural disadvantaged communities. Electronic			
		records systems that allow staff to work remotely also reduce the impact on			
		our local air quality. The Assessor supports business and community			
		development operations and ongoing County revenues through their work. In			
		particular, the Assessor is making available re-assessments for business			
		property losses tied to COVID-19.			
	Danfannanan	Internal and acceptance			
		Intended outcomes:			
	indicators	• Having the Assessor's paper records digitized would help provide property			
		information to taxpayers requesting information quicker. The public often has a			
		need to access Assesses records when purchasing properties. The Assessor			
		should aim to not cause any unnecessary delays in real estate transactions to			
		keep the market robust.			
		• If employees are sent home related to the COVID-19 Pandemic & do not have			
		access to file records, they are unable to process exemptions without a delay in			
		services. These various exemptions save taxpayers money & are vital to			
		economic recovery.			
		• Digitized records would allow staff to process deeds from home in the event			
		of an office closure. This would allow the appraisal process to occur in a timely			
		manner resulting in the issuance & collection of supplemental taxes to bring in			
		revenues to the County.			
	Project Status	Not started			
2. Nogo	tivo Formancia Immanto			ć 4.43F.000	
	tive Economic Impacts			\$ 4,425,000	
2.1	Household Assistance: For	nt, Mortgage, and Utility Aid* ^			
		, , ,			
2.3	Household Assistance: Cas				
2.4	Household Assistance: Inte				
2.5	Household Assistance: Evi				
2.6		r Cash Assistance to Unemployed Workers*			
	<u> </u>	g., Sectoral job-training, Subsidized Employment, Employment Supports or Incer	ntives)* ^		
2.8	Contributions to UI Trust F				
2.9	Small Business Economic A	Assistance (General)* ^ Assistance to Local Restaurants & Other Impacted Businesses -	HHSA	\$ 925,000	X X
	Froject Name:	Refund/Waiver of Environmental Health Fees	1113A	923,000	^ ^
	Project ID #:	• • •			
	•	Environmental Health will refund or waive all fees paid by restaurants, bars,			
	Description	and businesses related to body art, all of which were shut down substantially			
		due to COVID-19 mitigation measures. For 1/27/2020 (the official start of the			
		pandemic and the first day costs can be charged to ARPA SLFRF) through			
		1/31/2021, the cost would be \$442,422 and for the following year the cost			
		would be \$481,724. ARPA SLFRF rules specifically encourage states, counties,			
		and municipalities to use ARPA funds to render assistance to sectors that were			
		disproportionately impacted by the pandemic.			
	Equity Measures:	This project was designed to help businesses effected by the COVID-19			
		nandomic Those businesses ampley needle from the entire sounty and many			
		pandemic. These businesses employ people from the entire county and many			
		are located in the unincorporated areas.			

- $^{\mbox{\scriptsize \Lambda}}$  Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

Performance I's estimator that 995 historiesses will be eligible the foliotion price of industriant of 1772 to 1972 to	Must id	dentify total funds allocated	to evidence-based interventions:						
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3.9 Healthy Childhood Environments: Other* ^	2.14 : Service 3.1 3.2 3.3 3.4 3.5 3.6	Project Status  Other Economic Support* Rehiring Public Sector Staf  Ces to Disproportionat Education Assistance: Early Education Assistance: Acad Education Assistance: Soci Education Assistance: Othe Healthy Childhood Environ	In Development  A f  Ely Impacted Communities y Learning* A to High-Poverty Districts A demic Services* A al, Emotional, and Mental Health Services* A ments: Child Care* A		\$	5,600,000			
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3.10 Housing Support: Affordable Housing* ^	2.14 : Servio 3.1 3.2 3.3 3.4 3.5 3.6 3.7 3.8	Project Status  Other Economic Support* Rehiring Public Sector Staf  Ces to Disproportionat Education Assistance: Early Education Assistance: Acad Education Assistance: Othe Education Assistance: Othe Healthy Childhood Environ Healthy Childhood Environ Healthy Childhood Environ	In Development  A  F  Ely Impacted Communities  Y Learning* ^  TO High-Poverty Districts ^  Idemic Services* ^  To High-Poverty Districts ^  Idemic Services* ^  To High-Poverty Districts ^	٨	\$	5,600,000			

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

	o evidence-based interventions:	Dept	Tota	l Project Cost	PHASE I	PHASE II PHASE II
Project Name:	Addressing Homelessness - Tagus Gardens and Sequoia Lodge Renovations	HHSA	\$	1,500,000	Х	
Project ID #:	3001					
	Project includes acquisition and renovation of motel facilities to meet HUD Housing Habitability Standards from March 3, 2021 through June 30, 2022					
Equity Measures:	Units will be offered individuals selected through the Coordinated Entry System utilizing HMIS and the VI-SPDAT to evaluate priority based upon health risk to determine eligibility and equitable engagement for placement.					
	a) 50 units at Sequoia available for occupancy, b) 30 units at Tagus available for occupancy, c)units occupied by at least 20 occupants who are below the Federal Poverty Level.					
Project Status	·					
^ Serving disadvantaged	The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line					
* Total funds allocated	Projects allocates 100% of funds for Housing First interventions, which					
	prioritizes providing permanent housing to people experiencing homelessness, thus ending their homelessness and serving as a platform from which they can pursue personal goals and improve their quality of life.					
using Support: Services	for Unhoused Persons* ^					
Project Name:	Addressing Homelessness - Homeless Key Supports	HHSA	\$	1,200,000	Х	
Project ID #:			-			
Description:	1) Services targeted to sheltered and unsheltered homeless individuals providing targeted high-intensity case management, navigation, and wraparound services to obtain or maintain permanent supportive housing from September 1, 2021 - June 30, 2022					
Equity Measures:	All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals					
	a) Participant nightly stays and b) transition to stable housing vs return to street homelessness.					
Project Status						
disadvantaged	The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line					
	The project uses the Housing First model, which is an evidence-based housing					
Project Name: Project ID #:	No Place Like Home, Housing Supports	HHSA	\$	400,000	Х	
	The project will provide case management and other wrap around services to					
	Four new construction projects throughout Tulare County providing integrated housing with supportive services targeted to individuals experiencing homelessness who also experience a need for coordinated care; 2Projects includes 1) Non-Competitive project in partnership with Self-Help Enterprises located in Dinuba; 2) Competitive project in partnership with UpHoldings Inc. located in Porterville; 3) Competitive project in partnership with Self-Help Enterprises located in Tulare; 4) Competitive project in partnership with Self-Help Enterprises located in Visalia					
Equity Measures:	All renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level.					
	a) Occupancy for NPLH units within the projects will be 100% occupied by HHSA referrals; b) # of contacts/month by program staff; c) # of occupants enrolled in MH/SUD services; d) # of occupants enrolled or engaged in services with other partners including TulareWORKS, etc.; e) # of occupants transitioned to permanent supportive housing					
Project Status						
disadvantaged	The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line					
	The project uses the Housing First model, which is an evidence-based housing					
* Total funds allocated to evidence-based interventions:						
to evidence-based						

- ^ Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

identify total funds allocated	to evidence-based interventions:				1		
B	Constitution of the state of Contract C	Dept	Tota	l Project Cost	PHASE I PI	HASE II PHASE III P	HASE
Description:	Support tiny home villages in Tulare and Goshen for those in our community						
	experiencing homelessness. Project specifics to be determined at a later date.						
Equity Measures:							
Performance							
Indicators:							
Project Status	In Development						
^ Serving							
disadvantaged							
communities:			-				
* Total funds allocated to evidence-based							
interventions:							
interventions.							
Project Name:	TC Hope Projects in Visalia, Tulare, and Porterville	HHSA	\$	2,000,000	Х	Х	
Project ID #:			_				
Description:	Support the building of low-barrier navigation centers and shelters for those in						
	our community experiencing homelessness. Project specifics to be determined						
Equity Measures:	at a later date.		-				
Performance							
Indicators:							
	In Development						
^ Serving							
disadvantaged							
communities:							
* Total funds allocated							
to evidence-based							
interventions:							
2 Housing Support: Other Ho	busing Assistance* ^						
<ul><li>Housing Support: Other Ho</li><li>Social Determinants of Hea</li></ul>							
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Social Determinants of Hea Social Determinants of Hea Social Determinants of Hea Social Determinants of Hea Mium Pay Public Sector Employees	alth: Other* ^ alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ County Essential Worker Premium Pay	CAO			X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^  County Essential Worker Premium Pay  4001  County employees that were deemed essential workers and eligible under the	CAO			X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^  County Essential Worker Premium Pay  4001  County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their	CAO			X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Community Violence Interventions* ^  County Essential Worker Premium Pay  4001  County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given	CAO			X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Community Violence Interventions* ^ alth: County Essential Worker Premium Pay 4001 County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County	CAO			x		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Community Violence Interventions* ^ alth: County Essential Worker Premium Pay  4001  County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and	CAO			X		
Social Determinants of Head So	Alth: Other* ^ Alth: Community Health Workers or Benefits Navigators* ^ Alth: Lead Remediation ^ Alth: Lead Remediation ^ Alth: Community Violence Interventions* ^  County Essential Worker Premium Pay  4001  County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the	CAO			x		
Social Determinants of Head So	Alth: Other* ^ Alth: Community Health Workers or Benefits Navigators* ^ Alth: Lead Remediation ^ Alth: Lead Remediation ^ Alth: Community Violence Interventions* ^ Alth: Community Violence Interventions* ^ Alth: County Essential Worker Premium Pay  4001  County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per	CAO			X		
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Social Determinants of Head So	alth: Other* ^ alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Community Violence Interventions* ^ alth: Community Violence Interventions* ^ alth: Computer Sesential Worker Premium Pay  4001  County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their  Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And				X		
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Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure Ana Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County				X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Comploance Interventions* and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their alth: Compliance and Reporting Guidance and Interim Final Rule, were given alth: Compliance and Reporting Guidance and Interim Final Rule, were given by premium pay for being essential workers for the County of Tulare. County and workers are considered disaster workers under County Personnel Rule 23 and and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the and County Administrative Officer/County Director of Emergency Services, per and Resolution No. 2020-0143 and Emergency Order By The Tulare County and Emergency Services Director For The Maintenance Of Critical Infrastructure And alth: Community Formation County Services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to				X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Complex Essential Worker Premium Pay  4001 County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities				X		
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Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Complex County Essential Worker Premium Pay alth: County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to	1			X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees	1			X		
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Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing nonessential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order.	1			X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Compliance and Worker Premium Pay  4001  County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their  Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County  workers are considered disaster workers under County Personnel Rule 23 and  County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the  County Administrative Officer/County Director of Emergency Services, per  Resolution No. 2020-0143 and Emergency Order By The Tulare County  Emergency Services Director For The Maintenance Of Critical Infrastructure And  Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County  and maintained continuity of critical sectors and operations of the County to  provide safety and protection of the health and wellbeing of the communities  of the County. The order provided the following: 1. Identifies essential services  to maintain critical infrastructure. 2. Identifies essential services necessary to  support critical infrastructure. 3. Provides for County employees providing non-  essential services to be utilized by other agencies providing essential services.  4. Orders all County-operated facilities, the Tulare County Employees  Retirement Association, and the Tulare County Association of Governments to  close physical public access, with exceptions as listed in section 4 of the order.  5. Identifies services that are non-essential to the County's critical	1			X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing nonessential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order.	1			X		
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Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Community Wiolence Interventions* ^ alth: Community Wiolence Interventions* ^ alth: Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public.	1			X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: County Essential Worker Premium Pay and County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non- essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifi	1			X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^  County Essential Worker Premium Pay  4001  County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public.	1			X		
Social Determinants of Head So	alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^ alth: Community Violence Interventions	1			X		
Social Determinants of Head So	alth: Other* ^ alth: Community Health Workers or Benefits Navigators* ^ alth: Lead Remediation ^ alth: Lead Remediation ^ alth: Community Violence Interventions* ^  County Essential Worker Premium Pay  4001  County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasure through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public.	1			X		

^ Must report if projects are primarily serving disadvantaged communities:
\* Must identify total funds allocated to evidence-based interventions:

* Must ide	entify total funds allocated t	o evidence-based interventions:					
			Dept	Total Project Cost	PHASE I	PHASE II	PHASE III PHASE IV
4.2	Private Sector: Grants to O	ther Employers					
4.2	Frivate Sector. Grants to O	ther employers					
5: Infrast	tructure			\$ 14,558,000			
_	Clean Water: Centralized V	Vactowater Treatment		Ţ 1 <del>4</del> ,558,000			
3.1		Ivanhoe PUD - Disposal Pond Improvements	WATER	\$ 650,000		Х	Х
	Project ID #:	· · · · · · · · · · · · · · · · · · ·	WAILI	3 030,000			Α
		This project provides much needed wastewater effluent capacity to the					
		community of Ivanhoe. The District is currently under restrictions to discharge					
		the effluent from its wastewater treatment plant. The Proposed Project consists					
		of the completion of bidding, award, construction and placing on-line a new					
		treated effluent storage facility complete with interconnecting piping and					
		pumps to pump treated effluent into storage and to discharge treated effluent					
		to the pasture areas. 2) This Project will take approximately 18 months to					
		complete, once funded. 3) This is a wastewater infrastructure construction					
		project that will be contracted to an appropriate contractor. 4) The Project					
		would provide groundwater quality protection as it will allow the District to					
		meet the Waste Discharge Requirements by reducing the nitrate load.					
	Equity Measures:	Ivanhoe is a Severely Disadvantaged Community with approximately 4,495					
		people. As established by the State under section 1452(d)(3) of the Safe					
		Drinking Water Act, the community Median Household Income is < 80% MHI.					
		<u> </u>					
	Performance	There are two project partners- The County and Ivanhoe PUD. The Project will					
	Indicators:	meet its goal when the District meets the Waste Discharge Requirements.					
	Project Status	Design Engineering and CEQA Complete.					
	Duoinet Name	Tinton CCD Mestacustas Tractment Plant Impressents	IA/ATED	\$ 296,000	Х	Х	
	Project Name:	Tipton CSD - Wastewater Treatment Plant Improvements	WATER	\$ 296,000	_ ^		
		1) This project provides upgrades to the wastewater treatment facility to					
	Description	address a Compliance Order and worker safety. The Project will install a flow					
		meter to satisfy the Compliance Order and a connection to the District's water					
		main to provide potable water at the facility to address worker safety. 2) This					
		Project will take approximately 12 months to complete, once funded. 3) This is					
		a wastewater and water infrastructure construction project that will be					
		contracted to an appropriate contractor. 4) The Project would provide					
		groundwater quality protection as it will allow the District to meet the Waste					
		Discharge Requirements by monitoring its flow.					
	Equity Measures:	Ivanhoe is a Severely Disadvantaged Community with approximately 4,495					
	Performance	people. There are two project partners- The County and Ivanhoe PUD. The Project will					
		meet its goal when the District meets the Waste Discharge Requirements.					
	maicators.	meet its god when the bistrict meets the waste bischarge nequirements.					
	Project Status	Design Engineering and CEQA Complete.					
		· · · · · · · · · · · · · · · · · · ·					
5.2	Clean Water: Centralized V	Vastewater Collection and Conveyance					
	-	Earlimart PUD Sewer - Interceptor & Relief Sewer Project	WATER	\$ 1,600,000		Х	X
	Project ID #:						
	Description:	1) This project provides much needed wastewater collection capacity to the					
		community of Earlimart. The District operates and maintains the wastewater					
		collection, treatment and disposal facilities that serve the unincorporated community of Earlimart. The District is divided by Highway 99, which poses a					
		number of unique sewer utility service issues. The largest portion of the District					
		lies to the east of Highway 99.This Project will construct a new larger					
		interceptor and Improvements to the collection system that will lead to					
		correction of flow problems due to the existing pipeline configuration. 2) This					
		Project will take approximately 18 months to complete once funded 3) This is a					
		wastewater infrastructure construction project that will be contracted to an					
		appropriate contractor. 4) Address the 60-year age issue of the existing sewer					
		interceptor pipeline and the full flow issues related to the existing interceptor.					
		It is also to provide additional wastewater collection capacity to address the					
		existing waiting list and the capability to address the acute need for housing.					
		Housing starts are at a halt due to the impacts of the sewer connection					
		moratorium.					

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iviust it	ıcııı	iny total famas anocated t	to evidence-based interventions.	Dept	Total Project Cost	PHASE I PHASE II PHASE III PHASE IV
		Fauite Massaures	Farding at the Country Disable paterned Country it with a green in a table 0,000	рері	Total Project Cost	PHASE I PHASE III PHASE IV
		Equity ivieasures:	Earlimart is a Severely Disadvantaged Community with approximately 8,800			
			people. The community is 91.4 percent Hispanic/Latino and 40 percent are			
			under the age of 18. The community currently has a moratorium for new sewer			
			connections, due to a lack of collection capacity. As established by the State			
			under section 1452(d)(3) of the Safe Drinking Water Act, the community			
			Median Household Income is < 80% MHI.			
			ivieululi riousellolu liicollie is < 80% ivirii.			
		D	The second consists of second			
			There are two project partners- The County and Earlimart PUD. The Project will			
		Indicators:	meet its goal when the Front Street Well produces water that meets drinking			
			water quality standards.			
		Project Status	Design Engineering and CEQA Complete.			
5.3	Clo	ean Water: Decentralized	d Wastewater			
5.4	Clo	ean Water: Combined Se	wer Overflows			
5.5		ean Water: Other Sewer				
5.6		ean Water: Stormwater				
5.7			protion			
		ean Water: Energy Conse				
5.8		ean Water: Water Conse				
5.9		ean Water: Nonpoint Sou				
5.10	Dr	inking water: Treatment				
5.11	Dr	inking water: Transmissi	on & Distribution			
		Project Name:	Tipton CSD - North Burnett Rd Water Line Replacement	WATER	\$ 500,000	X X
		Project ID #:				
		· · · · · · · · · · · · · · · · · · ·	The project provides much needed permanent pipeline to a portion of the			
		Description.	community of Tipton. The Tipton Community Services District (District) provides			l
						l
			water and sewer services for the unincorporated community of Tipton. The			
			District has approximately 601 connections, serving 1,792 people. The District's			l
			water system currently has a temporary pipeline serving eleven homes on			
			North Burnett Road. The temporary pipeline impairs the water system's ability			
			to deliver adequate water to those residents 2) This Project will take			
			approximately six months to complete 3) This is a drinking water infrastructure			
			project that will be contracted to a qualified contractor. 4) Provide safe			
			drinking water to homes currently being served by a temporary pipeline.			
		Equity Measures:	Tipton is a severely disadvantaged community and this Projects serves eleven			
			residences that cannot afford to replace the temporary pipeline. As established			
			by the State under section 1452(d)(3) of the Safe Drinking Water Act, the			
			community Median Household Income is < 80% MHI.			
			community wiedian mousehold income is < 80% with.			
			There are two project partners- The County and Tipton CSD. The Project will			
		Indicators:	meet its goal when the residents on North Burnet Road receive water that			
			meets drinking water quality standards.			
		Project Status	Design Engineering and CEQA Complete.			
		Project Name:	Ave 264 Water Main Extension	WATER	\$ 500,000	х х
		Project ID #:			7 200,000	
		Description:	1) The project provides water supply from Cal Water to approximately 30			
			homes on private domestic wells. This area has longstanding issues with well			
			failures due to drought conditions. Cal Water has agreed to extend their water			l
			main across State Route 63 to provide safe and reliable drinking water for the			l
			community 2) This Project will take approximately six months to complete 3)			
			This is a drinking water infrastructure project that will be contracted to a			l
			qualified contractor. 4) Provide safe drinking water to homes currently being			l
			served by a failing private domestic wells.			l
						<u> </u>
			The residents served are disadvantaged.			
		Performance	There are two project partners- The County and Cal Water. The Project will			l
		Indicators:	meet its goal when the residents receive water that meets drinking water			l
			quality standards.			l
		Project Status	Design Engineering is Complete.			
		.,	, , , , , , , , , , , , , , , , , , , ,			
		Project Name	Pixley PUD - Water Main Extension	WATER	\$ 2,000,000	x x
			·	WAILE	2,000,000	
		Project ID #:			-	
		Description:	1) The project provides a water main improvement and extension to provide			
			safe reliable drinking water for residents served by the Pixley PUD.			l
			Improvements include a larger water main crossing State Route 99, new			l
			connection in the community to cure a dead-end line, and improved fire flow			l
			capacity. 2) This Project will take approximately 18 months to complete 3) This			l
			is a drinking water infrastructure project that will be contracted to a qualified			
						l
			contractor. 4) Provide safe and reliable drinking water to homes currently			l
			being served by a temporary pipeline.			
						I .
		Equity Measures:	Pixley is a severely disadvantaged community.			

- ^ Must report if projects are primarily serving disadvantaged communities:
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flust identify total funds allocated	to evidence-based interventions:						
		Dept	Total	Project Cost	PHASE I	PHASE II	PHASE III PHASE I\
	There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards.						
Project Status	Design Engineering and CEQA Complete.						
5.12 Drinking water: Transmissi 5.13 Drinking water: Source	ion & Distribution: Lead Remediation						
	Capital Project - Cal Water Connection	GSA	\$	1,000,000	Х	Х	
Project ID #:		<b>33</b> ,	7	2,000,000			
Description:	Project: Connect Civic Center Campus to California Water Service (Cal Water).						
	Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes:						
	The Civic Center Campus is comprised of multiple County facilities providing key						
	services to the public including the Visalia Courthouse, Human Resources and						
	Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently						
	provided potable water through Public Water System (PWS) ID CA5401039. This						
	small system is maintained and operated by County Facilities Staff and is						
	nearing the end of its serviceable life. In the last several years, it has						
	experienced repeated well failures which resulted in facility closures and the						
	inability to provide critical services to the public. By connecting to Cal Water,						
	the County will remediate failing and inadequate potable water infrastructure						
	and maintain continuity of services to the public.						
Equity Measures:	The Civic Center Campus includes multiple facilities housing 704 employees						
Equity Micadales.	providing services to hundreds of Tulare County residents on a daily basis. Over						
	25% of intended beneficiaries that receive services at these locations are below						
	the federal poverty line.						
Performance							
Indicators:							
Project Status	Not Started						
Project Name:	Poplar CSD - Well Replacement	WATER	\$	499,000		Х	x x
Project ID #:	5008						
Description:	1) The Poplar Community Services District provides water service to the						
	community of Poplar. The District's wells are over forty years old and need to						
	be replaced with a reliable water source. The Project will provide a new well						
	for the community. The District received a grant from USDA Rural						
	Development, but needs the identified funding for fully complete the Project.						
	2) This Project will take approximately 20 months to complete. 3) This is a						
	drinking water infrastructure project that will be contracted to a qualified						
	contractor. 4) Provide safe drinking water to the community.						
Equity Measures:	As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.						
Performance	Provide safe drinking water to the community.						
Indicators:							
Project Status	Design Engineering and CEQA Complete.						
-	Earlimart PUD - Front Street Well	WATER	\$	2,200,000		Х	Х
Project ID #:							
Description:	1) This project provides much needed water quality and quantity to the						
	community of Earlimart. The community currently has 1,2,3 TCP contamination						
	and is need of a treatment system. The treatment improvements will consist of						
	two granular activated carbon (GAC) contactors, a 50,000 gallon backwash						
	waste storage tank, chlorination, metering and storage system, interconnecting piping, valves and appurtenances. The GAC contactors will be						
	connected to the discharge of the well and operate in series. Treated water will						
	be disinfected and flow into the existing hydropneumatic tank. Monitoring of						
	the treated water for 1,2,3-TCP will be used to establish the need to exchange						
	the GAC. 2) This project can be completed in approximately 18 months, once						
	funded. 3) Water infrastructure construction project contracted to an						
	appropriate contractor. 4)There is opportunity for new affordable housing in						
	the community, which would meet both a housing need and improve the						
	economies of scale for the existing residents. The housing is on hold due to lack						
	of capacity in the water system due to contamination. Due to the lack of new						
	housing, the Earlimart School District has experienced a decrease in enrollment						
	by nearly 5%, which negatively impacts the School District's revenue						
	Edition 1 to 1						
Equity Measures:	Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are						
	under the age of 18.						
	· · ʊ · · y ·						

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fy total funds allocated	to evidence-based interventions:	Dept	Total Project Cost	PHASE I PHASE II PHASE III PHASE IV
Performance	There are two project partners- The County and Earlimart PUD. The Project will	Бері	Total Floject Cost	PHASE I PHASE III PHASE IV
	meet its goal when the Front Street Well produces water that meets drinking			
	water quality standards.			
Project Status	Design Engineering and CEQA Complete.			
	beorgh Engineering and descriptore.			
Project Name:	Tipton CSD - Well No. 6	WATER	\$ 1,700,000	х х
Project ID #:	5010			
Description:	1) This project provides much needed water quality security to the community			
•	of Tipton. The District's oldest well is 62 years old, the second-oldest well is			
	under a State compliance order due to high nitrate, and the newest well has			
	arsenic concentrations above the Maximum Contaminant Level (MCL). The loss			
	of a well either temporarily or for a longer period of time due to repairs or			
	normal maintenance, results in the entire community being served by severely			
	curtailed water supply capacity and risk of bacteriological contamination. The			
	Proposed Project consists of the drilling of a new production well for the			
	District. The Proposed Project will include the drilling of a test well to facilitate			
	final design of the production well features. 2) This Project can be completed in			
	approximately 18 months once funded. 3) This is a water infrastructure			
	construction project contracted to an appropriate contractor. 4) This project			
	will provide reliable access to safe drinking water for the community of Tipton			
Equity Measures:	The District has approximately 601 connections, serving 1,792 people. The			
	community is a severely disadvantaged community. As established by the State			
	under section 1452(d)(3) of the Safe Drinking Water Act, the community			
	Median Household Income is < 80% MHI.			
Performance	There are two project partners- The County and Tipton CSD. The Project will			
Indicators	meet its goal when the District can consistently deliver water that meets			
	drinking water quality standards.			
Project Status	The Project has 90% design complete.			
Project Name:	Cutler PUD - Well No. 10	WATER	\$ 700,000	x x
Project ID #:				
Description:	1) The proposed Project consists of completing the Well No. 10 Project,			
	consisting of securing and installing a deep well turbine pump, motor,			
	appurtenant electrical service, booster pumps, a building housing the electrical			
	power generator set and automatic transfer switch, electrical service and			
	power distribution equipment, and on-site features including surfacing and			
	fencing. 2)The Project can completed in approximately 9 months, once funded.			
	3) This is a water infrastructure construction project that will be contracted to			
	an appropriate contractor. 4)This Project will assist the District in providing			
	adequate drinking water that meets both quantity and quality standards.			
Equity Measures:	Cutler is a Severely Disadvantaged Community, with a Median Household			
	Income of only \$29,655. The Cutler Public Utility District (District) has			
	approximately 1,218 connections, serving 6,200 people.			<u> </u>
	There are two project partners- The County and Cutler PUD. The Project will			
Indicators	meet its goal when the District can consistently deliver water that meets			
	drinking water quality standards.			
Project Status	Design Engineering and CEQA Complete.			
	Continue D. H. William D. C.	144	A	<u> </u>
	Strathmore Public Utilities District - Well and Treatment.	WATER	\$ 2,150,000	X X
Project ID #:				<del> </del>
Description	1) The Strathmore Public Utility District relies primarily on surface water			
	treated to supply drinking water to the community of Strathmore. The			
	District's supply from the Friant-Kern Canal has diminished due to			
	environmental challenges affiliated with that supply. This project addresses			
	the District's supply needs by providing a safe water supply that meets drinking			
	water standards. 2) This Project is estimated to be complete within 90 days,			
	once awarded. 3) This is a water infrastructure construction project that will be			
	contracted to an appropriate contractor. 4)This Project will assist the District			
	in providing adequate drinking water that meets both quantity and quality			
	standards.			
Familia B.C.	Church was in a Coursely Direct of the Course of Course			<u> </u>
Equity Measures:	Strathmore is a Severely Disadvantaged Community. As established by the			
	State under section 1452(d)(3) of the Safe Drinking Water Act, the community			
	Median Household Income is < 80% MHI.			<u> </u>
	There are two project partners- The County and Strathmore PUD. The Project			
Indicators	will meet its goal when the District can consistently deliver water that meets			
	drinking water quality standards.			<u> </u>
Project Status	The Project Design, Engineering, & CEQA are complete			
ng water: Storage	Continue Dell's Highly Division Divisio	14/	A	V
Project Name:	Strathmore Public Utilities District - Tank Repair	WATER	\$ 150,000	X

- $^{\mbox{\scriptsize \Lambda}}$  Must report if projects are primarily serving disadvantaged communities:
- \* Must identify total funds allocated to evidence-based interventions:

Must identify total funds allocated	to evidence-based interventions:			
		Dept	Total Project Cost	PHASE I PHASE III PHASE IV
Project ID #:				
Description:	1) The roof on the groundwater storage tank for the District's water storage			
	tank has deteriorated and need replacement. This Project would make that			
	repair and retrofit the clarifier components. 2) This Project is estimated to be			
	completed in less than 90 days, once funded. 3) This is a water infrastructure			
	construction project that will be contracted to an appropriate contractor.			
	4)This Project will assist the District in providing adequate drinking water that			
	meets both quantity and quality standards.			
F	Couth and the Country Divides desired Country 19			
	Strathmore is a Severely Disadvantaged Community.  There are two project partners. The County and Strathmore RUD. The Project			
	There are two project partners- The County and Strathmore PUD. The Project will meet its goal when the District can consistently deliver water that meets			
indicators:	drinking water quality standards. As established by the State under section			
	1452(d)(3) of the Safe Drinking Water Act, the community Median Household			
Project Status	Income is < 80% MHI.  The Project Design, Engineering, & CEQA are complete			
Froject Status	The Project Design, Engineering, & CEQA are complete			
5.15 Drinking water: Other wat	er infrastructure			
	Chinowith Fire Hydrant	WATER	\$ 38,000	Х
Project ID #:	·		,	
	1) Cal Water extended water service to the Chinowith Apartments following the			
	2012-2016 drought. During the drought, the Chinowith Apartment's			
	experienced a dry well leaving the residents without water. A water main was			
	extended and connected to the apartment complex, however a fire hydrant			
	was not included in the project. This Project will provide a fire hydrant to			
	satisfy fire code and provide water in case of a fire. 2) This Project is estimated			
	to be completed in less than 90 days, once funded. 3) This is a water			
	infrastructure construction project that will be contracted to an appropriate			
	contractor. 4)This Project will provide necessary fire protection for the			
	residents of the Chinowith Apartments.			
Fauity Measures:	The residents of the apartment complex are Disadvantaged. As established by			
Equity Weasures.	the State under section 1452(d)(3) of the Safe Drinking Water Act, the			
	community Median Household Income is < 80% MHI.			
Borformanco	There are two project partners- The County and Cal Water. The Project will			
	meet its goal when the hydrant is installed and operational.			
Indicators				I
	The Project Design, Engineering, & CEQA are complete			
Project Status		WATER	\$ 75,000	x
Project Status	The Project Design, Engineering, & CEQA are complete  Earlimart PUD Clay West Well Sound Wall	WATER	\$ 75,000	X
Project Status  Project Name: Project ID #:	The Project Design, Engineering, & CEQA are complete  Earlimart PUD Clay West Well Sound Wall	WATER	\$ 75,000	X
Project Status  Project Name: Project ID #:	The Project Design, Engineering, & CEQA are complete  Earlimart PUD Clay West Well Sound Wall 5015	WATER	\$ 75,000	X
Project Status  Project Name: Project ID #:	The Project Design, Engineering, & CEQA are complete  Earlimart PUD Clay West Well Sound Wall  5015  1) The well located on Clay St. is the subject of neighbors' noise complaints.	WATER	\$ 75,000	х
Project Status  Project Name: Project ID #:	The Project Design, Engineering, & CEQA are complete  Earlimart PUD Clay West Well Sound Wall  5015  1) The well located on Clay St. is the subject of neighbors' noise complaints.  Constructing a sound wall will improve the District's ability to utilize the well,	WATER	\$ 75,000	X
Project Status  Project Name: Project ID #:	The Project Design, Engineering, & CEQA are complete  Earlimart PUD Clay West Well Sound Wall  5015  1) The well located on Clay St. is the subject of neighbors' noise complaints.  Constructing a sound wall will improve the District's ability to utilize the well, which provides the most compliant water for the District's residents. 2) This	WATER	\$ 75,000	X
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- ^ Must report if projects are primarily serving disadvantaged communities:
- $\ensuremath{^{*}}$  Must identify total funds allocated to evidence-based interventions:

	,		Dept	Tota	l Project Cost	PHASE I PHASE III PHASE IV
5.17	Broadband: Other projects					
6: Reve	enue Replacement			\$		
6.1	Provision of Government S	ervices				
7: Adm	inistrative			\$	674,232	
7.1	Administrative Expenses					
	Project Name:	Administration	CAO	\$	674,232	X
	Project ID #:	7001				
	Description:	The County will fund direct and indirect SLFRF award as administrative costs for				
		implementation of projects and programs. Administering and developing the				
		County's Recovery Plan will require the oversight of the County Administrative				
		Office, Auditor's Office, and County Cost Centers (e.g. Health and Human				
		Services Agency, Information and Communications Technology Department,				
		and the General Services Agency). Administrative funds may also be used to				
		hire a consultant to take over administration, monitoring, and reporting				
		associated with the County's Recovery Plan. The proposed consultant would				
		support effective management and oversight, ensuring compliance with legal,				
		regulatory, statutory, and other requirements.				
	Equity Measures:					
	Performance					
	Indicators:					
	Project Status	In Progress				
7.2	Evaluation and Data Analys					
7.3	Transfers to Other Units of			-		
7.4	Transfers to Non-entitleme	ent Units (States and territories only)				
<b>Grand</b>	Total:			\$	90,552,914	