



# AMERICAN RESCUE PLAN ACT INTERIM RECOVERY PLAN

COUNTY ADMINISTRATIVE OFFICE

AUGUST 31, 2021



# COUNTY OF TULARE ARPA INTERIM RECOVERY PLAN

August 31, 2021

## Contents

<b>1. EXECUTIVE SUMMARY</b> .....	2
KEY OUTCOMES .....	2
<b>2. USE OF FUNDS</b> .....	3
GUIDING PRINCIPLES .....	3
DETAIL BY FUNDING CATEGORY .....	4
PUBLIC HEALTH .....	4
NEGATIVE ECONOMIC IMPACTS .....	5
SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES.....	5
PREMIUM PAY.....	5
INFRASTRUCTURE .....	5
PROJECT AND PROGRAM PHASES.....	6
<b>3. EQUITABLE OUTCOMES</b> .....	6
<b>4. COMMUNITY ENGAGEMENT</b> .....	7
<b>5. LABOR PRACTICES</b> .....	7
<b>6. USE OF EVIDENCE</b> .....	8
<b>7. EXPENSES BY EXPENDITURE CATEGORY</b> .....	8
<b>8. PROJECT INVENTORY &amp; PERFORMANCE</b> .....	8



# COUNTY OF TULARE ARPA INTERIM RECOVERY PLAN

August 31, 2021

## 1. EXECUTIVE SUMMARY

On March 11, 2021, the \$1.9 trillion American Rescue Plan Act (ARPA) was signed into law by President Biden to address the continued impact of the COVID-19 pandemic on the economy, public health, state and local governments, individuals, and businesses. The legislation established \$350 billion in Coronavirus State and Local Fiscal Recovery Funds (SLFRF) specifically for state, local, territorial, and tribal governments to use in responding to the COVID-19 pandemic, addressing its economic fallout, and laying the foundation for a strong and equitable recovery. Tulare County’s share of the SLFRF is \$90,552,914. These funds are intended to cover eligible costs incurred from March 3, 2021, through December 31, 2024.

In accordance with the Interim Final Rule and the Compliance and Reporting Guidance adopted by the U.S. Department of the Treasury, the County prepared the following Interim Recovery Plan, which outlines the County’s intended use of ARPA funds and reports on actual expenditures during the first reporting period starting from the date of award through July 31, 2021. The County will publish and submit this Plan to the U.S. Department of the Treasury by August 31, 2021.

Over the next three years, Tulare County intends to utilize its ARPA funds to respond to the public health emergency, address negative economic impacts, support essential workers, and make strategic investments in water, sewer, or broadband infrastructure to support an equitable recovery from the pandemic. The total budgeted funds for each eligible expenditure category are listed in the table below. Amounts may be subject to modifications based on community needs, operational needs, and as determined by the Board of Supervisors:

ARPA EXPENDITURE CATEGORY	BUDGET	CUMULATIVE EXPENDITURES TO DATE	BALANCE
1. Public Health	\$59,495,682	\$540,048	\$58,955,634
2. Negative Economic Impacts	\$4,425,000	\$0	\$4,425,000
3. Services to Impacted Communities	\$5,600,000	\$0	\$5,600,000
4. Premium Pay	\$5,800,000	\$690,000	\$5,110,000
5. Infrastructure	\$14,558,000	\$0	\$14,558,000
6. Revenue Replacement	\$0	\$0	\$0
7. Plan Administration	\$674,232	\$4,330	\$669,902
	<b>\$90,552,914</b>	<b>\$1,234,378</b>	<b>\$89,318,536</b>

During the initial reporting period ending July 31, 2021, the County utilized \$1,234,378 in ARPA funds to provide premium pay to essential county employees and to cover incurred expenses by Health and Human Service Agency (HHS) responding to the public health emergency.

### KEY OUTCOMES

Tulare County is considered an economically distressed region of the country. Prior to the COVID-19 pandemic, its rates of unemployment, and poverty were consistently higher than the statewide and national averages, median household income was low, and nearly half of residents received some form of public assistance. The COVID-19 pandemic and the necessary actions taken to control the spread have worsened the already distressed situation for many of the County’s



# COUNTY OF TULARE ARPA INTERIM RECOVERY PLAN

August 31, 2021

most vulnerable populations. At the height of the emergency, farmworkers were testing positive at a rate of seven to one compared to the overall population, unemployment rates spiked to 13.2%, and the increased demand for public assistance placed an added strain on County pandemic-response resources. In response to the disproportionate toll the COVID-19 pandemic has taken on this region, the County intends to use its SLFRF allocation to fund projects and programs that mitigate the spread of COVID-19 within the County, assist the economic recovery of local businesses and industries that have lacked other sources of support through the pandemic, and build resilience in disadvantaged and underserved communities through housing support and infrastructure improvements.

## 2. USE OF FUNDS

This section outlines the guiding principles utilized by Tulare County to strategically allocate ARPA funds and further details the intended use of funds over the next three years.

### GUIDING PRINCIPLES

In addition to facilitating the County's response to the COVID-19 pandemic and addressing its negative impacts on residents, ARPA funds provide a unique opportunity for the County to complete projects and programs that will have a transformative and lasting impact on county services and the community. In this spirit, the County established the following principles to guide the allocation and use of ARPA funds.

- **Be Transformational.** Pursue projects or programs that solve an ongoing problem and make a long-term and sustainable difference in the community.
- **One-Time Uses.** Consistent with the County's budget protocols, allocate one-time ARPA dollars to projects or programs with a defined funding period that do not create an ongoing fiscal obligation for the County.
- **Health & Safety.** Support the public health and safety response to COVID-19, which includes addressing the pandemic's ongoing health and safety impacts and building resiliency to better prepare the County for future disasters.
- **Equitable Outcomes.** Prioritize projects or programs that aim to increase equitable recovery and future resilience for disadvantaged or unincorporated communities.
- **Data-Driven.** Prioritize evidence-based projects or programs or contain the necessary data to demonstrate how they will address the impacts of the COVID-19 pandemic or assist in recovery.
- **Shovel-Ready.** Prioritize shovel-ready infrastructure projects that can be completed within the defined funding period.
- **Close Funding Gaps.** Prioritize funding for industries that experienced negative economic impacts due to the pandemic but did not receive other sources of funding or relief.
- **Avoid Duplication.** Ensure funded projects or programs do not duplicate services approved or administered by the state or federal government, including duplication of efforts of cities.



# COUNTY OF TULARE ARPA INTERIM RECOVERY PLAN

August 31, 2021

## DETAIL BY FUNDING CATEGORY

The following further details the intended use of SLFRF funds by expenditure category. Funding will be used to respond to the COVID-19 emergency; address the negative economic impacts caused by the public health emergency; provide services to underserved populations and communities disproportionately impacted by COVID-19; provide premium pay to county essential workers; and improve County and community infrastructure to respond effectively and efficiently to the current and future public health emergencies.

The County's proposed projects and programs included in this plan are subject to change based on guidance and clarification from the U.S. Department of the Treasury, and changes in resource demands associated with the pandemic. Throughout the ARPA funding cycle, the County intends to prioritize COVID-19 testing, vaccination, and other emergency response activities. Should these activities require additional funds to address County needs, ARPA funding will be redirected away from other proposed projects and toward these specific public health activities. Major modifications, such as, adding new projects or programs, removing projects and programs, or any change in dollar amount allocations greater than +/- 5% per ARPA Expenditure Category will be brought back to the Board of Supervisors for direction and approval.

## PUBLIC HEALTH

- **COVID -19 Vaccination** - Vaccination programs for residents of Tulare County are intended to mitigate the health impacts and reduce the number of deaths caused by COVID-19. In addition to administering currently available vaccines, the County anticipates using ARPA funds to organize and administer a vaccine booster in future years.
- **COVID-19 Testing** – Provide an employee and countywide testing program to serve the communities of Tulare County for mitigation and prevention of the COVID-19 virus.
- **Personal Protective Equipment (PPE)** – The County anticipates a sustained demand for PPE among staff and outside medical agencies as organizational policies change to require the use of PPE in daily operations. PPE protects staff and mitigates the spread of the COVID-19 virus among county employees as they perform their essential functions of serving the public and maintaining county operations. Demand for PPE may increase should the County experience another surge in COVID-19 cases during the recovery plan period. Therefore, ARPA funding has been set aside to address this potential cost.
- **Capital Investments or Physical Plant Changes to Public Facilities** – These capital projects would improve the County's response to the COVID-19 public health emergency. The HVAC projects would assist in mitigating the spread of the COVID-19 virus in county buildings by improving ventilation in congregate settings. Radio Tower projects would allow better medical and public safety responses to Tulare County communities, including disadvantaged and isolated communities in the mountainous areas.
- **Other COVID-19 Public Health Expenses (including Communication, Enforcement, Isolation/Quarantine)** – The County will provide communication messaging and outreach to residents and communities within Tulare County regarding COVID-19 vaccinations and testing; provide facilities for quarantining the homeless and jail inmate populations with COVID-19; improve teleworking and video conferencing to allow for social distancing while maintaining the continuity of essential County operations; and enhance outdoor and green space areas for residents and communities to remain active and socially distanced during this public health emergency.



# COUNTY OF TULARE ARPA INTERIM RECOVERY PLAN

August 31, 2021

- **Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19** – County departments with staff directly or substantially dedicated to responding to or mitigating the COVID-19 public health emergency will use ARPA funding to cover the associated payroll costs of those employees.
- **Other Public Health Services** – Other COVID-19 expenditures include technology expenditures to continue County public health operations and provide services to the public. These technology projects would digitize records and allow for teleworking so that the County may continue to provide socially-distanced services to the public, residents, and communities of Tulare County online.

## NEGATIVE ECONOMIC IMPACTS

- **Small Business Economic Assistance** – Assist local small business through an Environmental Health Fee waiver.
- **Aid to Nonprofit Organizations** – Develop programs in collaboration with local nonprofit organizations to assist those in Tulare County impacted by the public health emergency.
- **Aid to Impacted Industries** – Provide assistance to the County libraries for modification of services that mitigate and prevent the spread of COVID-19, and aid industries impacted by the public health emergency, such as museums, memorial districts, and other community service districts, that have not received other sources of pandemic relief.

## SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES

The County recognizes that individuals experiencing homelessness have been particularly hard hit during this pandemic, and will use SLFRF funds to develop projects that provide housing support and allow for homeless populations to safely quarantine during the pandemic.

## PREMIUM PAY

County employees deemed essential workers and eligible under the guidelines set forth by the U.S. Department of the Treasury, were given \$1,500 in premium pay for their continued work throughout the pandemic. County workers are considered disaster workers by ordinance. During the COVID-19 pandemic, county workers were deemed essential via emergency order to maintain the continuity of critical services that ensure the safety, health, and wellbeing of county residents.

## INFRASTRUCTURE

- **Clean Water Projects** – The following projects meet a critical sewer infrastructure need for the identified disadvantaged and underserved communities: Ivanhoe Public Utilities District (PUD) Disposal Pond Improvements, Tipton Community Services District (CSD) Wastewater Treatment Plant Improvements, and Earlimart PUD Interceptor and Relief Sewer Project.
- **Drinking Water Projects** – The following projects meet a critical drinking water infrastructure need for the identified disadvantaged and underserved communities: Tipton CSD North Burnett Road Water Line Replacement, Avenue 264 Water Main Extension, Pixley PUD Water Main Extension, Poplar CSD Well Replacement, Earlimart Front Street Well Treatment, Tipton CSD Well Number Six, Cutler PUD Well Number Ten, Strathmore PUD Well and Treatment, Strathmore PUD Tank Repair, Chinowth Street Apartments Fire Hydrant, Earlimart PUD Clay West Well Sound Wall, and Orosi PUD Well Number Five Auxiliary Power.



# COUNTY OF TULARE ARPA INTERIM RECOVERY PLAN

August 31, 2021

## ADMINISTRATIVE

The County will fund direct and indirect SLFRF administrative costs for implementation of projects and programs. Administering and developing the County's Recovery Plan will require the oversight of the County Administrative Office, Auditor's Office, and County Cost Centers (e.g. Health and Human Services Agency, Information and Communications Technology Department, and the General Services Agency). Administrative funds may also be used to hire a consultant to take over administration, monitoring, and reporting associated with the County's Recovery Plan. The proposed consultant would support effective management and oversight, ensuring compliance with legal, regulatory, statutory, and other requirements.

## PROJECT AND PROGRAM PHASES

Projects and programs will be completed in their assigned phase unless otherwise noted. Due to scope and complexity, some projects and programs may be completed over multiple phases. Other projects may be developed at a later date, currently noted a "To Be Determined." The phases outlined below are projected start and completion timeframes and are subject to change, as determined by the County Administrative Officer, based on direction from the Board of Supervisors and the U.S. Treasury's Final Rule, guidance, and clarification.

**Phase I:** March 2021 through June 2022.

**Phase II:** July 2022 through June 2023.

**Phase III:** July 2023 through June 2024.

**Phase IV:** July 2024 through December 31, 2024. If funds are obligated by December 31, 2024, they may be expended by December 31, 2026.

## 3. EQUITABLE OUTCOMES

Tulare County is composed of eight incorporated cities and numerous unincorporated communities and hamlets, including 17 qualified census tracts, designated as disadvantaged communities. According to the Distressed Communities Index, which evaluates the economic well-being of communities across the US, the County is an economically distressed area.<sup>i</sup> Approximately 23.8% of the population lives at or below the poverty level, more than 30% of adults 25 and older do not have a high school diploma, and more than 30% of adults aged 25 to 54 are not working or not in the labor force. Countywide, the median household income is 79% of the national average and 66% of the state average.<sup>ii</sup>

The projects and programs detailed in this plan were selected to help all Tulare County communities, but with special consideration for the disadvantaged and underserved communities who experienced a greater negative economic and social impact as a result of the COVID-19 public health emergency. The Plan focuses on projects and programs that may facilitate economic prosperity in disadvantaged communities and hasten a full recovery from the pandemic. Specific areas of focus include public health and safety protection, emergency medical services, reliable communication infrastructure, access to county services, and access to clean, safe, and sustainable water sources.



# COUNTY OF TULARE ARPA INTERIM RECOVERY PLAN

August 31, 2021

## 4. COMMUNITY ENGAGEMENT

The SLFRF parameters provide substantial flexibility for each jurisdiction to decide how to best meet the needs of their local communities and allow for flexible spending up to the level of their revenue loss. The County, through public comments at Board of Supervisors meetings, Board of Supervisors Town Halls, Government Affairs Committee meetings (City Chambers of Commerce), community council meetings, Board Of Supervisors Monthly Message (County website, Facebook, and Twitter), county constituent contacts, and internal county meetings, has developed a recovery plan, following SLFRF guidelines and community input to:

- a. Respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.
- b. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
- c. Provide government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency.
- d. Make necessary investments in water, sewer, or broadband infrastructure.

As part of this plan, the County will disseminate information through its social media sites, community-based organization partners, Board of Supervisor meetings, Town Halls, Government Affairs Committee meetings, and community council meetings to ensure employees, residents, and businesses of the County are aware of the services funded through SLFRF.

## 5. LABOR PRACTICES

County labor practices will follow and comply with all local, state, and federal laws, regulations, and directives. This includes compliance with all laws and regulations pertaining to wages and hours, state and federal income tax, unemployment insurance, Social Security, disability insurance, workers' compensation insurance, and discrimination in employment. The County, its contractors, and subcontractors shall comply with Title VI of the Civil Rights Act of 1964, and in accordance with said Act, no person on the grounds of race, color, sex or national origin, shall be excluded from participation in, be denied the benefits of, or be otherwise subject to discrimination under any service or activity in connection with any public works project.

With regard to public works projects, the County, its contractors, and subcontractors shall pay all workers employed on public works projects not less than the prevailing wage rates determined by the Director of the Department of Industrial Relations and shall comply with all laws and regulations relating to the employment of apprentices. Said wage rates pursuant to Section 1773.2 of the Labor Code are on file with the Tulare County General Services Agency, 2637 W. Burrel Avenue Suite 200, Visalia, California and will be made available to any interested person on request.

No contractor or subcontractor may work on county public works projects unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. According to Labor Code section 1776, contractors and subcontractors are required to keep an accurate record showing the names, occupations, and actual per diem wage of all laborers, workers and mechanics employed by it in connection with county public works projects.



# COUNTY OF TULARE ARPA INTERIM RECOVERY PLAN

August 31, 2021

## 6. USE OF EVIDENCE

The plan considers the use of evidence-based programs and identifies them on the Tulare County Interim ARPA Recovery Plan Project List - Attachment B.

## 7. EXPENSES BY EXPENDITURE CATEGORY

Tulare County Interim ARPA Recovery Plan Project List – Attachment A.

## 8. PROJECT INVENTORY & PERFORMANCE

Tulare County Interim ARPA Recovery Plan Project List – Attachment B.

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<sup>i</sup> <https://eig.org/dci/interactive-map?path=county/06107&view=county>

Economic Innovation Group, *Distressed Communities Index, Interactive Map*, October 2020, Accessed August 6, 2021.

<sup>ii</sup> <https://www.census.gov/quickfacts/fact/table/US,CA,tularecountycalifornia/PST045219>

United States Census Bureau, *Quick Facts United States; California; Tulare County, California*, July 1, 2019, Accessed August 6, 2021.

# Attachment A - Expense by Expenditure Category

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

		Department	Total Project Cost	Cumulative Expenditures to Date	Balance
<b>1: Public Health</b>			<b>\$ 59,495,682</b>	<b>\$ 540,048</b>	<b>\$ 58,955,634</b>
<b>1.1</b>	<b>COVID-19 Vaccination ^</b>		<b>\$ 2,526,711</b>	<b>\$ 6,711</b>	<b>\$ 2,520,000</b>
1001	HHSA support for vaccine administration by community partners	HHSA	\$ 2,500,000		\$ 2,500,000
1002	Response Team Support	HHSA	\$ 26,711	\$ 6,711	\$ 20,000
<b>1.2</b>	<b>COVID-19 Testing ^</b>		<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>
1003	HRD Color Testing for County Employees	HHSA	\$ 200,000		\$ 200,000
<b>1.5</b>	<b>Personal Protective Equipment</b>		<b>\$ 2,595,279</b>	<b>\$ 90,171</b>	<b>\$ 2,505,108</b>
1004	PPE for HHSA Staff	HHSA	\$ 1,073,279	\$ 90,171	\$ 983,108
1005	Distribution of PPE for other Tulare County institutions responding to	HHSA	\$ 1,522,000		\$ 1,522,000
<b>1.6</b>	<b>Medical Expenses (including Alternative Care Facilities)</b>		<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>
1006	Hospitals	HHSA	\$ 3,000,000		\$ 3,000,000
<b>1.7</b>	<b>Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health</b>		<b>\$ 14,229,559</b>	<b>\$ -</b>	<b>\$ 14,229,559</b>
1007	HVAC Project - Visalia Government Plaza	GSA	\$ 375,000		\$ 375,000
1008	HVAC Project - Hillman TulareWORKS and WIC (Women, Infants, and	GSA	\$ 200,000		\$ 200,000
1009	HVAC Project - Hillman Annex/Immunization Clinic	GSA	\$ 70,000		\$ 70,000
1010	HVAC Project - Lindsay TulareWorks	GSA	\$ 270,000		\$ 270,000
1011	HVAC Project - Agricultural Commissioner	GSA	\$ 30,000		\$ 30,000
1012	HVAC Project - Tulare County Libraries	GSA	\$ 1,040,000		\$ 1,040,000
1013	HVAC Project - Fire Stations	GSA	\$ 1,620,000		\$ 1,620,000
1014	HVAC Project - Tulare Hillman Health Center	GSA	\$ 700,000		\$ 700,000
1015	HVAC Project - Museum	GSA	\$ 30,000		\$ 30,000
1016	Lewis Hill Tower Relocation	TCICT	\$ 800,000		\$ 800,000
1017	Exeter Rocky Hill Radio Tower	TCICT	\$ 500,000		\$ 500,000
1018	Porterville Rocky Hill Radio Tower	TCICT	\$ 750,000		\$ 750,000
1019	Goshen Radio Tower	TCICT	\$ 300,000		\$ 300,000
1020	Richgrove Radio Tower	TCICT	\$ 300,000		\$ 300,000
1021	Tipton Radio Tower	TCICT	\$ 300,000		\$ 300,000
1022	Traver Radio Tower	TCICT	\$ 300,000		\$ 300,000
1023	Replace MTR2000/Repeaters	TCICT	\$ 40,000		\$ 40,000
1024	Handheld Radios (10)	TCICT	\$ 25,000		\$ 25,000
1025	TCSO & FIRE - Upgraded Dispatch Firewall, 911 System	TCICT	\$ 1,764,559		\$ 1,764,559
1026	HHSA - Equipment and licenses for use in telework, HIPAA compliance, privacy and security, and cloud based structures	TCICT	\$ 3,000,000		\$ 3,000,000
1027	TCSO - Earlimart Radio Tower & Microwave infrastructure for	TCICT	\$ 265,000		\$ 265,000
1028	OES - Video Conferencing	HHSA	\$ 35,000		\$ 35,000
1029	OES - Plotter upgrade	HHSA	\$ 15,000		\$ 15,000
1030	HHSA - Air Purifiers and Installation Cost	HHSA	\$ 1,500,000		\$ 1,500,000
<b>1.8</b>	<b>Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)</b>		<b>\$ 15,365,706</b>	<b>\$ 383,086</b>	<b>\$ 14,982,620</b>
1031	Project Roomkey/Homekey Site Operations - quarantine facilities for h	HHSA	\$ 1,010,000	\$ 383,086	\$ 626,914
1032	COVID-19 Vaccine and testing outreach	HHSA	\$ 100,000		\$ 100,000
1033	Alpaugh Park	GSA	\$ 853,500		\$ 853,500
1034	Bartlett Park	GSA	\$ 1,553,200		\$ 1,553,200
1035	Cutler Park	GSA	\$ 2,523,100		\$ 2,523,100
1036	Goshen Park	GSA	\$ 125,100		\$ 125,100
1037	Kings River Park	GSA	\$ 109,600		\$ 109,600
1038	Ledbetter Park	GSA	\$ 700,000		\$ 700,000
1039	Mooney Grove Park	GSA	\$ 1,193,200		\$ 1,193,200
1040	Pixely Park	GSA	\$ 1,153,800		\$ 1,153,800
1041	Woodville Park	GSA	\$ 50,500		\$ 50,500
1042	TCSO Isolation and Quarantine Measures	TCSO	\$ 5,993,706		\$ 5,993,706
<b>1.9</b>	<b>Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19</b>		<b>\$ 20,828,427</b>	<b>\$ 59,234</b>	<b>\$ 20,769,193</b>
1043	Payroll for HHSA Staff	HHSA	\$ 1,994,103	\$ 59,234	\$ 1,934,869
1044	Payroll for OES Staff - EMPG Local Match	HHSA	\$ 195,000		\$ 195,000
1045	Payroll for Sheriff Staff	TCSO	\$ 5,212,536		\$ 5,212,536
1046	Payroll for Fire Staff	FIRE	\$ 13,426,788		\$ 13,426,788
<b>1.12</b>	<b>Other Public Health Services</b>		<b>\$ 750,000</b>	<b>\$ 845</b>	<b>\$ 749,155</b>
1047	Tech Equipment (Adobe Acrobat Licenses, iPad minis for vaccine pods)	HHSA	\$ 250,000	\$ 845	\$ 249,155
1048	ASSESSOR - Electronic Records - Property Folders - Scanning Project	TCICT	\$ 500,000		\$ 500,000
<b>2: Negative Economic Impacts</b>			<b>\$ 4,425,000</b>	<b>\$ -</b>	<b>\$ 4,425,000</b>
<b>2.9</b>	<b>Small Business Economic Assistance (General)* ^</b>		<b>\$ 925,000</b>	<b>\$ -</b>	<b>\$ 925,000</b>
2001	Assistance to Local Restaurants & Other Impacted Businesses - Environ	HHSA	\$ 925,000		\$ 925,000

# Attachment A - Expense by Expenditure Category

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

Department		Total Project Cost	Cumulative Expenditures to Date	Balance
<b>2.10</b>	<b>Aid to Nonprofit Organizations*</b>	\$ 1,000,000	\$ -	\$ 1,000,000
2002	Aid for local nonprofit organizations	CAO	\$ 1,000,000	\$ 1,000,000
<b>2.11</b>	<b>Aid to Tourism, Travel, or Hospitality</b>	\$ 500,000	\$ -	\$ 500,000
2003	Aid for tourism and economic development	CAO	\$ 500,000	\$ 500,000
<b>2.12</b>	<b>Aid to Other Impacted Industries</b>	\$ 2,000,000	\$ -	\$ 2,000,000
2004	Assistance to Library for Modified Services	CAO	\$ 500,000	\$ 500,000
2005	Assistance to Museums, Memorial Districts, and other CSDs	CAO	\$ 1,500,000	\$ 1,500,000
<b>3: Services to Disproportionately Impacted Communities</b>		\$ 5,600,000	\$ -	\$ 5,600,000
<b>3.10</b>	<b>Housing Support: Affordable Housing* ^</b>	\$ 1,500,000	\$ -	\$ 1,500,000
3001	Addressing Homelessness - Tagus Gardens and Sequoia Lodge Renovation	HHSA	\$ 1,500,000	\$ 1,500,000
<b>3.11</b>	<b>Housing Support: Services for Unhoused Persons* ^</b>	\$ 4,100,000	\$ -	\$ 4,100,000
3002	Addressing Homelessness - Homeless Key Supports	HHSA	\$ 1,200,000	\$ 1,200,000
3003	No Place Like Home	HHSA	\$ 400,000	\$ 400,000
3004	The Village Tiny Homes in Tulare and Goshen	HHSA	\$ 500,000	\$ 500,000
3005	TC Hope Projects in Visalia, Tulare, and Porterville	HHSA	\$ 2,000,000	\$ 2,000,000
<b>4: Premium Pay</b>		\$ 5,800,000	\$ 690,000	\$ 5,110,000
<b>4.1</b>	<b>Public Sector Employees</b>	\$ 5,800,000	\$ 690,000	\$ 5,110,000
4001	County Premium Pay - \$1,500	CAO	\$ 5,800,000	\$ 690,000
<b>5: Infrastructure</b>		\$ 14,558,000	\$ -	\$ 14,558,000
<b>5.1</b>	<b>Clean Water: Centralized Wastewater Treatment</b>	\$ 946,000	\$ -	\$ 946,000
5001	Ivanhoe PUD - Disposal Pond Improvements	WATER	\$ 650,000	\$ 650,000
5002	Tipton CSD - Wastewater Treatment Plant Improvements	WATER	\$ 296,000	\$ 296,000
<b>5.2</b>	<b>Clean Water: Centralized Wastewater Collection and Conveyance</b>	\$ 1,600,000	\$ -	\$ 1,600,000
5003	Earlimart PUD Sewer - Interceptor & Relief Sewer Project	WATER	\$ 1,600,000	\$ 1,600,000
<b>5.11</b>	<b>Drinking water: Transmission &amp; Distribution</b>	\$ 3,000,000	\$ -	\$ 3,000,000
5004	Tipton CSD - North Burnett Rd Water Line Replacement	WATER	\$ 500,000	\$ 500,000
5005	Ave 264 Water Main Extension	WATER	\$ 500,000	\$ 500,000
5006	Pixley PUD - Water Main Extension	WATER	\$ 2,000,000	\$ 2,000,000
<b>5.13</b>	<b>Drinking water: Source</b>	\$ 8,249,000	\$ -	\$ 8,249,000
5007	Capital Project - CalWater Connection	GSA	\$ 1,000,000	\$ 1,000,000
5008	Poplar CSD - Well Replacement	WATER	\$ 499,000	\$ 499,000
5009	Earlimart PUD - Front Street Well	WATER	\$ 2,200,000	\$ 2,200,000
5010	Tipton CSD - Well No. 6	WATER	\$ 1,700,000	\$ 1,700,000
5011	Cutler PUD - Well No. 10	WATER	\$ 700,000	\$ 700,000
5012	Strathmore Public Utilities District - Well and Treatment.	WATER	\$ 2,150,000	\$ 2,150,000
<b>5.14</b>	<b>Drinking water: Storage</b>	\$ 150,000	\$ -	\$ 150,000
5013	Strathmore Public Utilities District - Tank Repair	WATER	\$ 150,000	\$ 150,000
<b>5.15</b>	<b>Drinking water: Other water infrastructure</b>	\$ 613,000	\$ -	\$ 613,000
5014	Chinowith Fire Hydrant	WATER	\$ 38,000	\$ 38,000
5015	Earlimart PUD Clay West Well Sound Wall	WATER	\$ 75,000	\$ 75,000
5016	Orosi Public Utility District Well No. 5 Auxiliary Power Project	WATER	\$ 500,000	\$ 500,000
<b>6: Revenue Replacement</b>		\$ -	\$ -	\$ -
<b>7: Administrative</b>		\$ 674,232	\$ 4,330	\$ 669,902
<b>7.1</b>	<b>Administrative Expenses</b>	\$ 674,232	\$ 4,330	\$ 669,902
7001	ARPA Administration	CAO	\$ 674,232	\$ 4,330
<b>Grand Total:</b>		\$ 90,552,914	\$ 1,234,378	\$ 89,318,536

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

		Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>1: Public Health</b>			<b>\$ 59,495,682</b>				
<b>1.1</b>	<b>COVID-19 Vaccination ^</b>						
	<b>Project Name: HHSA support for vaccine administration by community partners</b>	<b>HHSA</b>	<b>\$ 2,500,000</b>	<b>X</b>			
	<b>Project ID #:</b> 1001						
	<b>Description:</b> HHSA has and continues to establish agreements with healthcare partners to assist with COVID-19 vaccine administration. The \$2.5M would be used after Epidemiology and Laboratory Capacity (ELC) funds have been maximized. Additionally, there may be the need to administer booster vaccines in the future. This funding would allow the Agency to reimburse partners for the administration of approximately 45,450 vaccines (\$55/dose).						
	<b>Equity Measures:</b> Vaccination strategies are informed by the California Healthy Places Index (HPI), which identifies which communities are most disadvantaged or at-risk. Tulare County has used this index to identify the zip codes that are most vulnerable, and vaccination events and activities in these underserved areas are prioritized. In addition to this strategy, Tulare County also developed a GIS Mapping tool to identify vaccine registered providers in the County. This tool extended the ability to identify where within the county/communities under the Q1 HPI quartiles needed providers to be registered as vaccine providers. This was addressing health equity by targeting the commuting distance to a vaccination location and decreasing transportation inequities. Accessibility is addressed by locating vaccine events and providers within the communities that may have low vaccination rates. For example, if a community falls under a specific percentage, like under 30% being vaccinated, this draws the attention to set these communities as priorities and schedule vaccine events in that community. The project will be able to sustain these vaccine efforts by making sure that these well-established locations are kept active in these communities for consistency access to the residents.						
	<b>Performance Indicators:</b> As noted above, this funding would provide approximately 45,450 vaccine doses. The County will measure the progress of the project by measuring both the overall County vaccination rate as well as vaccination rates by zip code. Weekly reports are being compiled by Tulare County Epidemiology team to demonstrate the percentage of vaccination among the priority communities, to identify where the needs are and what planning should take place to increase/improve the percentage.						
	<b>Project Status</b> Ongoing						
	<b>^ Serving disadvantaged communities:</b> Yes, 19 communities were identified to be under the 25% quartile. These are priority communities to be reached.						
	<b>Project Name: Response Team Support</b>	<b>HHSA</b>	<b>\$ 26,711</b>	<b>X</b>			
	<b>Project ID #:</b> 1002						
	<b>Description:</b> Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges.						
	<b>Equity Measures:</b> POD vaccination events were planned through out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful.						
	<b>Performance Indicators:</b> There were over 100 volunteers who assisted during the POD events.						
	<b>Project Status</b> Ongoing						
	<b>^ Serving disadvantaged communities:</b> Staff support vaccination events in disadvantaged and underserved communities.						
<b>1.2</b>	<b>COVID-19 Testing ^</b>						
	<b>Project Name: COVID Testing for Tulare County Employees</b>	<b>HHSA</b>	<b>\$ 200,000</b>	<b>X</b>			
	<b>Project ID #:</b> 1003						
	<b>Description:</b> Contract with the vendor Color to make COVID-19 testing available for Tulare County staff members. Testing is an important measure to mitigate and contain the COVID-19 disease.						
	<b>Equity Measures:</b> Tulare County is establishing a testing program for its employees. Tulare County staff are considered essential workers, and have been assisting with responding to the COVID-19 pandemic. These testing sites will be located through out County facilities, in addition to testing sites available to County residents.						

# Attachment B - Project Inventory & Performance

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	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Performance</b> <i>The County of Tulare employees over 4,000 employees (full-time and part-time)</i> <b>Indicators:</b> <i>and all employees will have the opportunity to participate in this testing program.</i>						
<b>Project Status</b> <i>Not Started</i>						
<b>^ Serving disadvantaged communities:</b> <i>County of Tulare has offices throughout the County, and many of them are located in, and serve disadvantage communities. The testing sites for staff will be located in some of these communities.</i>						
<b>1.3 COVID-19 Contact Tracing</b>						
<b>1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*</b>						
<b>1.5 Personal Protective Equipment</b>						
<b>Project Name:</b> <i>PPE for HHSA Staff</i>	<b>HHSA</b>	<b>\$ 1,073,279</b>	<b>X</b>			
<b>Project ID #:</b> <i>1004</i>						
<b>Description:</b> <i>Employees continue to use PPE in the office. Funds would cover Cintas monthly order of masks and hand sanitizer stations. Expense serves approximately 2,000 Agency staff, plus members of the public on a monthly contracted basis. On July 26, 2021 the State Public Health Officer issued an order, effective August 9, that requires workers in certain facilities to wear FDA-cleared surgical masks and follow CDC masking guidelines. This applies to: A) Acute Health Care and Long-Term Care Settings; B) High-Risk Congregate Settings; and C) Other Health Care Settings. These supplies would be procured outside of the Agency's agreement with Cintas which provides cloth masks and hand sanitizer stations for employees and clients.</i>						
<b>Equity Measures:</b> <i>PPE will serve Agency staff, plus members of the public which includes a significant number of disadvantaged communities and populations</i>						
<b>Performance Indicators:</b> <i>PPE will be purchased and distributed to employees to use in the office, including masks, and hand sanitizer stations.</i>						
<b>Project Status</b> <i>Less than 50% Completed</i>						
<b>Project Name:</b> <i>Distribution of PPE for other Tulare County institutions responding to COVID-19</i>	<b>HHSA</b>	<b>\$ 1,522,000</b>	<b>X</b>			
<b>Project ID #:</b> <i>1005</i>						
<b>Description:</b> <i>This funding is primarily reserved for any potential COVID-19 surge in the County. Given the widespread demand that hospitals, nursing homes, doctor's offices, dental clinics, and other small businesses have shown in the past for PPE, a surge in COVID-19 cases could easily require this much funding for PPE, and possibly more. Supplying PPE keeps the disease contained, and could help small businesses stay open when they might otherwise have to close due to an inability to meet disease-mitigation requirements. This project considers that manufacturers have previously raised their prices in the event of widespread PPE shortages, and the proposed amount is reasonable, should COVID-19 cases take a sharp increase in the next few months.</i>						
<b>Equity Measures:</b> <i>PPE will be provided throughout the County which includes underserved and unincorporated areas. It will also be provided to healthcare workers who provide services in these areas.</i>						
<b>Performance Indicators:</b> <i>The goal is to procure surgical masks, gloves, and N95 masks and distribute throughout the County.</i>						
<b>Project Status</b> <i>Not Started</i>						
<b>1.6 Medical Expenses (including Alternative Care Facilities)</b>						
<b>Project Name:</b> <i>Hospitals</i>	<b>HHSA</b>	<b>\$ 3,000,000</b>	<b>X</b>			
<b>Project ID #:</b> <i>1006</i>						
<b>Description:</b> <i>Public Health will provide additional funding to local hospitals to assist with COVID-19 mitigation measures through testing and vaccination. These funds will also provide for COVID-19 safety measures in the emergency room and in-patient rooms.</i>						
<b>Equity Measures:</b> <i>This project was designed to assist community partners with providing direct patient care through mobile clinics and street medicine teams as well as enhanced services provided through the emergency room. The three recipient hospitals in Tulare County serve all residents of the County, including underserved communities and residents who live in qualified census tracts.</i>						
<b>Performance Indicators:</b> <i>The hospitals will be presenting work plans to provide testing and vaccination services to unincorporated and underserved areas of the County. This includes both direct patient care and the supplies needed to accomplish these tasks.</i>						
<b>Project Status</b> <i>Not Started</i>						
<b>1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency</b>						
<b>Project Name:</b> <i>HVAC Project - Visalia Government Plaza</i>	<b>GSA</b>	<b>\$ 375,000</b>	<b>X</b>			
<b>Project ID #:</b> <i>1007</i>						

# Attachment B - Project Inventory & Performance

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	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Description:</b> <i>Project: Purchase and install two (2) chillers and two (2) boilers at Visalia Government Plaza.</i>  <i>Project timeline: This project will be completed by June 30, 2022.</i>  <i>Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."</i>  <i>*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</i></p>						
<p><b>Equity Measures:</b> <i>Visalia Government Plaza is a key County office housing 622 employees from multiple departments that serve all county residents. These departments include Health and Human Services Agency (HHS) Administration, Resource Management Agency (RMA), Registrar of Voters, Grand Jury, Information &amp; Communications Technology (TCiCT), and General Services Agency (GSA) Print Shop. Members of the public also frequent the building to receive services from these agencies.</i></p>						
<p><b>Performance</b> N/A  <b>Indicators:</b></p>						
<p><b>Project Status</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>HVAC Project - Hillman TulareWORKS and WIC (Women, Infants, and Children)</i></p>	GSA	\$ 200,000		X		
<p><b>Project ID #:</b> 1008</p>						
<p><b>Description:</b> <i>Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman TulareWORKS and WIC office.</i>  <i>Project timeline: This project will be completed by June 30, 2023.</i>  <i>Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."</i>  <i>*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</i></p>						
<p><b>Equity Measures:</b> <i>Hillman TulareWORKS and WIC are key County offices housing 84 employees. TulareWORKS employees provide benefit assistance to all qualified families seeking governmental assistance. WIC employees provide services to all low-income women, infants, and children under five who are nutritionally at risk seeking governmental assistance.</i></p>						
<p><b>Performance</b> N/A  <b>Indicators:</b></p>						
<p><b>Project Status</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>HVAC Project - Hillman Annex/Immunization Clinic</i></p>	GSA	\$ 70,000		X		
<p><b>Project ID #:</b> 1009</p>						
<p><b>Description:</b> <i>Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) and three (3) split HVAC units at Hillman Annex/Immunization Clinic.</i>  <i>Project timeline: This project will be completed by June 30, 2022.</i>  <i>Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."</i>  <i>*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</i></p>						
<p><b>Equity Measures:</b> <i>Hillman Annex/Immunization Clinic is a key County office housing 12 employees. The Immunization Clinic provides vaccinations for children whose parents or guardians cannot afford the costs. The Immunization Clinic also provide vaccinations for adults traveling abroad, or who have work, school, or immigration requirements.</i></p>						
<p><b>Performance</b> N/A  <b>Indicators:</b></p>						
<p><b>Project Status</b> <i>Not Started</i></p>						

# Attachment B - Project Inventory & Performance

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	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Project Name:</b> HVAC Project - Lindsay TulareWorks	GSA	\$ 270,000		X		
<b>Project ID #:</b> 1010						
<b>Description:</b> Project: Purchase and install nine (9) Dual Packs (heater and cooler in one unit) at Lindsay TulareWorks. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the CDC*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." * <a href="https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html">https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</a>						
<b>Equity Measures:</b> Lindsay TulareWORKS is a key County office housing 66 employees. TulareWORKS employees provide benefit assistance to all qualified families in need of governmental assistance.						
<b>Performance Indicators:</b> N/A						
<b>Project Status:</b> Not Started						
<b>Project Name:</b> HVAC Project - Agricultural Commissioner	GSA	\$ 30,000		X		
<b>Project ID #:</b> 1011						
<b>Description:</b> Project: Purchase and install two (2) split HVAC units at the Agricultural Commissioner's Office. Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." * <a href="https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html">https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</a>						
<b>Equity Measures:</b> The Agricultural Commissioner's Office is a key County office housing 66 employees. The Agricultural Commissioner's office provides services for pesticide use enforcement, pest detection, pest eradication, pest quarantine, fruit and vegetable quality control, weights and measures enforcement, organic and certified producer program, etc. The Agricultural Commissioner's Office is available to members of the public to receive services.						
<b>Performance Indicators:</b> N/A						
<b>Project Status:</b> Not Started						
<b>Project Name:</b> HVAC Project - Tulare County Libraries	GSA	\$ 1,040,000		X		
<b>Project ID #:</b> 1012						
<b>Description:</b> Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." * <a href="https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html">https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</a>						
<b>Equity Measures:</b> The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County.						

# Attachment B - Project Inventory & Performance

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	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Performance</b> N/A <b>Indicators:</b> <b>Project Status</b> Not Started						
<b>Project Name:</b> HVAC Project - Fire Stations <b>Project ID #:</b> 1013	GSA	\$ 1,620,000		X		
<b>Description:</b> Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) in the following fire stations: Exeter, Strathmore, Lindsay, Lemon Cove, Posey, Tulare, Tipton, Pixley, Earlimart, Alpaugh, Badger, Three Rivers, Kings River, Ivanhoe, Goshen, Dinuba, Cutler/Orosi, Porterville (Success Dr.), Terra Bella, Springville, Richgrove, Porterville (Ave. 152), Pine Mountain, Kennedy Meadows, and Camp Nelson. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." * <a href="https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html">https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</a>						
<b>Equity Measures:</b> The Tulare County Fire Stations are key County facilities. The Fire Department provides first responder services to over 20 disadvantaged and low-income communities. As frontline professionals, Tulare County firefighters continue working through the COVID-19 pandemic to provide services and keep the community safe, regardless of race, ethnicity, age, religious background, gender, medical ailment, education level, mental health needs, or other beliefs.						
<b>Performance</b> N/A <b>Indicators:</b> <b>Project Status</b> Not Started						
<b>Project Name:</b> HVAC Project - Tulare Hillman Health Center <b>Project ID #:</b> 1014	GSA	\$ 700,000		X		
<b>Description:</b> Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." * <a href="https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html">https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</a>						
<b>Equity Measures:</b> Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response.						
<b>Performance</b> N/A <b>Indicators:</b> <b>Project Status</b> Not Started						
<b>Project Name:</b> HVAC Project - Museum <b>Project ID #:</b> 1015	GSA	\$ 30,000		X		
<b>Description:</b> Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by June 30, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." * <a href="https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html">https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</a>						

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	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Equity Measures:</b> <i>The Museum is a key County facility housing 3 employees. The Museum employees protect, preserve, and promote understanding of Tulare County's past and its place in the future by providing exhibits and events for the community. The Museum is open to all members of the public and receives thousands of visitors each year which includes students from schools countywide.</i>						
<b>Performance</b> N/A						
<b>Indicators:</b>						
<b>Project Status</b> Not Started						
<b>Project Name:</b> <b>Lewis Hill Tower Relocation</b>	TCICT	\$ 800,000		X	X	
<b>Project ID #:</b> 1016						
<b>Description:</b> 1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: > 1 year 3) Delivery Mechanism: tbd						
<b>Equity Measures:</b> <i>The implementations of improved communications will add to the public safety for all of Tulare County including in remote communities.</i>						
<b>Performance</b> 4) Intended Outcomes: Tower will provide communication services for all of						
<b>Indicators:</b> Tulare County emergency services						
<b>Project Status</b> Not started						
<b>Project Name:</b> <b>Exeter Rocky Hill Radio Tower</b>	TCICT	\$ 500,000	X	X		
<b>Project ID #:</b> 1017						
<b>Description:</b> 1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: > 1 year 3) Delivery Mechanism: tbd						
<b>Equity Measures:</b> <i>Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.</i>						
<b>Performance</b> 4) Intended Outcomes: Tower will provide communication services for all of						
<b>Indicators:</b> Tulare County emergency services						
<b>Project Status</b> Not started						
<b>Project Name:</b> <b>Porterville Rocky Hill Radio Tower</b>	TCICT	\$ 750,000		X	X	
<b>Project ID #:</b> 1018						
<b>Description:</b> 1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: > 1 year 3) Delivery Mechanism: tbd						
<b>Equity Measures:</b> <i>Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.</i>						
<b>Performance</b> 4) Intended Outcomes: Tower will provide communication services for all of						
<b>Indicators:</b> Tulare County emergency services						
<b>Project Status</b> Not started						
<b>Project Name:</b> <b>Goshen Radio Tower</b>	TCICT	\$ 300,000	X	X		
<b>Project ID #:</b> 1019						
<b>Description:</b> 1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: > 1 year 3) Delivery Mechanism: tbd						
<b>Equity Measures:</b> <i>Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.</i>						
<b>Performance</b> 4) Intended Outcomes: Tower will provide communication services for all of						
<b>Indicators:</b> Tulare County emergency services						
<b>Project Status</b> Not started						
<b>Project Name:</b> <b>Richgrove Radio Tower</b>	TCICT	\$ 300,000	X	X		
<b>Project ID #:</b> 1020						

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	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Description:</b> 1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: > 1 year 3) Delivery Mechanism: tbd						
<b>Equity Measures:</b> Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.						
<b>Performance</b> 4) Intended Outcomes: Tower will provide communication services for all of <b>Indicators:</b> Tulare County emergency services						
<b>Project Status</b> Not started						
<b>Project Name: Tipton Radio Tower</b>	TCICT	\$ 300,000	X	X		
<b>Project ID #:</b> 1021						
<b>Description:</b> 1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: > 1 year 3) Delivery Mechanism: tbd						
<b>Equity Measures:</b> Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.						
<b>Performance</b> 4) Intended Outcomes: Tower will provide communication services for all of <b>Indicators:</b> Tulare County emergency services						
<b>Project Status</b> Not started						
<b>Project Name: Traver Radio Tower</b>	TCICT	\$ 300,000	X	X		
<b>Project ID #:</b> 1022						
<b>Description:</b> 1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: > 1 year 3) Delivery Mechanism: tbd						
<b>Equity Measures:</b> Describe how the project was designed with equity in mind. How does the project focus on underserved or disadvantaged groups? How will the project ensure accessibility and awareness of the services provided?						
<b>Performance</b> 4) Intended Outcomes: Tower will provide communication services for all of <b>Indicators:</b> Tulare County emergency services						
<b>Project Status</b> Not started						
<b>Project Name: Replace MTR2000/Repeaters</b>	TCICT	\$ 40,000				X
<b>Project ID #:</b> 1023						
<b>Description:</b> 1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications 2) Timeline: tbd 3) Delivery Mechanism: tbd						
<b>Equity Measures:</b> To be determined at a later date.						
<b>Performance</b> To be determined at a later date.						
<b>Indicators:</b>						
<b>Project Status</b> Not started						
<b>Project Name: Handheld Radios (10)</b>	TCICT	\$ 25,000	X			
<b>Project ID #:</b> 1024						
<b>Description:</b> 1) Description: Handheld Radios (10). Individual Radios for staff to keep social distancing and avoid touching common equipment. 2) Timeline: tbd 3) Delivery Mechanism: tbd						
<b>Equity Measures:</b> To be determined at a later date.						
<b>Performance</b> To be determined at a later date.						
<b>Indicators:</b>						
<b>Project Status</b> Not started						
<b>Project Name: Upgraded Dispatch Firewall, 911 System</b>	TCICT	\$ 1,764,559	X			
<b>Project ID #:</b> 1025						

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Description:</b> 1) <i>Description: This project will provide dispatch and emergency communications service to Tulare County Sheriff Department, Tulare County Fire Department, Medical Ambulance Services. The coverage if for the entire County of Tulare and cities within Tulare County. This also includes:</i></p> <ul style="list-style-type: none"> <li>• <i>Cigna WAN and LAN</i></li> <li>• <i>Firepower 2130</i></li> <li>• <i>911 System (for TCSO &amp; Fire)</i></li> <li>• <i>Radios and Base Stations</i></li> <li>• <i>Motorola Dispatch Transport Network Configuration Tool (TNCT)</i></li> <li>• <i>Installation, Configuration &amp; Training</i></li> <li>• <i>GrayBar</i></li> </ul> <p><i>For items above, this will includes configurations, engineering, documentation, inspections, training and sign off on all applicable items located at TCSO and TC Fire Headquarters in Visalia, Ca.</i></p> <p>2) <i>Timeline: The project completion is estimated to be done before October 15, 2021 and a go live date of November 2021.</i></p> <p>3) <i>Delivery Mechanism: tbd</i></p>						
<p><b>Equity Measures:</b> <i>The implementations of improved communications will add to the public safety for all of the Tulare County Fire stations including in remote communities.</i></p>						
<p><b>Performance Indicators:</b> 4) <i>Intended Outcomes: Rollout of an updated dispatch system in the Cigna building.</i></p>						
<p><b>Project Status</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>Equipment and licenses for use in telework, HIPAA compliance, privacy and security, and cloud based structures (O365 licenses, softphone licenses, and Zoom licenses.)</i></p>	TCICT	\$ 3,000,000	X	X		
<p><b>Project ID #:</b> 1026</p>						
<p><b>Description:</b> <i>This request is to have funds pay for an additional 1-2 years of annual license fees associated with the transition to O365 structure and softphone license renewals. At this time the figure reflected was a estimate as TCiCT will have the total number of licenses and costs associated. By taking this approach it will assist Programs with determining overall costs moving forward for budgeting purposes of IT expenditures under the new direct-bill structure. Zoom licenses are also authorized to be used in telemedicine or other distance access to services.</i></p>						
<p><b>Equity Measures:</b> <i>Provides for continuity of services for public health (disease mitigation &amp; pandemic response), behavioral health (services to address mental health &amp; substance use disorder), and social services (benefits such as cash &amp; food assistance, Medi-Cal, etc.) as well as protection for vulnerable populations (child welfare, foster kids, seniors, etc.) Continuity of services is particularly important for disproportionately impacted communities.</i></p>						
<p><b>Performance Indicators:</b> <i>These are in development.</i></p>						
<p><b>Project Status</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>Earlimart Radio Tower &amp; Microwave infrastructure for Earlimart Sub</i></p>	TCICT	\$ 265,000	X			
<p><b>Project ID #:</b> 1027</p>						
<p><b>Description:</b> 1) <i>Description: The implementation will allow for improved communications, through additional of a new tower and microwave point to point, for all of the Tulare County emergency services. Installation will aid to public safety, including in remote communities.</i></p> <p>2) <i>Timeline: Targeted for the 2021 fiscal year</i></p> <p>3) <i>Delivery Mechanism: tbd</i></p>						
<p><b>Equity Measures:</b> <i>Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.</i></p>						
<p><b>Performance Indicators:</b> 4) <i>Intended Outcomes: Tower and microwave will provide communication services for all of Tulare County emergency services</i></p>						
<p><b>Project Status</b> <i>Not started</i></p>						
<p><b>Project Name:</b> <i>OES-Video Conferencing</i></p>	HHS	\$ 35,000	X			
<p><b>Project ID #:</b> 1028</p>						
<p><b>Description:</b> <i>To purchase and install additional components to the Audio/Video System for the Emergency Operations Center (EOC) in support of video conferencing and other remote collaboration tools. This deficiency was identified during COVID-19 and limited the County's ability to effectively coordinate a major disaster response (DR-4558-CA) within the COVID-19 emergency. This upgrade will allow for full integration of virtual participants while adhering to social distancing or isolation/quarantine measures, and will serve to improve coordination between incident facilities in future emergencies.</i></p>						

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Equity Measures:</b> <i>This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment.</i></p>						
<p><b>Performance Indicators:</b> <i>The video conferencing components will be installed in the Emergency Operations Center, and will be used in future emergency operations to incorporate off-site personnel and enhance collaboration / communication with other incident facilities (e.g. incident command posts, DOCs, REOC).</i></p>						
<p><b>Project Status:</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>OES-Plotter Upgrade</i></p>	HHS	\$ 15,000	X			
<p><b>Project ID #:</b> 1029</p>						
<p><b>Description:</b> <i>To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware.</i></p>						
<p><b>Equity Measures:</b> <i>This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment.</i></p>						
<p><b>Performance Indicators:</b> <i>The plotter will be installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals.</i></p>						
<p><b>Project Status:</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>Air purifiers and installation costs</i></p>	HHS	\$ 1,500,000	X	X		
<p><b>Project ID #:</b> 1030</p>						
<p><b>Description:</b> <i>Purchase of air purification systems for deployment in HHS facilities throughout Tulare County</i></p>						
<p><b>Equity Measures:</b> <i>Allows HHS to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. County of Tulare has offices throughout the County, and many of them located in disadvantage communities. Several are in leased facilities that may not comply with recommended air filtration standards needed to minimize transmission risk of COVID-19. In the recent past, we have been forced to close facilities due to known cases of contamination, which then limits access to needed services, which is especially problematic for disproportionately impacted populations.</i></p>						
<p><b>Performance Indicators:</b></p>						
<p><b>Project Status:</b> <i>Not Started</i></p>						
<b>1.8 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)</b>						
<p><b>Project Name:</b> <i>Addressing Homelessness - Isolation/Quarantine of Homeless Individuals &amp; Households</i></p>	HHS	\$ 1,010,000	X			
<p><b>Project ID #:</b> 1031</p>						
<p><b>Description:</b> <i>Project will identify homeless individuals and their families at high-risk for negative health outcomes and provide isolation and quarantine through non-congregate shelter from March 3, 2021 - June 30, 2022 to protect human life, minimize strain on health care system capacity, provide safe housing to quarantine and isolate, while connecting homeless individuals and their families with SafetyNet programs.</i></p>						
<p><b>Equity Measures:</b> <i>Project works directly with the local Continuum of Care (CoC) to utilize the Coordinated Entry System via the Homeless Management Information System (HMIS) to identify individuals with medical and economic disparities. The project serves economically disadvantaged individuals with minimum eligibility criteria of homelessness and high-risk, such that over 25 percent of intended beneficiaries are below the federal poverty line</i></p>						
<p><b>Performance Indicators:</b> <i>a) Nightly stays of COVID positive and exposed individuals and b) Nightly stays of high-risk individuals, c) accessibility to government safety net programs, d) transition to stable housing vs return to street homelessness.</i></p>						

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Project Status</b> <i>Less than 50%</i>						
<b>Project Name:</b> <i>COVID-19 Vaccine and Testing Outreach</i>	<i>HHS</i>	<i>\$ 100,000</i>	<i>X</i>			
<b>Project ID #:</b> <i>1032</i>						
<b>Description:</b> <i>Additional messaging and outreach activities may be necessary beyond activities planned in scope of the ELC Expansion project. ELC Expansion includes \$200K for outreach and messaging. Messaging and outreach efforts can reduce vaccine hesitancy and thereby possibly prevent or reduce potential resurgences of COVID-19.</i>						
<b>Equity Measures:</b> <i>Outreach and media activities target the most disadvantaged and underserved communities in the County. For example, radio and TV ads are aired in both English and Spanish in order to reach the Spanish-speaking population, which has been identified as high-risk. Also, as a rural county, media are selected to ensure maximum accessibility to the remote populations (e.g. radio instead of the internet). The majority of the efforts with media and communication has been driven by the communities identified among the lower HPI quartiles. Tulare County has worked with billboard vendors to promote vaccination efforts and increase intention and health behavior surrounding vaccine hesitancy in 19 census tracts having the lowest HPI scores, under 25%. In addition to billboards, Tulare County's website has an accessible COVID-19 Tulare County Data and Information dashboard and links to vaccination and testing resources. In addition to this, the County uses Facebook, Twitter, and YouTube accounts to post vaccine events, vaccine/testing registration links, updates, advisories, and guidance that are made public. Collaborations with radio stations have been established and are continued to be worked with. This channel is used to promote the vaccine events in Tulare County and the Community-Based Organizations (CBO) efforts. CBO partnerships have been supporting the media outreach as well by reaching out to communities and promoting events on their media platforms. Overall, all efforts have been done collaboratively to continue promoting accessibility, affordability, and acceptability of testing and vaccination for COVID-19.</i>						
<b>Performance Indicators:</b> <i>As the outreach and media will be aimed at reducing vaccine hesitancy, vaccination rates will be measured in the targeted communities to measure the success of the project. Weekly reports are being compiled by Tulare County Epidemiology team to demonstrate the percentage of vaccination among the priority communities, to identify where the needs are and what planning should take place to increase/improve the percentage.</i>						
<b>Project Status</b> <i>Not started</i>						
<b>Project Name:</b> <i>Alpaugh Park</i>	<i>GSA</i>	<i>\$ 853,500</i>	<i>X</i>			
<b>Project ID #:</b> <i>1033</i>						
<b>Description:</b> <i>Project: Replace one (1) arbor and (3) grills. Install irrigation system and electrical system. Project Timeline: Replace arbor and grills by June 30, 2022, install irrigation system and electrical system by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The Park provides space and amenities for play and exercise for the Alpaugh community. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings &amp; Bamkole, 2019). Jennings, V., &amp; Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i>						

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Equity Measures:</b> <i>Alpaugh Park is in a Qualified Census Tract. Alpaugh is a rural disadvantaged community with a population of 1,145 with limited access to services. Health outcomes are linked closely with poverty and the residents of Alpaugh experience elevated rates of poor health conditions as a result of limited access to services. By improving the Park, it gives greater opportunity to residents for exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics: 66.9% Hispanic White, 10.04% non-Hispanic White, 14.6% race other than White, 5.15% American Indian, 3.32% identify as two or more races, and .52% Asian.</i></p>					
<p><b>Performance Indicators:</b> <i>Compare number of arbor reservations pre and post improvements.</i></p>					
<p><b>Project Status:</b> <i>Not started</i></p>					
<p><b>Project Name:</b> <i>Bartlett Park</i></p>	GSA	\$ 1,553,200		X	
<p><b>Project ID #:</b> <i>1034</i></p>					
<p><b>Description:</b> <i>Project: Drill new water well, replace irrigation, and repair arbors. Replace arbors and picnic tables. Project Timeline: Repair arbors, and replace arbors and picnic table by June 30, 2022. Drill new water well and replace irrigation by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The Park does not currently have potable water. Drilling a new well will allow patrons to have access to drinking water and water for hand washing. The Park provides space and amenities for play and exercise for the Porterville community. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings &amp; Bamkole, 2019). Jennings, V., &amp; Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i></p>					
<p><b>Equity Measures:</b> <i>Bartlett Park is located east of the City of Porterville which has a population of 59,427 and north of the Tule River Indian Reservation which has a population of 1,168. A large section of Porterville is a Qualified Census Tract. According to The U.S. Census Bureau, the median household income of Tule River Reservation and Off-Reservation Trust Land is \$35,536. Additionally, Tulare County has high rates of poverty, obesity, and food insecurity (University of CA, Cal Fresh Healthy Living). By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Porterville: 47.75% Hispanic White, 25.64% non-Hispanic White, 15.72% Other race, .63% Black or African American, 1.09% Native American, 3.76% identify as two or more races, 5.02% Asian, and .40% Native Hawaiian and Other Pacific Islander.</i></p>					
<p><b>Performance Indicators:</b> <i>Compare arbor reservations and entrance fees received pre and post improvements.</i></p>					
<p><b>Project Status:</b> <i>Not Started</i></p>					
<p><b>Project Name:</b> <i>Cutler Park</i></p>	GSA	\$ 2,523,100		X	
<p><b>Project ID #:</b> <i>1035</i></p>					

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Description:</b> <i>Project: Replace irrigation, paving, electrical, arbors, picnic tables, and grills, repair arbors, remove stumps, address gopher damage, clean up brush pile, and restore potable water.</i>  <i>Project timeline: Replace irrigation, paving, arbors, picnic tables, and grills, repair arbors, remove stumps, address gopher damage, clean up brush pile, and restore potable water by June 30, 2022. Replace electrical by June 30, 2023.</i>  <i>Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The Park does not currently have potable water. Installing a new backflow device will allow patrons to have access to clean drinking water. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings &amp; Bamkole, 2019). Jennings, V., &amp; Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i></p>						
<p><b>Equity Measures:</b> <i>Cutler Park is located on the northeast side of Visalia which has a population of 134,605. The Park provides space and amenities for play and exercise for the residents of Visalia and many rural communities in the surrounding area. Cutler Park is next to the St John's River. Residents utilize the Park for gatherings and to cool off in the river water. A large section of Visalia, west of the Park, is a Qualified Census Tract. By improving the Park, it gives greater opportunity to residents to exercise, children to play, and family and friends to gather. Tulare County has high rates of poverty, overweight/obesity, and food insecurity. (University of CA, Cal Fresh Healthy Living) By improving the park, residents will have a place to go for activity and exercise to attempt to offset poor health outcomes. Over 25% of intended beneficiaries are below the federal poverty line. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Visalia: 32.21% Hispanic White, 38.41% non-Hispanic White, 15.66% Other race, 2.26% Black or African American, 1.09% Native American, 4.20% identify as two or more races, 6.09% Asian, and .09% Native Hawaiian and Other Pacific Islander</i></p>						
<p><b>Performance Indicators:</b> <i>Compare arbor reservations and entrance fees received pre and post improvements.</i></p>						
<p><b>Project Status</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>Goshen Park</i></p>	<i>GSA</i>	<i>\$ 125,100</i>		<i>X</i>		
<p><b>Project ID #:</b> <i>1036</i></p>						
<p><b>Description:</b> <i>Project: Build an arbor, install picnic tables and grills.</i>  <i>Project timeline: The project will be completed by June 30, 2023.</i>  <i>Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings &amp; Bamkole, 2019). Jennings, V., &amp; Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i></p>						

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	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Equity Measures:</b> <i>Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park via social media and through partner collaborations working in the community. Demographics of Goshen: 39.80% Hispanic White, 15.38% non-Hispanic White, 32.57% Other race, .61% Black or African American, 2.66% Native American, 2.45% identify as two or more races, 5.99% Asian, and .54% Native Hawaiian and Other Pacific Islander. Although Goshen is not in a Qualified Census Tract, the population of 2,850, within half a mile of the Park, is disadvantaged. The median household income for this area is \$25,424. Additionally, Tulare County has high rates of poverty, obesity, and food insecurity (University of CA, Cal Fresh Healthy Living). By improving the park, residents will have a place to go for activity and exercise to attempt to offset poor health outcomes. Over 25% of intended beneficiaries are below the federal poverty line.</i></p>						
<p><b>Performance Indicators:</b> <i>Conduct surveys to determine usage pre and post improvements.</i></p>						
<p><b>Project Status:</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>Kings River Park</i></p>	GSA	\$ 109,600	X			
<p><b>Project ID #:</b> 1037</p>						
<p><b>Description:</b> <i>Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables. Project timeline: Build arbor and install picnic tables by June 30, 2022. Pave new drive entrance and parking lot, and install signage by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings &amp; Bamkole, 2019). Jennings, V., &amp; Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i></p>						
<p><b>Equity Measures:</b> <i>Kings River Park is located northwest of the unincorporated community of Traver which has a population 754. Traver and the surrounding area is a Qualified Census Tract. By improving the Park, it gives greater opportunity for residents to exercise and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Traver: 75.07% Hispanic White, 7.82% non-Hispanic White, 13.79% other race, 2.92% identify as two or more races, and .40% Asian.</i></p>						
<p><b>Performance Indicators:</b> <i>Conduct quarterly park patron head counts pre and post improvements.</i></p>						
<p><b>Project Status:</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>Ledbetter Park</i></p>	GSA	\$ 700,000	X			
<p><b>Project ID #:</b> 1038</p>						

# Attachment B - Project Inventory & Performance

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Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Description:</b> <i>Project: Repair arbors and stage, and replace arbors, picnic tables and grills. Project timeline: Repair arbors, and replace arbors, picnic tables and grills by June 30, 2022. Stage repair will be completed by June 30, 2023</i>  <i>Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings &amp; Bamkole, 2019). Jennings, V., &amp; Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i></p>					
<p><b>Equity Measures:</b> <i>Orosi is a disadvantaged community with limited access to services and a population of 8,300. Health outcomes are linked closely with poverty and the residents of Orosi experience elevated rates of poor health conditions as a result of limited access to services. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics: 48.54% Hispanic White, 3.25% non-Hispanic White, 1.89% Black or African American, 29.07% race other than White, 4.72% American Indian, 4.46% identify as two or more races, and 8.06% Asian.</i></p>					
<p><b>Performance Indicators:</b> <i>Compare arbor reservations pre and post improvements.</i></p>					
<p><b>Project Status:</b> <i>Not Started</i></p>					
<p><b>Project Name:</b> <i>Mooney Grove Park</i></p>	GSA	\$ 1,193,200			X
<p><b>Project ID #:</b> <i>1039</i></p>					
<p><b>Description:</b> <i>Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors. Project timeline: Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings &amp; Bamkole, 2019). Jennings, V., &amp; Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i></p>					

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Equity Measures:</b> <i>Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469,407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Tulare County: 45.19% Hispanic White, 28.52% non-Hispanic White, 16.23% Other race, 1.56% Black or African American, 1.32% Native American, 3.40% identify as two or more races, 3.61% Asian, and .17% Native Hawaiian and Other Pacific Islander.</i></p>						
<p><b>Performance Indicators:</b> <i>Compare arbor reservations and entrance fees received pre and post improvements.</i></p>						
<p><b>Project Status:</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>Pixley Park</i></p>	GSA	\$ 1,153,800		X		
<p><b>Project ID #:</b> 1040</p>						
<p><b>Description:</b> <i>Projects: Repair arbors and replace arbors, water distribution, irrigation, picnic tables, grills, and electrical system. Project timeline: Projected will be completed by June 30, 2023. Intended outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The Park provides space and amenities for play and exercise for the Pixley community. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings &amp; Bamkole, 2019). Jennings, V., &amp; Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i></p>						
<p><b>Equity Measures:</b> <i>Pixley Park is in a Qualified Census Tract. Pixley is a rural disadvantaged community, which has a population of 3,347, with limited access to services. Health outcomes are linked closely with poverty and the residents of Pixley experience elevated rates of poor health conditions as a result of limited access to services. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics: 75.98% Hispanic White, 7.86% non-Hispanic White, 11.92% Other race, 4.24% Black or African American.</i></p>						
<p><b>Performance Indicators:</b> <i>Compare arbor reservations pre and post improvements.</i></p>						
<p><b>Project Status:</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>Woodville Park</i></p>	GSA	\$ 50,500		X		
<p><b>Project ID #:</b> 1041</p>						

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Description:</b> <i>Project: Repair arbor, replace picnic tables and grills.</i>  <i>Project timeline: The project will be completed by June 30, 2022.</i>  <i>Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings &amp; Bamkole, 2019). Jennings, V., &amp; Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i></p>						
<p><b>Equity Measures:</b> <i>Woodville is a rural disadvantaged community with limited access to services which has a population of 1,763. The average household income is \$41,676 with a poverty rate of 39.85%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park via social media and through partner collaborations working in the community. Demographics of Woodville: 77.54% Hispanic White, 6.29% non-Hispanic White, 11.12% Other race, 1.36% Native American, 3.29% identify as two or more races, and .40% Asian. Although Woodville is not in a Qualified Census Tract, the population of 1,245, within half a mile of the Park is disadvantaged. The median household income for this area is \$29,052. Additionally, Tulare County has high rates of poverty, obesity, and food insecurity (University of CA, Cal Fresh Healthy Living). By improving the park, residents will have a place to go for activity and exercise to attempt to offset poor health outcomes. Over 25% of intended beneficiaries are below the federal poverty line.</i></p>						
<p><b>Performance Indicators:</b> <i>Compare arbor reservations pre and post improvements.</i></p>						
<p><b>Project Status:</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>TCSO Isolation and Quarantine Measures</i></p>	TCSO	\$ 5,993,706	X	X		
<p><b>Project ID #:</b> <i>1042</i></p>						
<p><b>Description:</b> <i>To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 14 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 1, 7, and 14. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHS, HR&amp;D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health &amp; Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's Office staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on their timecards to track all Salary and Benefits costs associated with this project.</i></p>						

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Equity Measures:</b> <i>All arrests, regardless of race, ethnicity, age, religious background, gender, medical ailment, education level, mental health needs, or other beliefs are received, booked, and classified for housing in observation units for a minimum of 14 days before qualifying to go to appropriate regular housing within one of three Sheriff's Office jail facilities. Placecards are posted in various locations in each housing units/modules in both English and Spanish that explain the categories of observation, quarantine, and isolation.</i></p> <p><i>All arrests brought into a Tulare County jail facility are educated about the Covid-19 vaccination by contracted medical staff and are offered the vaccination(s) at no cost to the inmate. All inmates brought in are also educated about the covid testing methods and tested via Rapid and PCR tests at no cost. Any inmate who becomes released before receiving the 2nd dose of the covid vaccination is provided a written referral.</i></p> <p><i>This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regimen, and housed in observation units for a minimum of 14 days before qualifying to go to regular housing. Inmates are not charged for any medical or mental health services or referrals.</i></p>						
<p><b>Performance Indicators:</b> <i>A Dashboard has been created and is sustained with daily statistics for any administered covid tests (positive, negative, or recovered) and for any covid vaccinations (1st dose, 2nd dose, refusals, or released prior to 2nd dose). The Dashboard also maintains any current numbers for those inmates who are in isolation, quarantine and/or positive. It is estimated that 4,500 inmates are booked into a Tulare County jail every three months or quarter. Through this project, the Sheriff's Office strives to have 100% adherence of all booking into a county jail facility screened through the observation/quarantine protocol.</i></p>						
<b>Project Status</b> <i>Started</i>						
<b>1.9 Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19</b>						
<b>Project Name:</b> <i>HHSA Payroll</i>	<i>HHSA</i>	<i>\$ 1,994,103</i>	<i>X</i>			
<b>Project ID #:</b> <i>1043</i>						
<p><b>Description:</b> <i>HS - CWS would like to hire 10-15 Extra Help staff. Due to COVID, IR/ER CWS staff have fallen behind on 10-day referrals. The onset of COVID created many obstacles for in-person response within 10-days, especially since there was not much information early on about COVID and the impact on it's spread and contraction. Also, keeping in mind staff safety and health. This created a back-log for staff, which leadership has identified a plan to address this area. However, it would be beneficial to incorporate extra help staff to address the back-log and ensure we are adhering to State mandates. COVID has also impacted staff going on LOAs, requesting accommodations due to child care, and office closures due to COVID positives which have contributed to the challenge of meeting this State mandate during the COVID pandemic. The calculation is based off of the salary of a SSW times 15 the requesting total. HS has reduced our request by half due to the time required to hire the extra help candidates. We have estimated about 6 months extra help staff.</i></p> <p><i>MH - As Mental Health personnel continue to aid in COVID-19 related activities, this funding will help pay for the positions since they will not be providing billable services. The amount is based on the recent cost with an estimated reduction of the cost by 60% as a contingency in the event PH is not able to fully take over the positions. Currently, there are two MH personnel that have continued to support COVID-19 related activities and these costs are not allowable through other MH funding.</i></p> <p><i>Fiscal Operations staff were pulled from their day-to-day activities to support COVID efforts. Additionally, COVID has also impacted staff going on LOA and requesting accommodations due to childcare. As a result, their daily activities have fallen behind. The funds would help hire extra help to catch up on fiscal</i></p>						
<p><b>Equity Measures:</b> <i>Programs in HHSA provide safety net services and resources across the county, with a specific focus on equitable distribution of services</i></p>						
<p><b>Performance Indicators:</b> <i>Additional staff will be hired as extra help to</i></p>						
<b>Project Status</b> <i>Not Started</i>						
<b>Project Name:</b> <i>Payroll for OES Staff - EMPG Local Match</i>	<i>HHSA</i>	<i>\$ 195,000</i>	<i>X</i>			
<b>Project ID #:</b> <i>1044</i>						

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

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	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Description:</b> <i>This project will fund additional staffing in the Office of Emergency Services necessary to address the increasing frequency, severity, complexity, duration, and overlap of natural and man-made disasters within the County. This was an identified deficiency during COVID-19 and the concurrent major disaster (DR-4558-CA) for wildfire, both of which were further complicated by excessive heat, power shortage / rolling blackouts, and excessive livestock mortality.</i></p>						
<p><b>Equity Measures:</b> <i>The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries.</i></p>						
<p><b>Performance Indicators:</b> <i>Emergency management staff will perform necessary duties in all-phase/all-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update).</i></p>						
<p><b>Project Status</b> <i>Not Started</i></p>						
<p><b>Project Name:</b> <i>Payroll for Sheriff Staff</i></p>	TCSO	\$ 5,212,536	X	X		
<p><b>Project ID #:</b> 1045</p>						
<p><b>Description:</b> <i>To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 14 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 1, 7, and 14. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHS, HR&amp;D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health &amp; Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's Office staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on their timecards to track all Salary and Benefits costs associated with this project.</i></p>						
<p><b>Equity Measures:</b> <i>All arrests, regardless of race, ethnicity, age, religious background, gender, medical ailment, education level, mental health needs, or other beliefs are received, booked, and classified for housing in observation units for a minimum of 14 days before qualifying to go to appropriate regular housing within one of three Sheriff's Office jail facilities. Placecards are posted in various locations in each housing units/modules in both English and Spanish that explain the categories of observation, quarantine, and isolation. All arrests brought into a Tulare County jail facility are educated about the Covid-19 vaccination by contracted medical staff and are offered the vaccination(s) at no cost to the inmate. All inmates brought in are also educated about the covid testing methods and tested via Rapid and PCR tests at no cost. Any inmate who becomes released before receiving the 2nd dose of the covid vaccination is provided a written referral.</i></p>						
<p><b>Performance Indicators:</b> <i>A Dashboard has been created and is sustained with daily statistics for any administered covid tests (positive, negative, or recovered) and for any covid vaccinations (1st dose, 2nd dose, refusals, or released prior to 2nd dose). The Dashboard also maintains any current numbers for those inmates who are in isolation, quarantine and/or positive. It is estimated that 4,500 inmates are booked into a Tulare County jail every three months or quarter. Through this project, the Sheriff's Office strives to have 100% adherence of all booking into a county jail facility screened through the observation/quarantine protocol.</i></p>						

## Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>^ Serving disadvantaged communities:</b> <i>This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 14 days before qualifying to go to regular housing. Inmates are not charged for any medical or mental health services or referrals.</i></p>						
<b>Project Status</b> <i>Started</i>						
<b>Project Name:</b> <i>Payroll for Fire Staff</i>	<b>FIRE</b>	<b>\$ 13,426,788</b>	<b>X</b>	<b>X</b>		
<b>Project ID #:</b> <i>1046</i>						
<b>Description:</b> <i>Tulare County Fire Department (TCFD) provides emergency response service to underserved communities in need of medical aid attention while using universal precautions. TCFD has implemented operational strategies in mitigating COVID-19 exposure and the spread of the virus. The Department has purchased essential Personal Protective Equipment (PPE) and initiated decontamination procedures designed to keep employees and the community safe. When COVID-19 was declared a national pandemic during March 2020, the Department immediately adhered and continues to adhere to strict protocols as outlined by the Central California Emergency Medical Services Agency, FIRESCOPE, and the Centers for Disease Control. Utilizing Designated Infection Control Officers as the primary point, the Department implemented internal protocols to ensure the continuation of emergency services to the community. These protocols continue to be in place and include operational area coordination of PPE and decontamination procedures, daily employee self-health screenings, improved air filtration during oxygen therapy on emergency scenes, and Individual employee Personal Isolation Kits. Fire Dispatch has implemented caller queries for sick persons. Information gathered during a dispatched call is placed in the CAD comments and firefighters are asked to use universal precautions, including wearing N95 masks, gowns, gloves, and other PPE as needed when responding.</i>						
<b>Equity Measures:</b> <i>Tulare County Fire serves over 20 disadvantaged and low-income communities. As frontline professionals, Tulare County firefighters continue working through the COVID-19 pandemic to provide services and keep the community safe, regardless of race, ethnicity, age, religious background, gender, medical ailment, education level, mental health needs, or other beliefs. Additionally, Department EMTs have assisted with vaccination efforts and hosted vaccination clinics at various fire stations to reach all surrounding disadvantaged communities.</i>						
<b>Performance Indicators:</b> <i>The Tulare County Fire Department serves a population of more than 460,000. Between December 2020 and June 2021, the Department responded to 5,100 medical aid calls for service. It is anticipated the Department will respond to approximately 12,000 medical calls for service by the end of 2021. The Department will maintain 100% adherence to protocols as outlined by the Central California Emergency Medical Services Agency, FIRESCOPE, and the Centers for Disease Control while responding to medical aid calls for service.</i>						
<p><b>^ Serving disadvantaged communities:</b> <i>This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County is comprised of approximately 34 towns and cities, of which 17 are in a qualified census tract.</i></p>						
<b>Project Status</b> <i>Started</i>						
<b>1.10 Mental Health Services*</b>						
<b>1.11 Substance Use Services*</b>						
<b>1.12 Other Public Health Services</b>						
<b>Project Name:</b> <i>Tech Equipment (Adobe Acrobat Licenses, iPad minis for vaccine pods)</i>	<b>HHSA</b>	<b>\$ 250,000</b>	<b>X</b>			
<b>Project ID #:</b> <i>1047</i>						
<b>Description:</b> <i>Laptops, monitors, docking stations, software licenses, mini-iPads, and Adobe licenses are needed to support HHSA employees as they work from home, in the field, and from the office. This item will cover the expenses incurred during the Vaccine POD activities such as iPad minis needed for registration and tracking. Remaining funds will be utilized to upgrade equipment reaching its end-of-life in HHSA programs.</i>						

# Attachment B - Project Inventory & Performance

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	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Equity Measures:</b> <i>Provides for continuity of services for public health (disease mitigation &amp; pandemic response), behavioral health (services to address mental health &amp; substance use disorder), and social services (benefits such as cash &amp; food assistance, Medi-Cal, etc.) as well as protection for vulnerable populations (child welfare, foster kids, seniors, etc.) Continuity of services is particularly important for disproportionately impacted communities.</i>						
<b>Performance Indicators:</b> <i>Equipment and licenses will be purchased and implemented to support telework, HIPAA compliance, privacy and security, and cloud based structures</i>						
<b>Project Status</b> <i>Not started</i>						
<b>Project Name:</b> <b>ASSESSOR - Electronic Records - Property Folders - Scanning Project</b> <b>Project ID #:</b> 1048	TCiCT	\$ 500,000	X			
<b>Description:</b> 1) <i>Description / Major Project activities:</i> <i>Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive.</i> 2) <i>Project Timeline: less than a year from project start</i> 3) <i>Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive.</i>						
<b>Equity Measures:</b> <i>Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19.</i>						
<b>Performance Indicators:</b> <i>Intended outcomes:</i> <ul style="list-style-type: none"> <li><i>Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary delays in real estate transactions to keep the market robust.</i></li> <li><i>If employees are sent home related to the COVID-19 Pandemic &amp; do not have access to file records, they are unable to process exemptions without a delay in services. These various exemptions save taxpayers money &amp; are vital to economic recovery.</i></li> <li><i>Digitized records would allow staff to process deeds from home in the event of an office closure. This would allow the appraisal process to occur in a timely manner resulting in the issuance &amp; collection of supplemental taxes to bring in revenues to the County.</i></li> </ul>						
<b>Project Status</b> <i>Not started</i>						
<b>2: Negative Economic Impacts</b>		\$ 4,425,000				
2.1 Household Assistance: Food Programs* ^						
2.2 Household Assistance: Rent, Mortgage, and Utility Aid* ^						
2.3 Household Assistance: Cash Transfers* ^						
2.4 Household Assistance: Internet Access Programs* ^						
2.5 Household Assistance: Eviction Prevention* ^						
2.6 Unemployment Benefits or Cash Assistance to Unemployed Workers*						
2.7 Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)* ^						
2.8 Contributions to UI Trust Funds						
2.9 Small Business Economic Assistance (General)* ^						
<b>Project Name:</b> <b>Assistance to Local Restaurants &amp; Other Impacted Businesses - Refund/Waiver of Environmental Health Fees</b> <b>Project ID #:</b> 2001	HHSA	\$ 925,000	X	X		
<b>Description:</b> <i>Environmental Health will refund or waive all fees paid by restaurants, bars, and businesses related to body art, all of which were shut down substantially due to COVID-19 mitigation measures. For 1/27/2020 (the official start of the pandemic and the first day costs can be charged to ARPA SLFRF) through 1/31/2021, the cost would be \$442,422 and for the following year the cost would be \$481,724. ARPA SLFRF rules specifically encourage states, counties, and municipalities to use ARPA funds to render assistance to sectors that were disproportionately impacted by the pandemic.</i>						
<b>Equity Measures:</b> <i>This project was designed to help businesses effected by the COVID-19 pandemic. These businesses employ people from the entire county and many are located in the unincorporated areas.</i>						

# Attachment B - Project Inventory & Performance

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	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Performance Indicators:</b> <i>It is estimated that 965 businesses will be eligible for fee reimbursement from 1/27/20 thru 1/27/21 and 983 businesses will be eligible the following year.</i>						
<b>Project Status:</b> <i>Not Started</i>						
<b>^ Serving disadvantaged communities:</b> <i>Several businesses that will be supported with these funds support underserved communities and are located in qualified census tracts.</i>						
<b>* Total funds allocated to evidence-based interventions:</b>						
<b>2.10 Aid to Nonprofit Organizations*</b>						
<b>Project Name:</b> <i>Aid for local nonprofit organizations</i>	CAO	\$ 1,000,000	X	X		
<b>Project ID #:</b> <i>2002</i>						
<b>Description:</b> <i>Develop programs in collaboration with local nonprofit organizations to assist those in Tulare County impacted by the public health emergency. Project specifics to be determined at a later date.</i>						
<b>Equity Measures:</b>						
<b>Performance Indicators:</b>						
<b>Project Status:</b> <i>In Development</i>						
<b>* Total funds allocated to evidence-based interventions:</b>						
<b>2.11 Aid to Tourism, Travel, or Hospitality</b>						
<b>Project Name:</b> <i>Assistance to Tourism</i>	CAO	\$ 500,000	X	X		
<b>Project ID #:</b> <i>2003</i>						
<b>Description:</b> <i>Provide assistance to industries impacted by the public health emergency, that have not received other sources of pandemic relief. Project specifics to be determined at a later date.</i>						
<b>Equity Measures:</b>						
<b>Performance Indicators:</b>						
<b>Project Status:</b> <i>In Development</i>						
<b>2.12 Aid to Other Impacted Industries</b>						
<b>Project Name:</b> <i>Assistance to Library for Modified Services</i>	CAO	\$ 500,000	X			
<b>Project ID #:</b> <i>2004</i>						
<b>Description:</b> <i>Provide assistance to the County libraries for modification of services that mitigate and prevent the spread of COVID-19. Project specifics to be determined at a later date.</i>						
<b>Equity Measures:</b>						
<b>Performance Indicators:</b>						
<b>Project Status:</b> <i>In Development</i>						
<b>Project Name:</b> <i>Assistance to Museums, Memorial Districts, and other CSDs</i>	CAO	\$ 1,500,000	X	X		
<b>Project ID #:</b> <i>2005</i>						
<b>Description:</b> <i>Provide assistance to industries impacted by the public health emergency, that have not received other sources of pandemic relief. Project specifics to be determined at a later date.</i>						
<b>Equity Measures:</b>						
<b>Performance Indicators:</b>						
<b>Project Status:</b> <i>In Development</i>						
<b>2.13 Other Economic Support* ^</b>						
<b>2.14 Rehiring Public Sector Staff</b>						
<b>3: Services to Disproportionately Impacted Communities</b>		<b>\$ 5,600,000</b>				
<b>3.1 Education Assistance: Early Learning* ^</b>						
<b>3.2 Education Assistance: Aid to High-Poverty Districts ^</b>						
<b>3.3 Education Assistance: Academic Services* ^</b>						
<b>3.4 Education Assistance: Social, Emotional, and Mental Health Services* ^</b>						
<b>3.5 Education Assistance: Other* ^</b>						
<b>3.6 Healthy Childhood Environments: Child Care* ^</b>						
<b>3.7 Healthy Childhood Environments: Home Visiting* ^</b>						
<b>3.8 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System* ^</b>						
<b>3.9 Healthy Childhood Environments: Other* ^</b>						
<b>3.10 Housing Support: Affordable Housing* ^</b>						

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Project Name:</b> <i>Addressing Homelessness - Tagus Gardens and Sequoia Lodge Renovations</i>	HHSA	\$ 1,500,000	X			
<b>Project ID #:</b> 3001						
<b>Description:</b> <i>Project includes acquisition and renovation of motel facilities to meet HUD Housing Habitability Standards from March 3, 2021 through June 30, 2022</i>						
<b>Equity Measures:</b> <i>Units will be offered individuals selected through the Coordinated Entry System utilizing HMIS and the VI-SPDAT to evaluate priority based upon health risk to determine eligibility and equitable engagement for placement.</i>						
<b>Performance Indicators:</b> <i>a) 50 units at Sequoia available for occupancy, b) 30 units at Tagus available for occupancy, c) units occupied by at least 20 occupants who are below the Federal Poverty Level.</i>						
<b>Project Status:</b> <i>Not started</i>						
<b>^ Serving disadvantaged communities:</b> <i>The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line</i>						
<b>* Total funds allocated to evidence-based interventions:</b> <i>Projects allocates 100% of funds for Housing First interventions, which prioritizes providing permanent housing to people experiencing homelessness, thus ending their homelessness and serving as a platform from which they can pursue personal goals and improve their quality of life.</i>						
<b>3.11 Housing Support: Services for Unhoused Persons* ^</b>						
<b>Project Name:</b> <i>Addressing Homelessness - Homeless Key Supports</i>	HHSA	\$ 1,200,000	X			
<b>Project ID #:</b> 3002						
<b>Description:</b> <i>1) Services targeted to sheltered and unsheltered homeless individuals providing targeted high-intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - June 30, 2022</i>						
<b>Equity Measures:</b> <i>All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals</i>						
<b>Performance Indicators:</b> <i>a) Participant nightly stays and b) transition to stable housing vs return to street homelessness.</i>						
<b>Project Status:</b> <i>Not started</i>						
<b>^ Serving disadvantaged communities:</b> <i>The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line</i>						
<b>* Total funds allocated to evidence-based interventions:</b> <i>The project uses the Housing First model, which is an evidence-based housing intervention</i>						
<b>Project Name:</b> <i>No Place Like Home, Housing Supports</i>	HHSA	\$ 400,000	X			
<b>Project ID #:</b> 3003						
<b>Description:</b> <i>The project will provide case management and other wrap around services to Four new construction projects throughout Tulare County providing integrated housing with supportive services targeted to individuals experiencing homelessness who also experience a need for coordinated care; 2) Projects includes 1) Non-Competitive project in partnership with Self-Help Enterprises located in Dinuba; 2) Competitive project in partnership with UpHoldings Inc. located in Porterville; 3) Competitive project in partnership with Self-Help Enterprises located in Tulare; 4) Competitive project in partnership with Self-Help Enterprises located in Visalia</i>						
<b>Equity Measures:</b> <i>All renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level.</i>						
<b>Performance Indicators:</b> <i>a) Occupancy for NPLH units within the projects will be 100% occupied by HHSA referrals; b) # of contacts/month by program staff; c) # of occupants enrolled in MH/SUD services; d) # of occupants enrolled or engaged in services with other partners including TulareWORKS, etc.; e) # of occupants transitioned to permanent supportive housing</i>						
<b>Project Status:</b> <i>Not Started</i>						
<b>^ Serving disadvantaged communities:</b> <i>The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line</i>						
<b>* Total funds allocated to evidence-based interventions:</b> <i>The project uses the Housing First model, which is an evidence-based housing intervention</i>						
<b>Project Name:</b> <i>The Village Tiny Homes in Tulare and Goshen</i>	HHSA	\$ 500,000	X	X		
<b>Project ID #:</b> 3004						

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Description:</b> <i>Support tiny home villages in Tulare and Goshen for those in our community experiencing homelessness. Project specifics to be determined at a later date.</i>						
<b>Equity Measures:</b>						
<b>Performance Indicators:</b>						
<b>Project Status</b> <i>In Development</i>						
<b>^ Serving disadvantaged communities:</b>						
<b>* Total funds allocated to evidence-based interventions:</b>						
<b>Project Name:</b> <i>TC Hope Projects in Visalia, Tulare, and Porterville</i>	<b>HHSA</b>	<b>\$ 2,000,000</b>	<b>X</b>	<b>X</b>		
<b>Project ID #:</b> <i>3005</i>						
<b>Description:</b> <i>Support the building of low-barrier navigation centers and shelters for those in our community experiencing homelessness. Project specifics to be determined at a later date.</i>						
<b>Equity Measures:</b>						
<b>Performance Indicators:</b>						
<b>Project Status</b> <i>In Development</i>						
<b>^ Serving disadvantaged communities:</b>						
<b>* Total funds allocated to evidence-based interventions:</b>						
<b>3.12 Housing Support: Other Housing Assistance* ^</b>						
<b>3.13 Social Determinants of Health: Other* ^</b>						
<b>3.14 Social Determinants of Health: Community Health Workers or Benefits Navigators* ^</b>						
<b>3.15 Social Determinants of Health: Lead Remediation ^</b>						
<b>3.16 Social Determinants of Health: Community Violence Interventions* ^</b>						
<b>4: Premium Pay</b>		<b>\$ 5,800,000</b>				
<b>4.1 Public Sector Employees</b>						
<b>Project Name:</b> <i>County Essential Worker Premium Pay</i>	<b>CAO</b>	<b>\$ 5,800,000</b>	<b>X</b>			
<b>Project ID #:</b> <i>4001</i>						
<b>Description:</b> <i>County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasury through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public.</i>						
<b>Equity Measures:</b> <i>Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations.</i>						
<b>Performance Indicators:</b> <i>3,790 FTEs County employees will be eligible to receive premium pay as a one-time payment going forward prospectively from July 1, 2021.</i>						
<b>Project Status</b> <i>In Progress</i>						

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>4.2 Private Sector: Grants to Other Employers</b>						
<b>5: Infrastructure</b>		<b>\$ 14,558,000</b>				
<b>5.1 Clean Water: Centralized Wastewater Treatment</b>						
<b>Project Name:</b>	<b>Ivanhoe PUD - Disposal Pond Improvements</b>	<b>WATER</b>	<b>\$ 650,000</b>	<b>X</b>	<b>X</b>	
<b>Project ID #:</b>	5001					
<b>Description:</b>	1) This project provides much needed wastewater effluent capacity to the community of Ivanhoe. The District is currently under restrictions to discharge the effluent from its wastewater treatment plant. The Proposed Project consists of the completion of bidding, award, construction and placing on-line a new treated effluent storage facility complete with interconnecting piping and pumps to pump treated effluent into storage and to discharge treated effluent to the pasture areas. 2) This Project will take approximately 18 months to complete, once funded. 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) The Project would provide groundwater quality protection as it will allow the District to meet the Waste Discharge Requirements by reducing the nitrate load.					
<b>Equity Measures:</b>	Ivanhoe is a Severely Disadvantaged Community with approximately 4,495 people. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.					
<b>Performance Indicators:</b>	There are two project partners- The County and Ivanhoe PUD. The Project will meet its goal when the District meets the Waste Discharge Requirements.					
<b>Project Status</b>	Design Engineering and CEQA Complete.					
<b>Project Name:</b>	<b>Tipton CSD - Wastewater Treatment Plant Improvements</b>	<b>WATER</b>	<b>\$ 296,000</b>	<b>X</b>	<b>X</b>	
<b>Project ID #:</b>	5002					
<b>Description:</b>	1) This project provides upgrades to the wastewater treatment facility to address a Compliance Order and worker safety. The Project will install a flow meter to satisfy the Compliance Order and a connection to the District's water main to provide potable water at the facility to address worker safety. 2) This Project will take approximately 12 months to complete, once funded. 3) This is a wastewater and water infrastructure construction project that will be contracted to an appropriate contractor. 4) The Project would provide groundwater quality protection as it will allow the District to meet the Waste Discharge Requirements by monitoring its flow.					
<b>Equity Measures:</b>	Ivanhoe is a Severely Disadvantaged Community with approximately 4,495 people.					
<b>Performance Indicators:</b>	There are two project partners- The County and Ivanhoe PUD. The Project will meet its goal when the District meets the Waste Discharge Requirements.					
<b>Project Status</b>	Design Engineering and CEQA Complete.					
<b>5.2 Clean Water: Centralized Wastewater Collection and Conveyance</b>						
<b>Project Name:</b>	<b>Earlimart PUD Sewer - Interceptor &amp; Relief Sewer Project</b>	<b>WATER</b>	<b>\$ 1,600,000</b>	<b>X</b>	<b>X</b>	
<b>Project ID #:</b>	5003					
<b>Description:</b>	1) This project provides much needed wastewater collection capacity to the community of Earlimart. The District operates and maintains the wastewater collection, treatment and disposal facilities that serve the unincorporated community of Earlimart. The District is divided by Highway 99, which poses a number of unique sewer utility service issues. The largest portion of the District lies to the east of Highway 99. This Project will construct a new larger interceptor and improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium.					

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Equity Measures:</b> Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18. The community currently has a moratorium for new sewer connections, due to a lack of collection capacity. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is &lt; 80% MHI.</p> <p><b>Performance Indicators:</b> There are two project partners- The County and Earlimart PUD. The Project will meet its goal when the Front Street Well produces water that meets drinking water quality standards.</p> <p><b>Project Status:</b> Design Engineering and CEQA Complete.</p>						
<b>5.3 Clean Water: Decentralized Wastewater</b>						
<b>5.4 Clean Water: Combined Sewer Overflows</b>						
<b>5.5 Clean Water: Other Sewer Infrastructure</b>						
<b>5.6 Clean Water: Stormwater</b>						
<b>5.7 Clean Water: Energy Conservation</b>						
<b>5.8 Clean Water: Water Conservation</b>						
<b>5.9 Clean Water: Nonpoint Source</b>						
<b>5.10 Drinking water: Treatment</b>						
<b>5.11 Drinking water: Transmission &amp; Distribution</b>						
<p><b>Project Name:</b> Tipton CSD - North Burnett Rd Water Line Replacement</p> <p><b>Project ID #:</b> 5004</p> <p><b>Description:</b> 1) The project provides much needed permanent pipeline to a portion of the community of Tipton. The Tipton Community Services District (District) provides water and sewer services for the unincorporated community of Tipton. The District has approximately 601 connections, serving 1,792 people. The District's water system currently has a temporary pipeline serving eleven homes on North Burnett Road. The temporary pipeline impairs the water system's ability to deliver adequate water to those residents 2) This Project will take approximately six months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water to homes currently being served by a temporary pipeline.</p> <p><b>Equity Measures:</b> Tipton is a severely disadvantaged community and this Projects serves eleven residences that cannot afford to replace the temporary pipeline. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is &lt; 80% MHI.</p> <p><b>Performance Indicators:</b> There are two project partners- The County and Tipton CSD. The Project will meet its goal when the residents on North Burnet Road receive water that meets drinking water quality standards.</p> <p><b>Project Status:</b> Design Engineering and CEQA Complete.</p>	WATER	\$ 500,000	X	X		
<p><b>Project Name:</b> Ave 264 Water Main Extension</p> <p><b>Project ID #:</b> 5005</p> <p><b>Description:</b> 1) The project provides water supply from Cal Water to approximately 30 homes on private domestic wells. This area has longstanding issues with well failures due to drought conditions. Cal Water has agreed to extend their water main across State Route 63 to provide safe and reliable drinking water for the community 2) This Project will take approximately six months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water to homes currently being served by a failing private domestic wells.</p> <p><b>Equity Measures:</b> The residents served are disadvantaged.</p> <p><b>Performance Indicators:</b> There are two project partners- The County and Cal Water. The Project will meet its goal when the residents receive water that meets drinking water quality standards.</p> <p><b>Project Status:</b> Design Engineering is Complete.</p>	WATER	\$ 500,000	X	X		
<p><b>Project Name:</b> Pixley PUD - Water Main Extension</p> <p><b>Project ID #:</b> 5006</p> <p><b>Description:</b> 1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline.</p> <p><b>Equity Measures:</b> Pixley is a severely disadvantaged community.</p>	WATER	\$ 2,000,000		X	X	

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

		Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Performance</b> <i>There are two project partners- The County and Pixley PUD. The Project will</i> <b>Indicators:</b> <i>meet its goal when the residents receive water that meets drinking water quality standards.</i> <b>Project Status</b> <i>Design Engineering and CEQA Complete.</i>							
<b>5.12 Drinking water: Transmission &amp; Distribution: Lead Remediation</b>							
<b>5.13 Drinking water: Source</b>							
<b>Project Name: Capital Project - Cal Water Connection</b> Project ID #: 5007		GSA	\$ 1,000,000	X	X		
<b>Description:</b> <i>Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2023. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public.</i>							
<b>Equity Measures:</b> <i>The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line.</i>							
<b>Performance</b> <i>N/A</i> <b>Indicators:</b> <b>Project Status</b> <i>Not Started</i>							
<b>Project Name: Poplar CSD - Well Replacement</b> Project ID #: 5008		WATER	\$ 499,000		X	X	X
<b>Description:</b> <i>1) The Poplar Community Services District provides water service to the community of Poplar. The District's wells are over forty years old and need to be replaced with a reliable water source. The Project will provide a new well for the community. The District received a grant from USDA Rural Development, but needs the identified funding for fully complete the Project. 2) This Project will take approximately 20 months to complete. 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water to the community.</i>							
<b>Equity Measures:</b> <i>As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is &lt; 80% MHI.</i>							
<b>Performance</b> <i>Provide safe drinking water to the community.</i> <b>Indicators:</b> <b>Project Status</b> <i>Design Engineering and CEQA Complete.</i>							
<b>Project Name: Earlimart PUD - Front Street Well</b> Project ID #: 5009		WATER	\$ 2,200,000		X	X	
<b>Description:</b> <i>1) This project provides much needed water quality and quantity to the community of Earlimart. The community currently has 1,2,3 TCP contamination and is need of a treatment system. The treatment improvements will consist of two granular activated carbon (GAC) contactors, a 50,000 gallon backwash waste storage tank, chlorination, metering and storage system, interconnecting piping, valves and appurtenances. The GAC contactors will be connected to the discharge of the well and operate in series. Treated water will be disinfected and flow into the existing hydropneumatic tank. Monitoring of the treated water for 1,2,3-TCP will be used to establish the need to exchange the GAC. 2) This project can be completed in approximately 18 months, once funded. 3) Water infrastructure construction project contracted to an appropriate contractor. 4)There is opportunity for new affordable housing in the community, which would meet both a housing need and improve the economies of scale for the existing residents. The housing is on hold due to lack of capacity in the water system due to contamination. Due to the lack of new housing, the Earlimart School District has experienced a decrease in enrollment by nearly 5%, which negatively impacts the School District's revenue</i>							
<b>Equity Measures:</b> <i>Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18.</i>							

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<p><b>Performance</b> <i>There are two project partners- The County and Earlimart PUD. The Project will</i></p> <p><b>Indicators:</b> <i>meet its goal when the Front Street Well produces water that meets drinking water quality standards.</i></p> <p><b>Project Status</b> <i>Design Engineering and CEQA Complete.</i></p>						
<p><b>Project Name:</b> <i>Tipton CSD - Well No. 6</i></p> <p><b>Project ID #:</b> <i>5010</i></p> <p><b>Description:</b> <i>1) This project provides much needed water quality security to the community of Tipton. The District's oldest well is 62 years old, the second-oldest well is under a State compliance order due to high nitrate, and the newest well has arsenic concentrations above the Maximum Contaminant Level (MCL). The loss of a well either temporarily or for a longer period of time due to repairs or normal maintenance, results in the entire community being served by severely curtailed water supply capacity and risk of bacteriological contamination. The Proposed Project consists of the drilling of a new production well for the District. The Proposed Project will include the drilling of a test well to facilitate final design of the production well features. 2) This Project can be completed in approximately 18 months once funded. 3) This is a water infrastructure construction project contracted to an appropriate contractor. 4) This project will provide reliable access to safe drinking water for the community of Tipton</i></p> <p><b>Equity Measures:</b> <i>The District has approximately 601 connections, serving 1,792 people. The community is a severely disadvantaged community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is &lt; 80% MHI.</i></p> <p><b>Performance</b> <i>There are two project partners- The County and Tipton CSD. The Project will</i></p> <p><b>Indicators:</b> <i>meet its goal when the District can consistently deliver water that meets drinking water quality standards.</i></p> <p><b>Project Status</b> <i>The Project has 90% design complete.</i></p>	WATER	\$ 1,700,000		X	X	
<p><b>Project Name:</b> <i>Cutler PUD - Well No. 10</i></p> <p><b>Project ID #:</b> <i>5011</i></p> <p><b>Description:</b> <i>1) The proposed Project consists of completing the Well No. 10 Project, consisting of securing and installing a deep well turbine pump, motor, appurtenant electrical service, booster pumps, a building housing the electrical power generator set and automatic transfer switch, electrical service and power distribution equipment, and on-site features including surfacing and fencing. 2)The Project can completed in approximately 9 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will assist the District in providing adequate drinking water that meets both quantity and quality standards.</i></p> <p><b>Equity Measures:</b> <i>Cutler is a Severely Disadvantaged Community, with a Median Household Income of only \$29,655. The Cutler Public Utility District (District) has approximately 1,218 connections, serving 6,200 people.</i></p> <p><b>Performance</b> <i>There are two project partners- The County and Cutler PUD. The Project will</i></p> <p><b>Indicators:</b> <i>meet its goal when the District can consistently deliver water that meets drinking water quality standards.</i></p> <p><b>Project Status</b> <i>Design Engineering and CEQA Complete.</i></p>	WATER	\$ 700,000	X	X		
<p><b>Project Name:</b> <i>Strathmore Public Utilities District - Well and Treatment.</i></p> <p><b>Project ID #:</b> <i>5012</i></p> <p><b>Description:</b> <i>1) The Strathmore Public Utility District relies primarily on surface water treated to supply drinking water to the community of Strathmore. The District's supply from the Friant-Kern Canal has diminished due to environmental challenges affiliated with that supply. This project addresses the District's supply needs by providing a safe water supply that meets drinking water standards. 2) This Project is estimated to be complete within 90 days, once awarded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will assist the District in providing adequate drinking water that meets both quantity and quality standards.</i></p> <p><b>Equity Measures:</b> <i>Strathmore is a Severely Disadvantaged Community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is &lt; 80% MHI.</i></p> <p><b>Performance</b> <i>There are two project partners- The County and Strathmore PUD. The Project</i></p> <p><b>Indicators:</b> <i>will meet its goal when the District can consistently deliver water that meets drinking water quality standards.</i></p> <p><b>Project Status</b> <i>The Project Design, Engineering, &amp; CEQA are complete</i></p>	WATER	\$ 2,150,000	X	X		
<p><b>Project Name:</b> <i>Strathmore Public Utilities District - Tank Repair</i></p>	WATER	\$ 150,000	X			

## 5.14 Drinking water: Storage

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
<b>Project ID #: 5013</b>						
<b>Description:</b> 1) The roof on the groundwater storage tank for the District's water storage tank has deteriorated and need replacement. This Project would make that repair and retrofit the clarifier components. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will assist the District in providing adequate drinking water that meets both quantity and quality standards.						
<b>Equity Measures:</b> Strathmore is a Severely Disadvantaged Community.						
<b>Performance Indicators:</b> There are two project partners- The County and Strathmore PUD. The Project will meet its goal when the District can consistently deliver water that meets drinking water quality standards. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.						
<b>Project Status</b> The Project Design, Engineering, & CEQA are complete						
<b>5.15 Drinking water: Other water infrastructure</b>						
<b>Project Name: Chinowith Fire Hydrant</b>		<b>WATER</b>	<b>\$ 38,000</b>	<b>X</b>		
<b>Project ID #: 5014</b>						
<b>Description:</b> 1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments.						
<b>Equity Measures:</b> The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.						
<b>Performance Indicators:</b> There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational.						
<b>Project Status</b> The Project Design, Engineering, & CEQA are complete						
<b>Project Name: Earlimart PUD Clay West Well Sound Wall</b>		<b>WATER</b>	<b>\$ 75,000</b>	<b>X</b>		
<b>Project ID #: 5015</b>						
<b>Description:</b> 1) The well located on Clay St. is the subject of neighbors' noise complaints. Constructing a sound wall will improve the District's ability to utilize the well, which provides the most compliant water for the District's residents. 2) This Project is estimated to be completed in 6 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide sufficient noise reduction to allow the District to utilize the well.						
<b>Equity Measures:</b> Pixley is a Severely Disadvantaged Community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.						
<b>Performance Indicators:</b> There are two project partners- The County and Pixley PUD. The Project will meet its goal when the sound wall is installed.						
<b>Project Status</b> The Project Design, Engineering, & CEQA are complete						
<b>Project Name: Orosi Public Utility District Well No. 5 Auxiliary Power Project**</b>		<b>WATER</b>	<b>\$ 500,000</b>		<b>X</b>	<b>X</b>
<b>Project ID #: 5016</b>						
<b>Description:</b> 1)During power outages, the District struggles to provide sufficient water in their drinking water system. The District is also under a mandatory consolidation order with the East Orosi CSD Water System. This Project includes design, bidding, and construction of auxiliary power at the District's Well No. 5. 2) This Project is estimated to be completed in 18 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide auxiliary power during outages to keep its system in water.						
<b>Equity Measures:</b> Orosi is a Severely Disadvantaged Community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.						
<b>Performance Indicators:</b> There are two project partners- The County and Orosi PUD. The Project will meet its goal when the auxiliary power installation functions.						
<b>Project Status</b> The Project is at 25% Design						
<b>5.16 Broadband: "Last Mile" projects</b>						

# Attachment B - Project Inventory & Performance

^ Must report if projects are primarily serving disadvantaged communities:

\* Must identify total funds allocated to evidence-based interventions:

	Dept	Total Project Cost	PHASE I	PHASE II	PHASE III	PHASE IV
5.17 Broadband: Other projects						
<b>6: Revenue Replacement</b>		\$ -				
6.1 Provision of Government Services						
<b>7: Administrative</b>		\$ 674,232				
7.1 Administrative Expenses						
Project Name: <i>Administration</i>	CAO	\$ 674,232	X			
Project ID #: 7001						
Description: <i>The County will fund direct and indirect SLFRF award as administrative costs for implementation of projects and programs. Administering and developing the County's Recovery Plan will require the oversight of the County Administrative Office, Auditor's Office, and County Cost Centers (e.g. Health and Human Services Agency, Information and Communications Technology Department, and the General Services Agency). Administrative funds may also be used to hire a consultant to take over administration, monitoring, and reporting associated with the County's Recovery Plan. The proposed consultant would support effective management and oversight, ensuring compliance with legal, regulatory, statutory, and other requirements.</i>						
Equity Measures:						
Performance Indicators:						
Project Status <i>In Progress</i>						
7.2 Evaluation and Data Analysis						
7.3 Transfers to Other Units of Government						
7.4 Transfers to Non-entitlement Units (States and territories only)						
<b>Grand Total:</b>		\$ 90,552,914				