

2019/20
 PROPERTY TAX ADMINISTRATION FEES (SB2557)
 For the Fiscal Year Ended 6/30/2020

Information available for review upon request

DISTRICT NAME	PIMS	AFIN	2019/20	2019/20	TOTAL REVENUE	ADMIN COST FACTOR	ADMIN COST	2019/20	2019/20
	FUND	FUND	SEC/UNSEC/HOPTR	UNITARY					
			A	B	C=A+B	D=C/[1]	E=D*[2]		
LIBRARY	016	010	4,269,207	182,941.54	4,452,148.54	0.011723	113,152.83		
LIBRARY FUND RDA PASS THR	026	010	0	0.00	0.00	0	-		
GENERAL COUNTY	011	001	53,931,889	3,806,905.91	57,738,794.91	0.152033	1,467,454.06		2,147,482
GENERAL FUND RDA PASS THF	021	001	0	0.00	0.00	0	-		
FIRE FUND RDA PASS THROUC	027	013	0	0.00	0.00	0	-		
FIRE	017	013	8,747,296	380,223.52	9,127,519.52	0.024034	231,981.15		
TOTAL COUNTY FUNDS	0		66,948,392	4,370,071	71,318,463	0.187790	1,812,588		2,147,482
ALLENSWORTH ELEM.	100	601	82,279	2,562.60	84,841.60	0.000223	2,152.44		
ALTA VISTA ELEM.	101	603	183,230	7,801.40	191,031.40	0.000503	4,855.06		
BUENA VISTA ELEM.	102	604	143,371	5,731.12	149,102.12	0.000393	3,793.32		
BURTON ELEM.	103	605	1,945,927	53,865.00	1,999,792.00	0.005266	50,828.52		
CITRUS SOUTH TULE ELEM.	104	606	0	0.00	0.00	0	-		
COLUMBINE ELEM.	105	607	196,259	7,851.89	204,110.89	0.000537	5,183.24		
DUCOR ELEM.	107	610	296,173	23,341.08	319,514.08	0.000841	8,117.51		
EARLIMART ELEM.	108	611	1,032,464	47,174.48	1,079,638.48	0.002843	27,441.23		
EXETER ELEM.	109	ALA	2,261,780	89,539.36	2,351,319.36	0.006191	59,756.82		
HOPE ELEM.	111	618	163,160	7,132.35	170,292.35	0.000448	4,324.19		
HOT SPRINGS ELEM.	112	619	93,646	14,668.65	108,314.65	0.000285	2,750.88		
KINGS RIVER ELEM.	113	622	367,459	12,699.36	380,158.36	0.001001	9,661.86		
LIBERTY ELEM.	114	623	391,149	14,226.82	405,375.82	0.001067	10,298.91		
MUNSON-SULTANA ELEM.	115	629	240,712	10,969.93	251,681.93	0.000663	6,399.41		
OAK VALLEY ELEM.	116	630	266,214	12,939.21	279,153.21	0.000735	7,094.37		
OUTSIDE CREEK ELEM.	117	632	178,425	7,283.83	185,708.83	0.000489	4,719.93		
PALO VERDE ELEM.	118	634	540,117	23,530.43	563,647.43	0.001484	14,323.88		
PIXLEY ELEM.	119	635	804,942	39,941.14	844,883.14	0.002225	21,476.16		
PLEASANT VIEW ELEM.	120	636	249,015	12,282.78	261,297.78	0.000688	6,640.72		
RICHGROVE ELEM.	122	639	464,991	16,145.61	481,136.61	0.001267	12,229.35		
ROCKFORD ELEM.	123	640	204,260	9,455.09	213,715.09	0.000563	5,434.19		
SAUCELITO ELEM.	124	641	99,062	3,774.46	102,836.46	0.000271	2,615.75		
SEQUOIA ELEM.	125	642	514,651	21,573.77	536,224.77	0.001412	13,628.92		
SPRINGVILLE ELEM.	126	644	1,027,198	50,746.96	1,077,944.96	0.002838	27,392.96		
STONE CORRAL ELEM.	127	646	172,163	8,596.69	180,759.69	0.000476	4,594.45		
STRATHMORE ELEM.	128	647	602,780	30,296.69	633,076.69	0.001667	16,090.23		
SUNDALE ELEM.	129	648	697,230	25,651.20	722,881.20	0.001903	18,368.15		
SUNNYSIDE UNION ELEM.	130	649	397,989	18,430.49	416,419.49	0.001096	10,578.82		
TERRA BELLA ELEM.	131	651	1,021,156	40,244.11	1,061,400.11	0.002795	26,977.92		
THREE RIVERS ELEM.	132	652	763,151	39,777.04	802,928.04	0.002114	20,404.77		
TIPTON ELEM.	133	653	687,032	31,748.41	718,780.41	0.001893	18,271.63		
TRAVER JOINT ELEM.	134	654	243,974	12,611.00	256,585.00	0.000676	6,524.89		
TULARE ELEM.	135	655	7,164,577	242,588.16	7,407,165.16	0.019504	188,256.65		
WAUKENA UNION ELEM.	136	659	300,703	11,702.10	312,405.10	0.000823	7,943.77		

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WOODLAKE ELEM.	137	60G	1,036,354	51,542.25	1,087,896.25	0.002865	27,653.57	
WOODVILLE ELEM.	138	664	240,336	13,949.10	254,285.10	0.00067	6,466.98	
COUNTY SCHOOL SERVICE FU	198	666	8,311,588	330,006.75	8,641,594.75	0.022754	219,626.33	
CLAY JOINT ELEM.	139	333	97,085	3,256.89	100,341.89	0.000264	2,548.18	
KIT CARSON EL	140	334	90,261	4,039.56	94,300.56	0.000248	2,393.75	
KINGSBURG JOINT ELEM.	141	335	274,965	11,474.87	286,439.87	0.000754	7,277.76	
LINNS VALLEY-PASO FLATS JT	160	330	75,262	9,038.51	84,300.51	0.000222	2,142.79	
TOTAL ELEMENTARY SCHOOLS			33,923,090	1,380,191	35,303,281	0.092957	897,240	0
EXETER HIGH	143	ALA	2,835,659	120,782.82	2,956,441.82	0.007785	75,142.44	
STRATHMORE HIGH	145	671	0	0.00	0.00	0	-	
TULARE HIGH	146	672	10,751,436	405,104.68	11,156,540.68	0.029377	283,552.90	
WOODLAKE HIGH	147	60G	1,474,605	74,984.32	1,549,589.32	0.00408	39,381.01	
DELANO JOINT HIGH	148	336	1,772,548	73,153.89	1,845,701.89	0.00486	46,909.73	
HANFORD JOINT HIGH	149	337	91,670	4,102.68	95,772.68	0.000252	2,432.36	
KINGSBURG JOINT HIGH	150	338	1,220,671	52,703.62	1,273,374.62	0.003353	32,363.85	
TOTAL HIGH SCHOOLS			18,146,589	730,832	18,877,421	0.049707	479,782	0
COLLEGE OF THE SEQUOIAS	151	675	13,029,825	495,237.34	13,525,062.34	0.035613	343,744.07	
KERN COMMUNITY COLLEGE	152	339	5,669,367	248,975.71	5,918,342.71	0.015584	150,420.00	
STATE CENTER COMMUNITY C	153	340	796,599	38,830.26	835,429.26	0.0022	21,234.86	
TOTAL COLLEGES			19,495,791	783,043	20,278,834	0.053397	515,399	0
ALPAUGH UNIFIED	154	602	397,501	13,280.05	410,781.05	0.001082	10,443.69	
CUTLER-OROSI UNIFIED	155	608	1,976,505	114,900.21	2,091,405.21	0.005507	53,154.71	
DINUBA UNIFIED (ELEM)	106	677	955,181	60,290.42	1,015,471.42	0.002674	25,810.00	
DINUBA UNIFIED (HIGH)	142	677	1,060,707	58,548.36	1,119,255.36	0.002947	28,445.06	
FARMERSVILLE UNIFIED	110	616	940,100	38,628.29	978,728.29	0.002577	24,873.74	
LINDSAY UNIFIED	156	624	1,787,120	97,239.77	1,884,359.77	0.004962	47,894.25	
PORTERVILLE UNIFIED (ELEM)	121	678	4,913,964	200,867.09	5,114,831.09	0.013468	129,995.93	
PORTERVILLE UNIFIED (HIGH)	144	678	8,766,347	411,063.03	9,177,410.03	0.024165	233,245.59	
VISALIA UNIFIED	157	657	40,829,565	1,382,930.50	42,212,495.50	0.111151	1,072,852.51	
CORCORAN JOINT UNIFIED	158	341	623,258	20,866.85	644,124.85	0.001696	16,370.14	
KINGS CANYON JOINT UNIFIED	159	342	1,051,467	42,806.70	1,094,273.70	0.002881	27,808.01	
TOTAL UNIFIED SCHOOLS			63,301,715	2,441,421	65,743,136	0.173110	1,670,894	0
92/93 EDUC REV AUGMENTATIK	99	519	0	0.00	0.00	0		
93/94 EDUC REV AUGMENTATIK	98	519	83,636,534	0.00	83,636,534.00	0.220219	2,125,599.48	
TOTAL ERAF			83,636,534	0	83,636,534	0.220219	2,125,599	0

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TOTAL ALL SCHOOLS	0		218,503,719	5,335,488	223,839,207	0.589390	5,688,915	0
ALPAUGH IRRIGATION	304	345	207,769	7,877.14	215,646.14	0.000568	5,482.45	-5,482
ALPINE VILLAGE-SEQUOIA CRE	303	705	19,971	833.16	20,804.16	0.000055	530.87	-531
ALTA CEMETERY	301	703	149,465	7,309.08	156,774.08	0.000413	3,986.36	-3,986
ALTA HOSPITAL	302	343	394,202	17,887.67	412,089.67	0.001085	10,472.65	-10,473
CENTRAL VISALIA RDA	420	328	4,442,090	97,328.13	4,539,418.13	0.011953	115,372.84	-115,373
CUTLER PUD	305	395	27	12.62	39.62	0	-	0
CUTLER-OROSI RDA	405	RO3	1,446,584	30,978.37	1,477,562.14	0.003891	37,556.74	-37,557
DEER CREEK STORM WATER	306	312	109,098	3,610.36	112,708.36	0.000297	2,866.71	-2,867
DELANO JOINT MOSQUITO	309	346	358,239	16,928.28	375,167.28	0.000988	9,536.38	-9,536
DELTA VECTOR CONTROL	307	712	2,331,574	107,755.24	2,439,329.24	0.006423	61,996.13	-61,996
DINUBA CITY	310	347	712,248	54,874.89	767,122.89	0.00202	19,497.46	-19,497
DINUBA MEMORIAL	308	713	89,264	4,430.89	93,694.89	0.000247	2,384.10	-2,384
DINUBA REDEVELOPMENT	311	368	1,020,500	26,736.83	1,047,236.85	0.002758	26,620.79	-26,621
DINUBA RDA PROJECT #2	312	329	463,449	20,955.21	484,403.73	0.001275	12,306.56	-12,307
DINUBA RDA PROJECT #2, AME	313	326	859,038	21,043.58	880,081.74	0.002317	22,364.16	-22,364
DINUBA RDA PROJECT #1, AME	314	322	1,319,491	34,348.88	1,353,839.38	0.003565	34,410.12	-34,410
DINUBA RDA PROJECT #2, AME	315	331	1,519,678	36,267.67	1,555,945.36	0.004097	39,545.09	-39,545
DINUBA RDA PROJECT #2, AME	442	313	1,080,448	15,981.51	1,096,429.19	0.002887	27,865.92	-27,866
DINUBA RDA PROJECT #2, AME	441	309	907,678	11,272.90	918,951.23	0.00242	23,358.34	-23,358
DINUBA RDA PROJECT #2, AME	435	394	173,397	201.98	173,598.66	0.000457	4,411.06	-4,411
EARLIMART PUD	317	714	10,927	946.77	11,873.77	0.000031	299.22	-299
EARLIMART RDA	406	RE3	789,178	16,082.50	805,260.75	0.00212	20,462.68	-20,463
EAST OROSI CSD	318	716	0	214.60	214.60	0.000001	9.65	-10
EAST VISALIA REDEVELOPMEN	421	385	2,041,339	54,925.38	2,096,264.22	0.00552	53,280.19	-53,280
ESHOM VALLEY CEMETERY	319	717	10,011	921.52	10,932.52	0.000029	279.91	-280
EXETER CEMETERY	321	718	68,502	3,484.12	71,986.12	0.00019	1,833.92	-1,834
EXETER CITY	322	349	841,990	47,805.66	889,795.66	0.002343	22,615.12	-22,615
EXETER REDEVELOPMENT AG	323	323	0	0.00	0.00	0	-	0
EXETER CITY FIRE(considered c	324	349	221,424	1,716.81	223,140.81	0.000588	5,675.50	-5,675
EXETER AMBULANCE DIST (HO	327	350	291,530	10,730.08	302,260.08	0.000796	7,683.16	-7,683
EXETER MEMORIAL	326	720	258,346	11,235.02	269,581.02	0.00071	6,853.07	-6,853
FARMERSVILLE CITY	328	351	256,171	20,980.46	277,151.46	0.00073	7,046.11	-7,046
FARMERSVILLE REDEVELOPMI	329	369	345,459	9,051.14	354,510.10	0.000933	9,005.51	-9,006
FARMERSVILLE RDA 1B & 1C	330	320	746,304	14,264.69	760,568.73	0.002003	19,333.37	-19,333
FARMERSVILLE RDA 3	379	399	139,018	2,524.72	141,543.06	0.000373	3,600.27	-3,600
GOSHEN CSD	331	721	4,986	416.58	5,402.58	0.000014	135.13	-135
GOSHEN REDEVELOPMENT AC	407	RM3	1,740,691	38,489.43	1,779,180.46	0.004685	45,220.59	-45,221
IVANHOE IRRIGATION	332	352	174,375	13,040.20	187,415.20	0.000493	4,758.54	-4,759
IVANHOE MEMORIAL	334	723	34,001	1,464.34	35,465.34	0.000093	897.66	-898
IVANHOE PUD	333	353	64,490	4,885.34	69,375.34	0.000183	1,766.35	-1,766
KAWEAH DELTA HOSPITAL	336	355	1,301,426	42,629.97	1,344,055.97	0.003539	34,159.16	-34,159

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KAWEAH DELTA WATER CONSI	338	724	4,663,385	159,221.75	4,822,606.75	0.012699	122,573.38	-122,573
KINGS JOINT MOSQUITO	340	357	44,105	2,322.75	46,427.75	0.000122	1,177.57	-1,178
KINGS RIVER JOINT CONSERV/	335	354	150,701	6,602.15	157,303.15	0.000414	3,996.01	-3,996
KINGSBURG JOINT CEMETERY	341	358	69,309	2,335.37	71,644.37	0.000189	1,824.27	-1,824
KINGSBURG JOINT HOSPITAL	339	356	153,820	7,220.71	161,040.71	0.000424	4,092.54	-4,093
LEMON COVE SANITARY	349	733	4,480	706.92	5,186.92	0.000014	135.13	-135
LINDSAY CITY	351	361	309,303	34,008.04	343,311.04	0.000904	8,725.60	-8,726
LINDSAY HOSPITAL	344	359	545,915	28,226.42	574,141.42	0.001512	14,594.14	-14,594
LINDSAY REDEVELOPMENT AC	352	392	1,212,615	28,125.43	1,240,740.48	0.003267	31,533.76	-31,534
LINDSAY REDEVELOPMENT AC	353	387	119,611	2,335.37	121,946.21	0.000321	3,098.36	-3,098
LINDSAY REDEVELOPMENT AC	354	332	785,021	19,074.29	804,095.41	0.002117	20,433.72	-20,434
LINDSAY REDEVELOPMENT AC	355	308	783,905	11,714.72	795,619.58	0.002095	20,221.37	-20,221
LINDSAY-STRATHMORE CEMET	345	729	98,005	6,576.91	104,581.91	0.000275	2,654.36	-2,654
LINDSAY-STRATHMORE MEMO	346	731	136,807	7,612.04	144,419.04	0.00038	3,667.84	-3,668
LONDON CSD	347	732	14,792	656.43	15,448.43	0.000041	395.74	-396
LOWER TULE RIVER IRRIGATIC	348	360	168,918	9,492.96	178,410.96	0.00047	4,536.54	-4,537
MOONEY BLVD RDA-VISALIA	422	391	2,816,604	72,219.75	2,888,823.73	0.007607	73,424.34	-73,424
MOONEY BLVD RDA-VISALIA, A	423	325	233,803	7,776.15	241,579.43	0.000636	6,138.80	-6,139
NO. KERN-SO. TULARE COUNT	357	362	218,736	8,836.54	227,572.54	0.000599	5,781.67	-5,782
ORANGE COVE JOINT FIRE	358	363	103,973	4,923.21	108,896.21	0.000287	2,770.18	-2,770
OROSI MEMORIAL	359	734	48,099	2,941.30	51,040.30	0.000134	1,293.40	-1,293
OROSI PUD	360	321	74,365	5,036.83	79,401.83	0.000209	2,017.31	-2,017
PIXLEY IRRIGATION	361	365	510,048	24,287.85	534,335.85	0.001407	13,580.66	-13,581
PIXLEY PUBLIC UTILITY DIST	362	739	0	0.00	0.00	0	-	0
PONDEROSA CSD	363	740	0	176.73	176.73	0	-	0
POPLAR CSD	364	742	7,048	504.94	7,552.94	0.00002	193.04	-193
PORTER VISTA PUD	371	746	104,344	7,978.13	112,322.13	0.000296	2,857.05	-2,857
PORTERVILLE CEMETERY	365	743	289,887	16,347.59	306,234.59	0.000806	7,779.68	-7,780
PORTERVILLE CITY	366	366	2,962,545	155,535.66	3,118,080.66	0.00821	79,244.62	-79,245
PORTERVILLE REDEVELOPMEI	367	324	1,192,461	33,553.59	1,226,014.65	0.003228	31,157.33	-31,157
PORTERVILLE RDA 1 AMEND 2C	368	32A	696,866	1,489.59	698,355.44	0.001839	17,750.41	-17,750
PORTERVILLE MEMORIAL	370	745	337,748	12,446.89	350,194.89	0.000922	8,899.34	-8,899
REEDLEY JOINT CEMETERY	372	367	30,318	959.40	31,277.40	0.000082	791.48	-791
RICHGROVE CSD	375	390	9,490	795.29	10,285.29	0.000027	260.61	-261
RICHGROVE REDEVELOPMENT	408	SG3	523,430	11,904.08	535,334.18	0.00141	13,609.61	-13,610
SEQUOIA MEMORIAL	376	750	25,293	1,161.37	26,454.37	0.00007	675.65	-676
SIERRA VIEW HOSPITAL	378	374	1,214,391	55,783.79	1,270,174.79	0.003345	32,286.63	-32,287
SOUTH TULARE COUNTY MEM	380	752	401,924	17,988.66	419,912.66	0.001106	10,675.34	-10,675
SPRINGVILLE MEMORIAL	369	344	69,186	5,125.19	74,311.19	0.000196	1,891.83	-1,892
SPRINGVILLE PUD	381	753	20,633	2,764.57	23,397.57	0.000062	598.44	-598
STRATHMORE FIRE	382	756	27,444	1,918.79	29,362.79	0.000077	743.22	-743
STRATHMORE PUD	383	375	70,937	6,627.40	77,564.40	0.000204	1,969.05	-1,969
SULTANA CSD	384	758	8,904	1,047.76	9,951.76	0.000026	250.96	-251
TERRA BELLA MEMORIAL	385	760	83,817	5,731.12	89,548.12	0.000236	2,277.92	-2,278

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TERRA BELLA SEWER	386	761	41,297	3,269.52	44,566.52	0.000117	1,129.31		-1,129
TEVISTON CSD	387	763	0	277.72	277.72	0.000001	9.65		-10
THREE RIVERS CEMETERY	388	764	7,370	454.45	7,824.45	0.000021	202.70		-203
THREE RIVERS CSD	389	383	34,730	1,615.82	36,345.82	0.000096	926.61		-927
THREE RIVERS MEMORIAL	390	766	59,338	3,484.12	62,822.12	0.000165	1,592.61		-1,593
TIPTON CSD	391	396	12,600	1,350.73	13,950.73	0.000037	357.13		-357
TIPTON-PIXLEY CEMETERY	392	769	83,151	4,506.63	87,657.63	0.000231	2,229.66		-2,230
TRAVER RDA	409	RT3	391,308	8,609.31	399,917.71	0.001053	10,163.77		-10,164
TULARE ALPINE II REDEVELOP	397	372	304,178	8,230.60	312,408.95	0.000823	7,943.77		-7,944
TULARE ALPINE REDEVELOPM	396	371	2,017,409	64,531.96	2,081,941.18	0.005482	52,913.40		-52,913
TULARE CEMETERY	393	772	157,565	7,296.45	164,861.45	0.000434	4,189.06		-4,189
TULARE CITY	394	379	5,213,761	242,121.08	5,455,882.08	0.014366	138,663.61		-138,664
TULARE RDA-SOUTH "K" ST AM	446	314	1,932,726	69,657.15	2,002,383.18	0.005273	50,896.09		-50,896
TULARE RDA-DOWNTOWN AME	447	315	164,329	2,537.35	166,866.21	0.000439	4,237.32		-4,237
TULARE RDA-SOUTH K ST	448	318	482,358	10,098.90	492,457.34	0.001297	12,518.91		-12,519
TULARE RDA-WEST TULARE	449	319	1,259,082	22,798.26	1,281,880.28	0.003375	32,576.20		-32,576
TULARE COUNTY AIR POLLUTIK	401	001	121,897	4,834.85	126,731.85	0.000334	3,223.84		0
TC AIR POLLUTION RDA PASS	400	001	0	0.00	0.00	0	-		0
TULARE COUNTY FLOOD CONT	402	771	614,791	45,217.82	660,008.82	0.001738	16,775.54		-16,776
COUNTY RDA-IVANHOE	445	R13	506,264	8,962.77	515,227.15	0.001357	13,098.05		-13,098
COUNTY RDA-PIXLEY	443	RP3	801,142	17,105.01	818,247.08	0.002155	20,800.51		-20,801
COUNTY RDA-POPLAR COTTO	444	SP3	310,700	6,829.38	317,529.42	0.000836	8,069.25		-8,069
TULARE COUNTY RESOURCE C	403	796	0	416.58	416.58	0.000001	9.65		-10
TULARE DOWNTOWN REDEVEI	395	370	93,654	3,585.11	97,239.37	0.000256	2,470.97		-2,471
TULARE DOWNTOWN RDA-90 A	398	327	466,727	11,967.19	478,694.06	0.00126	12,161.78		-12,162
TULARE HOSPITAL	411	378	1,885,947	70,932.14	1,956,879.14	0.005153	49,737.83		-49,738
TULARE IRRIGATION	412	377	263,718	12,573.13	276,291.13	0.000728	7,026.81		-7,027
TULARE LAKE DRAINAGE	413	376	8,481	252.47	8,733.47	0.000023	222.00		-222
TULARE MEMORIAL	414	777	590,942	22,394.31	613,336.31	0.001615	15,588.32		-15,588
TULARE MOSQUITO	415	778	1,415,344	71,121.49	1,486,465.49	0.003914	37,778.74		-37,779
ALPAUGH CSD	416	755	6,471	959.40	7,430.40	0.00002	193.04		-193
VANDALIA WATER DISTRICT	417	380	19,807	1,148.75	20,955.75	0.000055	530.87		-531
VISALIA CEMETERY	418	307	144,949	6,034.09	150,983.09	0.000398	3,841.58		-3,842
VISALIA CITY	419	381	11,906,523	507,583.25	12,414,106.25	0.032688	315,511.36		-315,511
VISALIA MEMORIAL	431	782	195,848	6,829.38	202,677.38	0.000534	5,154.28		-5,154
VISALIA REDEVELOPMENT	424	373	276,894	7,864.52	284,758.74	0.00075	7,239.16		-7,239
WOODLAKE CEMETERY	436	785	46,016	3,471.50	49,487.50	0.00013	1,254.79		-1,255
WOODLAKE CITY	432	382	145,608	16,915.65	162,523.65	0.000428	4,131.14		-4,131
WOODLAKE RDA	433	384	1,166,843	21,801.00	1,188,644.03	0.00313	30,211.41		-30,211
WOODLAKE FIRE	437	787	66,661	3,913.32	70,574.32	0.000186	1,795.31		-1,795
WOODLAKE MEMORIAL	438	788	89,081	4,910.59	93,991.59	0.000247	2,384.10		-2,384
WOODVILLE CEMETERY	439	789	77,124	3,294.77	80,418.77	0.000212	2,046.27		-2,046
WOODVILLE PUD	440	792	31,446	1,767.31	33,213.31	0.000087	839.74		-840

2019/20

PROPERTY TAX ADMINISTRATION FEES (SB2557)

For the Fiscal Year Ended 6/30/2020

Information available for review upon request

DISTRICT NAME	PIMS FUND	AFIN FUND	2019/20	2019/20	2019/20	2019/20		
			SEC/UNSEC/HOPTR	UNITARY	TOTAL REVENUE	ADMIN COST FACTOR	ADMIN COST	BILLABLE AMOUNT
			A	B	C=A+B	D=C/[1]	E=D*[2]	
TOTAL SPECIAL DISTRICTS			81,701,445	2,918,064	84,619,509	0.222820	2,150,705	-2,147,482
GRAND TOTALS			367,153,556	12,623,623	379,777,179	1.000000	9,652,207	0

Source: Equalized Roll at 07/31/2019

Tax Administration Costs

\$9,652,207

[2]

[1]