

## PROPERTY TAX ADMINISTRATION FEES (SB2557)

For the Fiscal Year Ended 6/30/2022

Information available for review upon request

| DISTRICT NAME                 | PIMS<br>FUND | AFIN<br>FUND | 2022/23<br>SEC/UNSEC/HOPTR | 2022/23<br>UNITARY | TOTAL REVENUE     | ADMIN COST FACTOR | 2022/23<br>ADMIN COST | 2022/23<br>BILLABLE AMOUNT |
|-------------------------------|--------------|--------------|----------------------------|--------------------|-------------------|-------------------|-----------------------|----------------------------|
|                               |              |              | A                          | B                  | C=A+B             | D=C/[1]           | E=D*[2]               |                            |
| LIBRARY                       | 016          | 010          | 5,044,403                  | 228,781.88         | 5,273,184.88      | 0.011741          | 143,980.16            |                            |
| LIBRARY FUND RDA PASS THROUGH | 026          | 010          | 0                          | 0.00               | 0.00              | 0                 | -                     |                            |
| GENERAL COUNTY                | 011          | 001          | 63,223,359                 | 4,444,555.53       | 67,667,914.53     | 0.150667          | 1,847,632.93          | 2,780,049                  |
| GENERAL FUND RDA PASS THROUGH | 021          | 001          | 0                          | 0.00               | 0.00              | 0                 | -                     |                            |
| FIRE FUND RDA PASS THROUGH    | 027          | 013          | 0                          | 0.00               | 0.00              | 0                 | -                     |                            |
| FIRE                          | 017          | 013          | 9,980,279                  | 474,270.61         | 10,454,549.61     | 0.023278          | 285,458.66            |                            |
| <b>TOTAL COUNTY FUNDS</b>     | <b>0</b>     |              | <b>78,248,041</b>          | <b>5,147,608</b>   | <b>83,395,649</b> | <b>0.185686</b>   | <b>2,277,072</b>      | <b>2,780,049</b>           |
| ALLENSWORTH ELEM.             | 100          | 601          | 104,668                    | 3,419.81           | 108,087.81        | 0.000241          | 2,955.39              |                            |
| ALTA VISTA ELEM.              | 101          | 603          | 202,001                    | 9,757.43           | 211,758.43        | 0.000471          | 5,775.88              |                            |
| BUENA VISTA ELEM.             | 102          | 604          | 163,456                    | 7,247.48           | 170,703.48        | 0.00038           | 4,659.95              |                            |
| BURTON ELEM.                  | 103          | 605          | 2,316,920                  | 73,619.95          | 2,390,539.95      | 0.005323          | 65,276.07             |                            |
| CITRUS SOUTH TULE ELEM.       | 104          | 606          | 0                          | 0.00               | 0.00              | 0                 | -                     |                            |
| COLUMBINE ELEM.               | 105          | 607          | 245,875                    | 9,961.36           | 255,836.36        | 0.00057           | 6,989.92              |                            |
| DUCOR ELEM.                   | 107          | 610          | 337,342                    | 26,950.58          | 364,292.58        | 0.000811          | 9,945.31              |                            |
| EARLIMART ELEM.               | 108          | 611          | 1,210,808                  | 58,356.32          | 1,269,164.32      | 0.002826          | 34,655.30             |                            |
| EXETER ELEM.                  | 109          | ALA          | 2,586,517                  | 113,496.77         | 2,700,013.77      | 0.006012          | 73,725.30             |                            |
| HOPE ELEM.                    | 111          | 618          | 191,565                    | 8,894.63           | 200,459.63        | 0.000446          | 5,469.31              |                            |
| HOT SPRINGS ELEM.             | 112          | 619          | 104,143                    | 16,079.36          | 120,222.36        | 0.000268          | 3,286.49              |                            |
| KINGS RIVER ELEM.             | 113          | 622          | 424,655                    | 16,518.60          | 441,173.60        | 0.000982          | 12,042.29             |                            |
| LIBERTY ELEM.                 | 114          | 623          | 570,577                    | 18,354.00          | 588,931.00        | 0.001311          | 16,076.82             |                            |
| MUNSON-SULTANA ELEM.          | 115          | 629          | 259,088                    | 13,569.41          | 272,657.41        | 0.000607          | 7,443.66              |                            |
| OAK VALLEY ELEM.              | 116          | 630          | 327,846                    | 15,859.74          | 343,705.74        | 0.000765          | 9,381.21              |                            |
| OUTSIDE CREEK ELEM.           | 117          | 632          | 185,588                    | 9,192.69           | 194,780.69        | 0.000434          | 5,322.15              |                            |
| PALO VERDE ELEM.              | 118          | 634          | 650,556                    | 29,335.03          | 679,891.03        | 0.001514          | 18,566.22             |                            |
| PIXLEY ELEM.                  | 119          | 635          | 989,063                    | 48,755.77          | 1,037,818.77      | 0.002311          | 28,339.85             |                            |
| PLEASANT VIEW ELEM.           | 120          | 636          | 268,526                    | 15,012.63          | 283,538.63        | 0.000631          | 7,737.97              |                            |
| RICHGROVE ELEM.               | 122          | 639          | 448,575                    | 20,942.39          | 469,517.39        | 0.001045          | 12,814.86             |                            |
| ROCKFORD ELEM.                | 123          | 640          | 225,229                    | 11,671.26          | 236,900.26        | 0.000527          | 6,462.61              |                            |
| SAUCELITO ELEM.               | 124          | 641          | 118,365                    | 4,815.97           | 123,180.97        | 0.000274          | 3,360.07              |                            |
| SEQUOIA ELEM.                 | 125          | 642          | 593,612                    | 27,076.08          | 620,688.08        | 0.001382          | 16,947.50             |                            |
| SPRINGVILLE ELEM.             | 126          | 644          | 1,109,155                  | 62,027.12          | 1,171,182.12      | 0.002608          | 31,981.96             |                            |
| STONE CORRAL ELEM.            | 127          | 646          | 204,195                    | 10,510.41          | 214,705.41        | 0.000478          | 5,861.73              |                            |
| STRATHMORE ELEM.              | 128          | 647          | 705,070                    | 36,959.00          | 742,029.00        | 0.001652          | 20,258.51             |                            |
| SUNDALE ELEM.                 | 129          | 648          | 779,460                    | 32,958.77          | 812,418.77        | 0.001809          | 22,183.81             |                            |
| SUNNYSIDE UNION ELEM.         | 130          | 649          | 446,562                    | 22,762.10          | 469,324.10        | 0.001045          | 12,814.86             |                            |
| TERRA BELLA ELEM.             | 131          | 651          | 1,262,508                  | 51,108.84          | 1,313,616.84      | 0.002925          | 35,869.34             |                            |
| THREE RIVERS ELEM.            | 132          | 652          | 870,297                    | 48,238.09          | 918,535.09        | 0.002045          | 25,077.88             |                            |
| TIPTON ELEM.                  | 133          | 653          | 819,035                    | 39,217.96          | 858,252.96        | 0.001911          | 23,434.64             |                            |
| TRAVER JOINT ELEM.            | 134          | 654          | 256,778                    | 15,310.69          | 272,088.69        | 0.000606          | 7,431.39              |                            |
| TULARE ELEM.                  | 135          | 655          | 8,357,494                  | 316,990.91         | 8,674,484.91      | 0.019314          | 236,848.03            |                            |
| WAUKENA UNION ELEM.           | 136          | 659          | 345,276                    | 14,871.45          | 360,147.45        | 0.000802          | 9,834.94              |                            |
| WOODLAKE ELEM.                | 137          | 60G          | 1,179,152                  | 62,968.35          | 1,242,120.35      | 0.002766          | 33,919.52             |                            |
| WOODVILLE ELEM.               | 138          | 664          | 253,920                    | 16,659.79          | 270,579.79        | 0.000602          | 7,382.34              |                            |
| COUNTY SCHOOL SERVICE FUND    | 198          | 666          | 9,783,081                  | 418,236.00         | 10,201,317.00     | 0.022714          | 278,542.31            |                            |
| CLAY JOINT ELEM.              | 139          | 333          | 128,708                    | 4,282.60           | 132,990.60        | 0.000296          | 3,629.85              |                            |

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|----------------------------------|--------------|--------------|----------------------------|--------------------|--------------------|-------------------|-----------------------|----------------------------|
|                                  |              |              | A                          | B                  | C=A+B              | D=C/[1]           | E=D*[2]               |                            |
| KIT CARSON EL                    | 140          | 334          | 113,852                    | 5,019.90           | 118,871.90         | 0.000265          | 3,249.70              |                            |
| KINGSBURG JOINT ELEM.            | 141          | 335          | 431,059                    | 14,447.90          | 445,506.90         | 0.000992          | 12,164.92             |                            |
| LINNS VALLEY-PASO FLATS JT ELEM  | 160          | 330          | 83,085                     | 10,071.17          | 93,156.17          | 0.000207          | 2,538.45              |                            |
| <b>TOTAL ELEMENTARY SCHOOLS</b>  |              |              | <b>39,653,662</b>          | <b>1,741,528</b>   | <b>41,395,190</b>  | <b>0.092168</b>   | <b>1,130,258</b>      | <b>0</b>                   |
| EXETER HIGH                      | 143          | ALA          | 3,227,787                  | 151,146.01         | 3,378,933.01       | 0.007523          | 92,254.72             |                            |
| STRATHMORE HIGH                  | 145          | 671          | 0                          | 0.00               | 0.00               | 0                 | -                     |                            |
| TULARE HIGH                      | 146          | 672          | 12,736,179                 | 518,304.54         | 13,254,483.54      | 0.029512          | 361,906.34            |                            |
| WOODLAKE HIGH                    | 147          | 60G          | 1,686,883                  | 91,299.41          | 1,778,182.41       | 0.003959          | 48,549.31             |                            |
| DELANO JOINT HIGH                | 148          | 336          | 2,009,532                  | 92,036.70          | 2,101,568.70       | 0.004679          | 57,378.69             |                            |
| HANFORD JOINT HIGH               | 149          | 337          | 115,631                    | 5,098.33           | 120,729.33         | 0.000269          | 3,298.75              |                            |
| KINGSBURG JOINT HIGH             | 150          | 338          | 1,465,330                  | 65,854.80          | 1,531,184.80       | 0.003409          | 41,804.65             |                            |
| <b>TOTAL HIGH SCHOOLS</b>        |              |              | <b>21,241,342</b>          | <b>923,740</b>     | <b>22,165,082</b>  | <b>0.049351</b>   | <b>605,192</b>        | <b>0</b>                   |
| COLLEGE OF THE SEQUOIAS          | 151          | 675          | 15,530,152                 | 632,711.17         | 16,162,863.17      | 0.035988          | 441,321.68            |                            |
| KERN COMMUNITY COLLEGE           | 152          | 339          | 6,446,102                  | 310,041.49         | 6,756,143.49       | 0.015043          | 184,472.66            |                            |
| STATE CENTER COMMUNITY COLLEGE   | 153          | 340          | 909,493                    | 47,547.85          | 957,040.85         | 0.002131          | 26,132.50             |                            |
| <b>TOTAL COLLEGES</b>            |              |              | <b>22,885,747</b>          | <b>990,301</b>     | <b>23,876,048</b>  | <b>0.053162</b>   | <b>651,927</b>        | <b>0</b>                   |
| ALPAUGH UNIFIED                  | 154          | 602          | 578,210                    | 17,491.21          | 595,701.21         | 0.001326          | 16,260.77             |                            |
| CUTLER-OROSI UNIFIED             | 155          | 608          | 2,222,742                  | 137,215.79         | 2,359,957.79       | 0.005255          | 64,442.19             |                            |
| DINUBA UNIFIED (ELEM)            | 106          | 677          | 970,094                    | 71,235.50          | 1,041,329.50       | 0.002319          | 28,437.95             |                            |
| DINUBA UNIFIED (HIGH)            | 142          | 677          | 1,114,997                  | 70,388.39          | 1,185,385.39       | 0.002639          | 32,362.12             |                            |
| FARMERSVILLE UNIFIED             | 110          | 616          | 1,059,750                  | 48,630.27          | 1,108,380.27       | 0.002468          | 30,265.14             |                            |
| LINDSAY UNIFIED                  | 156          | 624          | 1,969,938                  | 117,198.95         | 2,087,136.95       | 0.004647          | 56,986.27             |                            |
| PORTERVILLE UNIFIED (ELEM)       | 121          | 678          | 5,454,227                  | 253,128.39         | 5,707,355.39       | 0.012708          | 155,838.50            |                            |
| PORTERVILLE UNIFIED (HIGH)       | 144          | 678          | 9,982,317                  | 506,554.84         | 10,488,871.84      | 0.023354          | 286,390.65            |                            |
| VISALIA UNIFIED                  | 157          | 657          | 49,495,174                 | 1,807,430.20       | 51,302,604.20      | 0.114229          | 1,400,792.89          |                            |
| CORCORAN JOINT UNIFIED           | 158          | 341          | 665,996                    | 27,295.70          | 693,291.70         | 0.001544          | 18,934.11             |                            |
| KINGS CANYON JOINT UNIFIED       | 159          | 342          | 1,371,342                  | 54,058.03          | 1,425,400.03       | 0.003174          | 38,922.84             |                            |
| <b>TOTAL UNIFIED SCHOOLS</b>     |              |              | <b>74,884,787</b>          | <b>3,110,627</b>   | <b>77,995,414</b>  | <b>0.173663</b>   | <b>2,129,633</b>      | <b>0</b>                   |
| 92/93 EDUC REV AUGMENTATION FUND | 99           | 519          | 0                          | 0.00               | 0.00               | 0                 |                       |                            |
| 93/94 EDUC REV AUGMENTATION FUND | 98           | 519          | 98,327,723                 | 0.00               | 98,327,723.00      | 0.218934          | 2,684,792.75          |                            |
| <b>TOTAL ERAF</b>                |              |              | <b>98,327,723</b>          | <b>0</b>           | <b>98,327,723</b>  | <b>0.218934</b>   | <b>2,684,793</b>      | <b>0</b>                   |
| <b>TOTAL ALL SCHOOLS</b>         | <b>0</b>     |              | <b>256,993,261</b>         | <b>6,766,196</b>   | <b>263,759,457</b> | <b>0.587278</b>   | <b>7,201,804</b>      | <b>0</b>                   |
| ALPAUGH IRRIGATION               | 304          | 345          | 251,215                    | 10,071.17          | 261,286.17         | 0.000582          | 7,137.08              | -7,137                     |
| ALPINE VILLAGE-SEQUOIA CREST CSD | 303          | 705          | 10,766                     | 1,051.04           | 11,817.04          | 0.000026          | 318.84                | -319                       |
| ALTA CEMETERY                    | 301          | 703          | 167,783                    | 8,957.38           | 176,740.38         | 0.000394          | 4,831.63              | -4,832                     |
| ALTA HOSPITAL                    | 302          | 343          | 452,999                    | 22,150.30          | 475,149.30         | 0.001058          | 12,974.28             | -12,974                    |
| CENTRAL VISALIA RDA              | 420          | 328          | 5,296,491                  | 141,294.46         | 5,437,785.46       | 0.012108          | 148,480.69            | -148,481                   |

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|-------------------------------------------|--------------|--------------|----------------------------|--------------------|---------------|-------------------|-----------------------|----------------------------|
|                                           |              |              | A                          | B                  | C=A+B         | D=C/[1]           | E=D*[2]               |                            |
| CUTLER PUD                                | 305          | 395          | 27                         | 15.69              | 42.69         | 0                 | -                     | 0                          |
| CUTLER-OROSI RDA                          | 405          | RO3          | 1,676,811                  | 45,320.27          | 1,722,131.27  | 0.003834          | 47,016.43             | -47,016                    |
| DEER CREEK STORM WATER                    | 306          | 312          | 155,406                    | 4,753.22           | 160,159.22    | 0.000357          | 4,377.90              | -4,378                     |
| DELANO JOINT MOSQUITO                     | 309          | 346          | 406,709                    | 20,832.58          | 427,541.58    | 0.000952          | 11,674.40             | -11,674                    |
| DELTA VECTOR CONTROL                      | 307          | 712          | 2,792,950                  | 133,121.44         | 2,926,071.44  | 0.006515          | 79,893.60             | -79,894                    |
| DINUBA CITY                               | 310          | 347          | 914,202                    | 63,501.72          | 977,703.72    | 0.002177          | 26,696.60             | -26,697                    |
| DINUBA MEMORIAL                           | 308          | 713          | 105,155                    | 5,412.08           | 110,567.08    | 0.000246          | 3,016.70              | -3,017                     |
| DINUBA REDEVELOPMENT                      | 311          | 368          | 1,188,382                  | 37,021.75          | 1,225,403.75  | 0.002728          | 33,453.53             | -33,454                    |
| DINUBA RDA PROJECT #2                     | 312          | 329          | 534,478                    | 25,962.29          | 560,440.29    | 0.001248          | 15,304.25             | -15,304                    |
| DINUBA RDA PROJECT #2, AMEND #1           | 313          | 326          | 866,510                    | 29,570.34          | 896,080.34    | 0.001995          | 24,464.73             | -24,465                    |
| DINUBA RDA PROJECT #1, AMEND #1           | 314          | 322          | 1,738,890                  | 47,673.35          | 1,786,563.35  | 0.003978          | 48,782.31             | -48,782                    |
| DINUBA RDA PROJECT #2, AMEND #2           | 315          | 331          | 1,848,728                  | 51,501.02          | 1,900,229.02  | 0.004231          | 51,884.85             | -51,885                    |
| DINUBA RDA PROJECT #2, AMEND #3           | 442          | 313          | 1,364,218                  | 26,464.28          | 1,390,682.28  | 0.003096          | 37,966.32             | -37,966                    |
| DINUBA RDA PROJECT #2, AMEND #4           | 441          | 309          | 1,036,798                  | 19,922.72          | 1,056,720.72  | 0.002353          | 28,854.89             | -28,855                    |
| DINUBA RDA PROJECT #2, AMEND #5           | 435          | 394          | 706,010                    | 1,945.21           | 707,955.21    | 0.001576          | 19,326.52             | -19,327                    |
| EARLIMART PUD                             | 317          | 714          | 11,468                     | 1,082.42           | 12,550.42     | 0.000028          | 343.36                | -343                       |
| EARLIMART RDA                             | 406          | RE3          | 932,190                    | 23,875.89          | 956,065.89    | 0.002129          | 26,107.98             | -26,108                    |
| EAST OROSI CSD                            | 318          | 716          | 0                          | 235.31             | 235.31        | 0.000001          | 12.26                 | -12                        |
| EAST VISALIA REDEVELOPMENT AGENCY         | 421          | 385          | 2,381,292                  | 75,580.85          | 2,456,872.85  | 0.00547           | 67,078.74             | -67,079                    |
| ESHOM VALLEY CEMETERY                     | 319          | 717          | 10,441                     | 1,051.04           | 11,492.04     | 0.000026          | 318.84                | -319                       |
| EXETER CEMETERY                           | 321          | 718          | 77,791                     | 4,235.54           | 82,026.54     | 0.000183          | 2,244.13              | -2,244                     |
| EXETER CITY                               | 322          | 349          | 959,178                    | 57,289.59          | 1,016,467.59  | 0.002263          | 27,751.22             | -27,751                    |
| EXETER REDEVELOPMENT AGENCY               | 323          | 323          | 0                          | 0.00               | 0.00          | 0                 | -                     | 0                          |
| EXETER CITY FIRE(considered city revenue) | 324          | 349          | 252,032                    | 3,796.30           | 255,828.30    | 0.00057           | 6,989.92              | -6,990                     |
| EXETER AMBULANCE DIST (HOSPITAL)          | 327          | 350          | 335,402                    | 13,789.03          | 349,191.03    | 0.000777          | 9,528.37              | -9,528                     |
| EXETER MEMORIAL                           | 326          | 720          | 291,044                    | 14,008.65          | 305,052.65    | 0.000679          | 8,326.59              | -8,327                     |
| FARMERSVILLE CITY                         | 328          | 351          | 282,126                    | 24,126.89          | 306,252.89    | 0.000682          | 8,363.38              | -8,363                     |
| FARMERSVILLE REDEVELOPMENT                | 329          | 369          | 400,566                    | 12,534.06          | 413,100.06    | 0.00092           | 11,281.98             | -11,282                    |
| FARMERSVILLE RDA 1B & 1C                  | 330          | 320          | 919,749                    | 21,616.94          | 941,365.94    | 0.002096          | 25,703.30             | -25,703                    |
| FARMERSVILLE RDA 3                        | 379          | 399          | 203,906                    | 3,890.42           | 207,796.42    | 0.000463          | 5,677.78              | -5,678                     |
| GOSHEN CSD                                | 331          | 721          | 2,886                      | 486.30             | 3,372.30      | 0.000008          | 98.10                 | -98                        |
| GOSHEN REDEVELOPMENT AGENCY               | 407          | RM3          | 2,567,001                  | 55,736.56          | 2,622,737.56  | 0.00584           | 71,616.06             | -71,616                    |
| IVANHOE IRRIGATION                        | 332          | 352          | 194,946                    | 15,122.44          | 210,068.44    | 0.000468          | 5,739.09              | -5,739                     |
| IVANHOE MEMORIAL                          | 334          | 723          | 39,042                     | 1,835.40           | 40,877.40     | 0.000091          | 1,115.94              | -1,116                     |
| IVANHOE PUD                               | 333          | 353          | 65,905                     | 5,663.07           | 71,568.07     | 0.000159          | 1,949.82              | -1,950                     |
| KAWEAH DELTA HOSPITAL                     | 336          | 355          | 1,579,241                  | 56,113.05          | 1,635,354.05  | 0.003641          | 44,649.67             | -44,650                    |
| KAWEAH DELTA WATER CONSERVATION           | 338          | 724          | 5,544,539                  | 207,729.68         | 5,752,268.68  | 0.012808          | 157,064.80            | -157,065                   |
| KINGS JOINT MOSQUITO                      | 340          | 357          | 49,998                     | 2,808.01           | 52,806.01     | 0.000118          | 1,447.04              | -1,447                     |
| KINGS RIVER JOINT CONSERVATION            | 335          | 354          | 169,000                    | 8,220.08           | 177,220.08    | 0.000395          | 4,843.89              | -4,844                     |
| KINGSBURG JOINT CEMETERY                  | 341          | 358          | 83,197                     | 3,059.00           | 86,256.00     | 0.000192          | 2,354.50              | -2,355                     |
| KINGSBURG JOINT HOSPITAL                  | 339          | 356          | 189,787                    | 8,910.32           | 198,697.32    | 0.000442          | 5,420.26              | -5,420                     |
| LEMON COVE SANITARY                       | 349          | 733          | 5,176                      | 768.67             | 5,944.67      | 0.000013          | 159.42                | -159                       |
| LINDSAY CITY                              | 351          | 361          | 327,555                    | 38,119.86          | 365,674.86    | 0.000814          | 9,982.10              | -9,982                     |
| LINDSAY HOSPITAL                          | 344          | 359          | 604,712                    | 34,260.81          | 638,972.81    | 0.001423          | 17,450.28             | -17,450                    |
| LINDSAY REDEVELOPMENT AGENCY              | 352          | 392          | 1,417,478                  | 40,190.56          | 1,457,668.56  | 0.003246          | 39,805.77             | -39,806                    |
| LINDSAY REDEVELOPMENT AGENCY ADMIN #1     | 353          | 387          | 151,011                    | 3,513.93           | 154,524.93    | 0.000344          | 4,218.48              | -4,218                     |
| LINDSAY REDEVELOPMENT AGENCY AMEND #2     | 354          | 332          | 927,981                    | 26,919.21          | 954,900.21    | 0.002126          | 26,071.19             | -26,071                    |
| LINDSAY REDEVELOPMENT AGENCY AMEND #3     | 355          | 308          | 847,197                    | 19,185.43          | 866,382.43    | 0.001929          | 23,655.37             | -23,655                    |

## PROPERTY TAX ADMINISTRATION FEES (SB2557)

For the Fiscal Year Ended 6/30/2022

Information available for review upon request

| DISTRICT NAME                      | PIMS | AFIN | 2022/23         | 2022/23    | TOTAL REVENUE | ADMIN COST FACTOR | 2022/23    | 2022/23         |
|------------------------------------|------|------|-----------------|------------|---------------|-------------------|------------|-----------------|
|                                    | FUND | FUND | SEC/UNSEC/HOPTR | UNITARY    |               |                   | ADMIN COST | BILLABLE AMOUNT |
|                                    |      |      | A               | B          | C=A+B         | D=C/[1]           | E=D*[2]    |                 |
| LINDSAY-STRATHMORE CEMETERY        | 345  | 729  | 109,589         | 7,718.09   | 117,307.09    | 0.000261          | 3,200.65   | -3,201          |
| LINDSAY-STRATHMORE MEMORIAL        | 346  | 731  | 153,934         | 9,161.32   | 163,095.32    | 0.000363          | 4,451.48   | -4,451          |
| LONDON CSD                         | 347  | 732  | 16,856          | 815.73     | 17,671.73     | 0.000039          | 478.26     | -478            |
| LOWER TULE RIVER IRRIGATION        | 348  | 360  | 198,168         | 11,404.58  | 209,572.58    | 0.000467          | 5,726.83   | -5,727          |
| MOONEY BLVD RDA-VISALIA            | 422  | 391  | 3,135,621       | 100,539.16 | 3,236,160.16  | 0.007206          | 88,367.35  | -88,367         |
| MOONEY BLVD RDA-VISALIA, AMEND #1  | 423  | 325  | 268,647         | 10,212.36  | 278,859.36    | 0.000621          | 7,615.34   | -7,615          |
| NO. KERN-SO. TULARE COUNTIES HOSP. | 357  | 362  | 255,703         | 11,153.59  | 266,856.59    | 0.000594          | 7,284.24   | -7,284          |
| ORANGE COVE JOINT FIRE             | 358  | 363  | 124,073         | 6,055.25   | 130,128.25    | 0.00029           | 3,556.28   | -3,556          |
| OROSI MEMORIAL                     | 359  | 734  | 54,691          | 3,498.24   | 58,189.24     | 0.00013           | 1,594.19   | -1,594          |
| OROSI PUD                          | 360  | 321  | 79,200          | 5,898.38   | 85,098.38     | 0.000189          | 2,317.71   | -2,318          |
| PIXLEY IRRIGATION                  | 361  | 365  | 658,850         | 29,852.71  | 688,702.71    | 0.001533          | 18,799.21  | -18,799         |
| PIXLEY PUBLIC UTILITY DIST         | 362  | 739  | 0               | 0.00       | 0.00          | 0                 | -          | 0               |
| PONDEROSA CSD                      | 363  | 740  | 0               | 188.25     | 188.25        | 0                 | -          | 0               |
| POPLAR CSD                         | 364  | 742  | 8,660           | 596.11     | 9,256.11      | 0.000021          | 257.52     | -258            |
| PORTER VISTA PUD                   | 371  | 746  | 115,990         | 9,239.75   | 125,229.75    | 0.000279          | 3,421.38   | -3,421          |
| PORTERVILLE CEMETERY               | 365  | 743  | 327,919         | 19,608.98  | 347,527.98    | 0.000774          | 9,491.58   | -9,492          |
| PORTERVILLE CITY                   | 366  | 366  | 3,361,152       | 188,418.76 | 3,549,570.76  | 0.007903          | 96,914.67  | -96,915         |
| PORTERVILLE REDEVELOPMENT AGENCY   | 367  | 324  | 1,624,789       | 45,681.08  | 1,670,470.08  | 0.003719          | 45,606.18  | -45,606         |
| PORTERVILLE RDA 1 AMEND 2010       | 368  | 32A  | 1,248,446       | 8,110.27   | 1,256,556.27  | 0.002798          | 34,311.94  | -34,312         |
| PORTERVILLE MEMORIAL               | 370  | 745  | 382,121         | 16,000.93  | 398,121.93    | 0.000886          | 10,865.04  | -10,865         |
| REEDLEY JOINT CEMETERY             | 372  | 367  | 42,362          | 1,270.66   | 43,632.66     | 0.000097          | 1,189.51   | -1,190          |
| RICHGROVE CSD                      | 375  | 390  | 9,739           | 909.86     | 10,648.86     | 0.000024          | 294.31     | -294            |
| RICHGROVE REDEVELOPMENT AGENCY     | 408  | SG3  | 608,154         | 17,161.78  | 625,315.78    | 0.001392          | 17,070.13  | -17,070         |
| SEQUOIA MEMORIAL                   | 376  | 750  | 29,633          | 1,443.22   | 31,076.22     | 0.000069          | 846.15     | -846            |
| SIERRA VIEW HOSPITAL               | 378  | 374  | 1,384,224       | 68,960.86  | 1,453,184.86  | 0.003236          | 39,683.14  | -39,683         |
| SOUTH TULARE COUNTY MEMORIAL       | 380  | 752  | 473,848         | 22,338.55  | 496,186.55    | 0.001105          | 13,550.64  | -13,551         |
| SPRINGVILLE MEMORIAL               | 369  | 344  | 75,314          | 5,961.13   | 81,275.13     | 0.000181          | 2,219.61   | -2,220          |
| SPRINGVILLE PUD                    | 381  | 753  | 24,045          | 3,059.00   | 27,104.00     | 0.00006           | 735.78     | -736            |
| STRATHMORE FIRE                    | 382  | 756  | 34,195          | 2,243.27   | 36,438.27     | 0.000081          | 993.30     | -993            |
| STRATHMORE PUD                     | 383  | 375  | 84,729          | 7,529.85   | 92,258.85     | 0.000205          | 2,513.92   | -2,514          |
| SULTANA CSD                        | 384  | 758  | 9,630           | 1,176.54   | 10,806.54     | 0.000024          | 294.31     | -294            |
| TERRA BELLA MEMORIAL               | 385  | 760  | 99,868          | 6,714.11   | 106,582.11    | 0.000237          | 2,906.34   | -2,906          |
| TERRA BELLA SEWER                  | 386  | 761  | 43,246          | 3,764.92   | 47,010.92     | 0.000105          | 1,287.62   | -1,288          |
| TEVISTON CSD                       | 387  | 763  | 0               | 298.06     | 298.06        | 0.000001          | 12.26      | -12             |
| THREE RIVERS CEMETERY              | 388  | 764  | 8,405           | 549.05     | 8,954.05      | 0.00002           | 245.26     | -245            |
| THREE RIVERS CSD                   | 389  | 383  | 40,045          | 1,992.27   | 42,037.27     | 0.000094          | 1,152.72   | -1,153          |
| THREE RIVERS MEMORIAL              | 390  | 766  | 67,627          | 4,157.10   | 71,784.10     | 0.00016           | 1,962.08   | -1,962          |
| TIPTON CSD                         | 391  | 396  | 13,987          | 1,521.66   | 15,508.66     | 0.000035          | 429.21     | -429            |
| TIPTON-PIXLEY CEMETERY             | 392  | 769  | 102,356         | 5,443.45   | 107,799.45    | 0.00024           | 2,943.13   | -2,943          |
| TRAVER RDA                         | 409  | RT3  | 411,189         | 12,518.37  | 423,707.37    | 0.000943          | 11,564.03  | -11,564         |
| TULARE ALPINE II REDEVELOPMENT     | 397  | 372  | 335,027         | 11,310.46  | 346,337.46    | 0.000771          | 9,454.79   | -9,455          |
| TULARE ALPINE REDEVELOPMENT        | 396  | 371  | 1,970,761       | 85,244.15  | 2,056,005.15  | 0.004578          | 56,140.12  | -56,140         |
| TULARE CEMETERY                    | 393  | 772  | 186,506         | 9,020.13   | 195,526.13    | 0.000435          | 5,334.42   | -5,334          |
| TULARE CITY                        | 394  | 379  | 6,168,042       | 298,856.53 | 6,466,898.53  | 0.014399          | 176,575.27 | -176,575        |
| TULARE RDA-SOUTH "K" ST AMD NO 1   | 446  | 314  | 1,946,557       | 89,903.25  | 2,036,460.25  | 0.004534          | 55,600.55  | -55,601         |
| TULARE RDA-DOWNTOWN AMD NO 1       | 447  | 315  | 197,986         | 4,110.04   | 202,096.04    | 0.00045           | 5,518.36   | -5,518          |
| TULARE RDA-SOUTH K ST              | 448  | 318  | 661,591         | 14,918.51  | 676,509.51    | 0.001506          | 18,468.11  | -18,468         |
| TULARE RDA-WEST TULARE             | 449  | 319  | 1,677,992       | 35,186.35  | 1,713,178.35  | 0.003815          | 46,783.43  | -46,783         |

Information available for review upon request

| DISTRICT NAME                       | PIMS | AFIN | 2022/23            | 2022/23           | TOTAL REVENUE      | ADMIN COST FACTOR | 2022/23           | 2022/23           |
|-------------------------------------|------|------|--------------------|-------------------|--------------------|-------------------|-------------------|-------------------|
|                                     | FUND | FUND | SEC/UNSEC/HOPTR    | UNITARY           |                    |                   | ADMIN COST        | BILLABLE AMOUNT   |
|                                     |      |      | A                  | B                 | C=A+B              | D=C/[1]           | E=D*[2]           |                   |
| TULARE COUNTY AIR POLLUTION CONTROL | 401  | 001  | 143,790            | 6,133.69          | 149,923.69         | 0.000334          | 4,095.85          | 0                 |
| TC AIR POLLUTION RDA PASS THROUGH   | 400  | 001  | 0                  | 0.00              | 0.00               | 0                 | -                 | 0                 |
| TULARE COUNTY FLOOD CONTROL         | 402  | 771  | 725,054            | 52,567.75         | 777,621.75         | 0.001731          | 21,227.29         | -21,227           |
| COUNTY RDA-IVANHOE                  | 445  | R13  | 647,514            | 13,945.91         | 661,459.91         | 0.001473          | 18,063.43         | -18,063           |
| COUNTY RDA-PIXLEY                   | 443  | RP3  | 1,040,409          | 25,052.43         | 1,065,461.43       | 0.002372          | 29,087.89         | -29,088           |
| COUNTY RDA-POPLAR COTTON CENTER     | 444  | SP3  | 357,511            | 9,914.30          | 367,425.30         | 0.000818          | 10,031.15         | -10,031           |
| TULARE COUNTY RESOURCE CONSERVATION | 403  | 796  | 0                  | 423.55            | 423.55             | 0.000001          | 12.26             | -12               |
| TULARE DOWNTOWN REDEVELOPMENT       | 395  | 370  | 107,159            | 4,580.66          | 111,739.66         | 0.000249          | 3,053.49          | -3,053            |
| TULARE DOWNTOWN RDA-90 ANNEX        | 398  | 327  | 701,660            | 16,675.48         | 718,335.48         | 0.001599          | 19,608.57         | -19,609           |
| TULARE HOSPITAL                     | 411  | 378  | 2,224,744          | 90,797.42         | 2,315,541.42       | 0.005156          | 63,228.15         | -63,228           |
| TULARE IRRIGATION                   | 412  | 377  | 296,227            | 15,451.88         | 311,678.88         | 0.000694          | 8,510.54          | -8,511            |
| TULARE LAKE DRAINAGE                | 413  | 376  | 8,761              | 329.43            | 9,090.43           | 0.000002          | 245.26            | -245              |
| TULARE MEMORIAL                     | 414  | 777  | 695,883            | 28,629.11         | 724,512.11         | 0.001613          | 19,780.26         | -19,780           |
| TULARE MOSQUITO                     | 415  | 778  | 1,674,843          | 86,734.44         | 1,761,577.44       | 0.003922          | 48,095.58         | -48,096           |
| ALPAUGH CSD                         | 416  | 755  | 6,485              | 1,051.04          | 7,536.04           | 0.000017          | 208.47            | -208              |
| VANDALIA WATER DISTRICT             | 417  | 380  | 23,294             | 1,380.47          | 24,674.47          | 0.000055          | 674.47            | -674              |
| VISALIA CEMETERY                    | 418  | 307  | 176,073            | 7,592.60          | 183,665.60         | 0.000409          | 5,015.58          | -5,016            |
| VISALIA CITY                        | 419  | 381  | 14,461,752         | 635,472.11        | 15,097,224.11      | 0.033615          | 412,221.53        | -412,222          |
| VISALIA MEMORIAL                    | 431  | 782  | 238,582            | 8,878.95          | 247,460.95         | 0.000551          | 6,756.93          | -6,757            |
| VISALIA REDEVELOPMENT               | 424  | 373  | 307,544            | 10,682.97         | 318,226.97         | 0.000709          | 8,694.48          | -8,694            |
| WOODLAKE CEMETERY                   | 436  | 785  | 52,357             | 4,031.61          | 56,388.61          | 0.000126          | 1,545.14          | -1,545            |
| WOODLAKE CITY                       | 432  | 382  | 171,709            | 18,903.06         | 190,612.06         | 0.000424          | 5,199.52          | -5,200            |
| WOODLAKE RDA                        | 433  | 384  | 1,664,165          | 33,319.58         | 1,697,484.58       | 0.00378           | 46,354.23         | -46,354           |
| WOODLAKE FIRE                       | 437  | 787  | 76,776             | 4,659.09          | 81,435.09          | 0.000181          | 2,219.61          | -2,220            |
| WOODLAKE MEMORIAL                   | 438  | 788  | 100,872            | 5,914.07          | 106,786.07         | 0.000238          | 2,918.60          | -2,919            |
| WOODVILLE CEMETERY                  | 439  | 789  | 86,782             | 4,125.73          | 90,907.73          | 0.000202          | 2,477.13          | -2,477            |
| WOODVILLE PUD                       | 440  | 792  | 33,580             | 2,117.77          | 35,697.77          | 0.000079          | 968.78            | -969              |
| <b>TOTAL SPECIAL DISTRICTS</b>      |      |      | <b>98,193,358</b>  | <b>3,773,379</b>  | <b>101,966,737</b> | <b>0.227036</b>   | <b>2,784,148</b>  | <b>-2,780,049</b> |
| <b>GRAND TOTALS</b>                 |      |      | <b>433,434,660</b> | <b>15,687,183</b> | <b>449,121,843</b> | <b>1.000000</b>   | <b>12,263,023</b> | <b>0</b>          |

Source: Equalized Roll at 07/31/2022

Tax Administration Costs

\$12,263,023

[ 2 ]

[1]