



RESOURCE MANAGEMENT AGENCY

5961 SOUTH MOONEY BLVD
VISALIA, CA 93277
PHONE (559) 624-7000
FAX (559) 730-2653

Aaron R. Bock Economic Development and Planning
Reed Schenke Public Works
Sherman Dix Fiscal Services

REED SCHENKE, DIRECTOR

MICHAEL WASHAM, ASSOCIATE DIRECTOR

Fiscal Year 2019/2020 Measure R Local Programs Report

On November 6, 2006, Measure R was approved allowing the Tulare County Association of Governments to impose a ½ cent retail transaction and use tax for 30 years (between April 1, 2007 and March 31, 2037).

Through Measure R, the County of Tulare received an annual allocation of approximately \$4.8 million under the Local Programs component of the ½-cent Transportation Sales Tax Expenditure Plan. The Local Programs component allows Tulare County, as a member of the Tulare County Association of Governments, to develop a priority list of projects based on community needs. Funding under the Local Programs portion of Measure R allows for road improvements projects such as pothole repairs, road rehabilitation, adding travel lanes, and other transportation related projects.

Table 1 provides a summary of the County's Measure R Local Program revenues and expenditures (including the net available Measure R funds) as of December 2019. As shown in the table, the County has received approximately **\$60.5 million** in revenue and expended **\$48.7 million**. Currently, there is a net balance of Measure R Local Programs funds available in the amount of **\$11.9 million** to be used to leverage projects identified in the annual County Transportation Improvement Program.

Table 1: Summary of Measure R Local Programs Funds

Fiscal Year	Revenue	Expenditures	Available Measure R Funds
2007/2008	\$3,907,393.30	\$4,424,928.00	-\$517,534.70
2008/2009	\$4,760,830.11	\$5,108,553.00	-\$347,722.89
2009/2010	\$3,589,837.01	\$4,882,888.00	-\$1,293,050.99
2010/2011	\$3,762,784.91	\$2,436,511.33	\$1,326,273.58
2011/2012	\$3,908,950.98	\$4,045,245.48	-\$136,294.50
2012/2013	\$5,389,947.82	\$3,024,717.77	\$2,365,230.05
2013/2014	\$4,962,342.04	\$1,458,915.67	\$3,503,426.37
2014/2015	\$5,192,206.83	\$2,076,791.99	\$3,115,414.84
2015/2016	\$5,310,031.88	\$5,572,861.98	-\$262,830.10
2016/2017	\$5,248,476.11	\$1,979,031.14	\$3,269,444.97
2017/2018	\$5,612,726.15	\$5,899,099.76	-\$286,373.61
2018/2019	\$5,515,114.94	\$5,872,315.99	-\$357,201.05
2019/2020*	\$3,375,236.10	\$1,870,128.02	\$1,505,108.08
Total	\$60,535,878.18	\$48,651,988.13	\$11,883,890.05

*Fiscal Year 2019/2020 based on Quarter 1 and Quarter 2 (July 2019 thru December 2019)

The **County Transportation Improvement Program (CTIP)** identifies the Resource Management Agency's (RMA) improvement and maintenance strategy for the County's transportation infrastructure for each fiscal year. The CTIP includes a broad range of transportation projects ranging from rural road rehabilitation projects on priority Farm to Market routes, to vehicle and pedestrian safety projects within communities. Projects are

identified and developed through a comprehensive examination that includes feedback from residents through community outreach events, quantitative analysis from the County's Pavement Management System, and review of planning documents that identify needs and guide growth throughout the County. Revenue sources for these projects include, but are not limited to local Measure R funds, State and Federal funding sources, and the new State Road Maintenance and Rehabilitation Account (RMRA) funds.

RMA budgets a combination of County Road funds and local Measure R funds (including Measure R balance reserves) to fund the design, right-of-way, and/or construction phases of various projects within the CTIP. **Table 2** (as shown on the next page) provides a list of active projects (projects currently in design or construction) that have local Measure R funds programmed for design, right-of-way, and/or construction. A total of 35 County projects are partially or fully funded with local Measure R funds totaling **\$12.7 million**.

RMA anticipates **\$2.1 million** of local Measure R funds to be received in Quarter 3 and Quarter 4 of Fiscal Year 2019/2020. Approximately **\$1.3 million** of local Measure R funds is undesignated. Undesignated funds serves as a financial tool for RMA to cover project cost overruns and unanticipated project expenditures (e.g. contract change orders). Federal/state funding sources such as the Highway Bridge Program (HBP), the Highway Safety Improvement Program (HSIP), and the Active Transportation Program are paid on a reimbursement basis, so undesignated local Measure R funds allow RMA to cover project expenditures prior to requesting reimbursement.

Table 2: Active County Projects Programmed with Local Measure R Funds

CTIP Year	Project	Total Project Cost (based on CTIP)	Local MR Funds Programmed (based on CTIP)	Other Funds	Current Projected Expenditures	Additional Local MR Funds Needed	Local MR Funds Obligated	Project Status
2017	Alpaugh - Center St. Improvements	\$ 500,000	\$ 500,000	\$ -	\$ 1,400,000	\$ 900,000	\$ 1,400,000	Design In Progress
2018	Road 204 & Ave 256 Signal (Design)	\$ 250,000	\$ 250,000	\$ 125,000	\$ -	\$ -	\$ 250,000	Design In Progress
2018	Avenue 96 @ Elm Crosswalk	\$ 250,000	\$ 250,000	\$ -	\$ 150,000	\$ (100,000)	\$ 150,000	Design In Progress
2018	Earlilmart Park Sidewalk (ATP)	\$ 600,000	\$ 350,000	\$ 159,000	\$ 700,000	\$ 350,000	\$ 700,000	Construction in Progress
2018	Cutler - ADA & Blade Patching	\$ 300,000	\$ 300,000	\$ -	\$ 500,000	\$ -	\$ 300,000	Partial Completion/ Spring 2020
2018	Harvest Street Improvements	\$ 1,500,000	\$ -	\$ 1,100,000	\$ 1,300,000	\$ 200,000	\$ 200,000	Design In Progress
2018	Terra Bella - ADA & Blade Patching	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000	Partial Completion/ Spring 2020
2018	2019 Intersection Improvement Program	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ 750,000	Summer 2020
2019	Traffic Signal at Rd 156 & Ave 288 (Engineering Design & ROW)	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 250,000	Design in Progress
2019	Plainview ADA Imp. & Blade Patching	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	Spring 2020
2019	Overhead Red Flashing Beacon at Ave 256 and Rd 164 Intersection (HSIP)	\$ 142,500	\$ 17,100	\$ -	\$ 17,100	\$ -	\$ 17,100	Design in Progress
2019	Woodville - Road 168 ADA Imp. & Blade Patching	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Summer 2020
2019	Lindsay - Pagemore ADA Imp. & Blade Patching	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	Summer 2020
2019	Plainview - R196 & Ave 196 Safety Imp (Flashing Beacons)	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	Summer 2020
2019	Pixley Main St. Sidewalk Imp. Project (ATP)	\$ 1,481,000	\$ 797,000	\$ 1,000,000	\$ 1,850,000	\$ 53,000	\$ 850,000	Construction in Progress
2019	Tipton ADA Imp. & Blade Patching	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Summer 2020
2019	Overhead Red Flashing Beacon at Road 140 and A240 Intersection (HSIP)	\$ 142,500	\$ 17,100	\$ -	\$ 142,500	\$ -	\$ 17,100	Design In Progress
2019	Avenue 232 Safety Improvement Project (HSIP) Between Road 36 and Road 76	\$ 2,120,000	\$ 840,200	\$ 1,779,800	\$ 2,120,000	\$ -	\$ 840,200	Design In Progress
2019	Orosi - ADA Imp. & Blade Patching	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	Summer 2020
2019	Cutler -ADA Imp. & Blade Patching	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	Summer 2020
2019	Seville - ADA Imp. & Blade Patching	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	Summer 2020
2019	London - ADA Imp. & Blade Patching	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Summer 2020
2019	Avenue 328 Safety Improvement Project (HSIP) Between Road 108 and Road 156	\$ 1,575,000	\$ 250,000	\$ 1,325,000	\$ 1,575,000	\$ 100,000	\$ 350,000	Design in Progress
2019	Road 160 ATP Sidewalk Improvements	\$ 1,575,000	\$ 287,000	\$ 1,288,000	\$ -	\$ -	\$ 287,000	Design in Progress
2019	Kingsburg- Pedestrian Improvements along Ave 396	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	Summer 2020
2019	E. Porterville - Blade Patching	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 250,000	Summer 2020
2019	Ducor - ADA Imp. & Blade Patching	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Summer 2020
2019	Terra Bella - ADA Imp. & Blade Patching	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Summer 2020
2019	Springville - ADA Imp. & Blade Patching	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	Summer 2020
2019	Orange Ave. Crosswalk Improvement Project @ Doyle Elementary (HSIP)	\$ 226,200	\$ 22,620	\$ -	\$ 226,200	\$ 30,000	\$ 52,620	Design in Progress
2019	M109 Over White River Bridge Project (HBP)	\$ 3,705,000	\$ 424,964	\$ -	\$ 3,705,000	\$ -	\$ 424,964	Design in Progress
2019	19/20 Rapid Response Road Repairs and Misc Maintenance Projects	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000	On-Going
2019	19/20 County Wide ADA Improvements	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000	Design in Progress
2019	2020 Intersection Improvement Program	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ 750,000	Design in Progress
	Farm 2 Market Program 2.0* (road rehabilitation)	\$ 11,500,000	\$ 1,500,000	\$ 10,000,000	\$ 11,500,000	\$ -	\$ 1,500,000	Design in Progress

* Project includes \$10 million of advanced local Measure R funds

Total Local Measure R Funds Obligated \$ 12,688,984