



# RESOURCE MANAGEMENT AGENCY

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REED SCHENKE, DIRECTOR

MICHAEL WASHAM, ASSOCIATE DIRECTOR

August 4, 2020

Supervisor Kuyler Crocker (District One)  
Supervisor Pete Vander Poel, (Chair) (District Two)  
Supervisor Amy Shuklian (District Three)  
Supervisor Eddie Valero (District Four)  
Supervisor Dennis Townsend (District Five)  
Jason Britt, CAO  
2800 West Burrel  
Avenue Visalia, CA  
93291

Dear Supervisors and Mr. Britt:

The Public Works Branch of the Resource Management Agency (RMA) respectfully submits the following report to you to document the progress in the branch for the month of July 2020.

## Public Works Construction Project Update

Public Works was able to make substantial progress in the ongoing construction projects. The month of July marked the completion of the Pixley Main Street Sidewalk Improvement Project (see photo). With the completion of this project, the community is now benefitting from the newly constructed improvements including curb and gutter, sidewalk, asphalt pave-outs, class 2 bike lanes, drainage facilities, signs and striping.

In the month of July work continued to progress at an accelerated rate on the 2020 RRAA Project 1. The Project consisted of work in all supervisorial districts including work on Road 140, Road 156, Avenue 288, Avenue 304 and, Road 132. This project also includes asphalt resurfacing at 6 separate intersections. By the end of July the contractor was able to complete the intersection improvement work and has been able to complete mainline paving on Avenue 304 and , Road 132. The contractor has made substantial progress on Road 140. Based on the





progress made to date, the contractor should be on schedule to complete all remaining work on this project by the middle of September.

In addition to these construction projects, Public Works has transitioned the Avenue 80 Railroad Crossing Improvement Project. This project is located near the community of Teviston and consists of roadway reconstruction to correct the layout of Avenue 80 as it crosses over the railroad tracks. This project included the addition of safety features including updated signs, striping, and a concrete median island at the intersection of Bishop Drive. The contractor performing this work was able to complete the majority of the work on this project within a 2 week time frame. The project will be accepted as substantially complete the first week of August.

### **MANAGEMENT GROUP 1:**

Highlight of work performed by Management Group 1 for the month of July are as follows:

<b>ROAD MAINTENANCE</b>			
<b>Work Performed</b>	<b>LAST Month Total</b>	<b>THIS Month Total</b>	<b>Percent Increase/Decrease(-) from Prior Month</b>
Potholes Patched	30030	16900	-44%
Shoulder work (Lane miles)	13	19	52%
Blade Patches (Miles)	27	34.5	28%
Bridges maintained	4	1	-75%
Constituent requests	61	77	26%
After hour call-outs	6	12	100%

- the Roads Department continued to make progress on the 20/21 CTIP list of overlay and blade patching throughout Tulare County in July. Moreover, preparations were made for this year's Chip Seal program which is anticipated to start August 24<sup>th</sup>.
- Graphs showing a comparison of the work performed between 2019 and 2020 by the Roads Department is attached at the end of this report.

### **ROAD DISTRICT 1:**

Activities in July include:

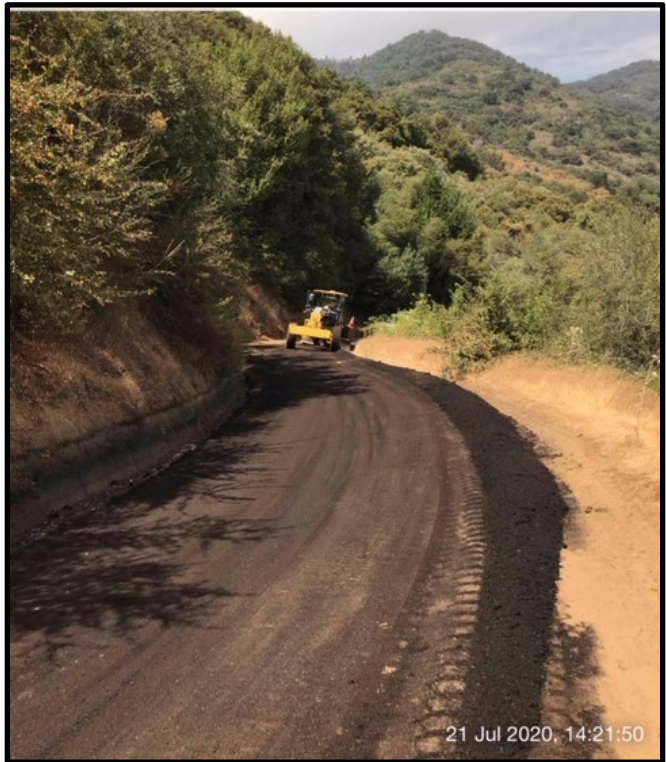
- Performed tree trimming/removal (Avenue 196, Road 257, Diagonal 254A, Mountain Road 216, Mountain Road 194A, and Road 208):





*Tree trimming on Avenue 196*

- Performed 4 miles of blade patching throughout the road district:



*Blade patching on Mountain Road 276 near Mile Post 3.5*



## ROAD DISTRICT 2:

Activities in July include:

- Performed overlays at two locations (Avenue 200 and Hosfield Drive);
- Conducted weed abatement and cleanup on Avenue 296 from Road 168 to dead-end;
- Conducted pedestrian crossings cleanup and trash cleanup in Pixley, Goshen, and Teviston.



*Trash cleanup in Goshen*

## ROAD DISTRICT 4:

Activities in July include:

- Performed 12 miles of blade patching throughout the road district;
- Performed brushing and tree trimming/removal (Road 222, Avenue 428, Road 126, Avenue 408, Mountain Road 348):



*Fallen limb cleanup on Mountain Road 348*

## ROAD DISTRICT 5:

Activities in July include:

- Performed 6.5 miles of blade patching throughout the road district:



*Blade patching on Road 184 between Avenue 96 and Avenue 104*

- Performed tree trimming on Avenue 88 between Road 234 and Road 236:



*Shoulder brushing on Avenue 88 between Road 234 and Road 236*



## TRAFFIC CONTROL:

Activities in July include:

### SIGN MAINTENANCE

Work Performed	Last Month Total	This Month Total	Percent Increase/Decrease(-) from Prior Month
New signs installed	11	11	0%
Routine maintenance of signs	74	80	8%
Vandalized signs repaired/replaced	126	115	-9%
Worn traffic signs repaired/replaced	42	56	33%
Miles of Road striped	106	134	26%
Stencils installed (Sq ft)	2774	5500	98%
Traffic signal/light repair	3	3	0%
Illegal signs Removed from Right of Way	24	10	-58%

- Installed Winding Road sign and Chevrons for curve on Mountain Road 239 per constituent request:





*Repaired signal at Road 108 and Avenue 272*

#### TRAFFIC DIVISION:

- Staff reviewed constituent requests for Stop signs, speed advisories, etc. as they were received;
- Reviewed uncontrolled “T” intersections in need of STOP sign installation around the County;
- Contact with various school districts regarding their concerns for traffic safety devices and signage;
- Submitted Agenda Items for No Parking Zones in Goshen and Woodville;
- Continued gathering traffic data information as requested for pre and post construction projects.

#### SAFETY:

- For the month of July there were 3 claims filed through Risk Management during this reporting period;
- Conducted visits to each yard to ensure construction and COVID-19 safety protocols are being followed;
- Conducted safety inspections at the Central and Porterville shops.

#### ENCROACHMENTS:

##### ENCROACHMENTS

Work Performed	Last Month Total	This Month Total	Percent Increase/Decrease(-) from Last Month
Photos taken for encroachments, collisions, etc.	124	237	91%
Calls of complaints, violations	46	41	-11%
Encroachments cases opened - Letters sent	2	3	50%
Encroachment cases closed due to compliance	2	3	50%
After hour alarm calls for roadyards	4	3	-25%
Miles driven to patrol roads	941	2148	128%

Encroachments within the right-of-way were addressed as follows:

- Received 3 after-hour calls for tripped alarms;
- Property owner on Avenue 276 east of Road 92 removed a row of trees to comply:



*Before*

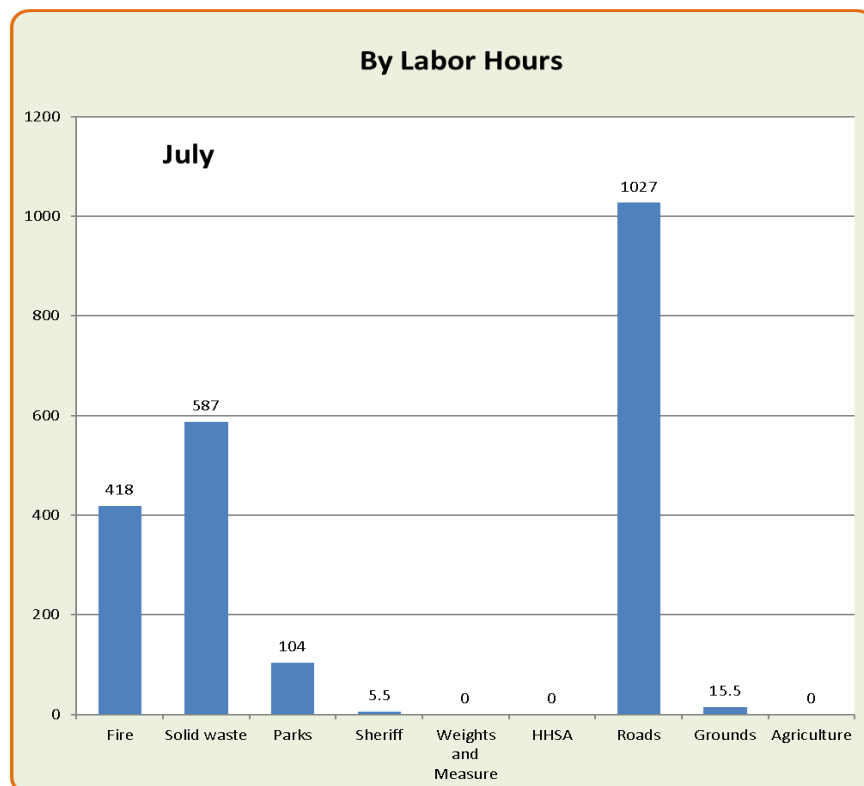


*After*

## HEAVY EQUIPMENT MAINTENANCE DIVISION:


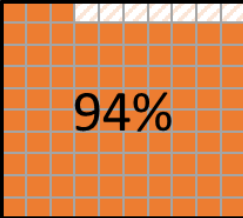

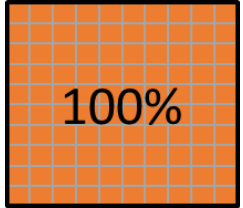

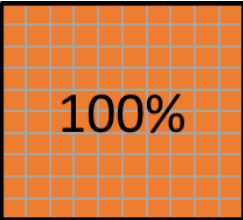
The Heavy Equipment Shop maintained various pieces of equipment for 6 agencies completing 290 work orders for a total of 2,157 hours as shown in the chart below:

Agency	Work Orders	Labor Hours
Fire	35	418
Solid waste	55	587
Parks	13	104
Sheriff	2	5.5
Weights and Measure	0	0
HHSA	0	0
Roads	181	1027
Grounds	4	15.5
Agriculture	0	0
<b>Total</b>	<b>290</b>	<b>2157</b>



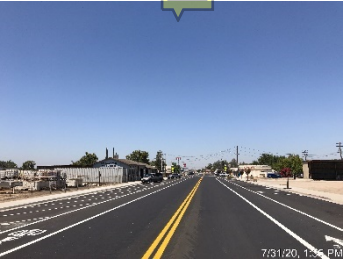



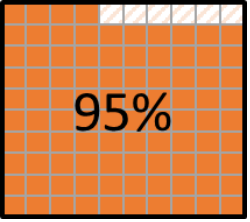

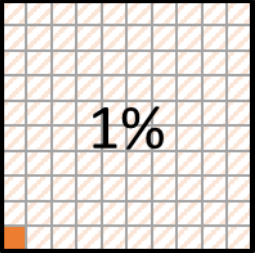

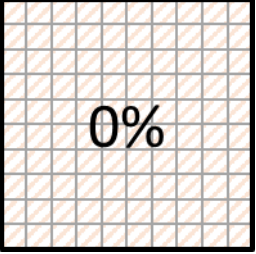





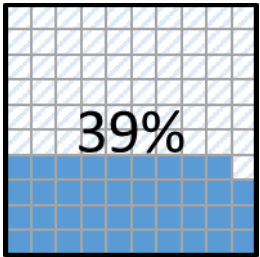

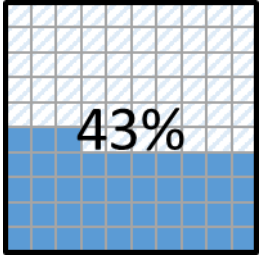

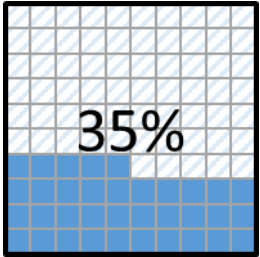
Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>2019 RRAA Project 1</b>  Road 152 located south of Avenue 240	<b>District:</b> Nos. 1, 2, 3, & 4 <b>Division:</b> MG 2 – Roads <b>Designer:</b> Tulare County RMA	Road Maintenance Project consisting of asphalt resurfacing and Pulverization on the following roads: Rd 152, Rd 144, Ave 272, Ave 264, Rd 108, & Rd 224  Funding: Local County Road Funds (SB1)	<ul style="list-style-type: none"> <li>Project accepted as substantial complete by Engineer on 11/26/19</li> <li>County staff ensuring paperwork has been submitted for project closeout</li> </ul>	<b>Budget:</b> \$ 5,151,480 <b>Award:</b> \$ 4,894,267 <b>CO's to Date:</b> \$ (61,410) <b>Total Contract:</b> \$ 5,151,480 <b>Payments:</b> \$ 4,520,265  Last Payment: 11/30/2019	 94%  Substantial Completion: November 2019 Design ➡ R-O-W ➡ Const.
<b>2019 RRAA Project 2</b>  AC Paving on Road 208, looking north	<b>District:</b> Nos. 2, 4, & 5 <b>Division:</b> MG2 – Roads <b>Designer:</b> Tulare County RMA <b>Contractor:</b> Teichert Construction  <b>Division:</b> MG2 – Roads <b>Designer:</b> Tulare County RMA <b>Contractor:</b> Agee Construction	Road Maintenance Project consisting of asphalt resurfacing and pulverization on the following roads: Ave 144, Ave 120, Rd 208, Rd 168, & D 140.  Funding: Local County Road Funds (SB1).	<ul style="list-style-type: none"> <li>All work complete and project has been accepted as substantially complete by Engineer on 6/19/20</li> <li>County staff ensuring paperwork has been submitted for project closeout</li> </ul>	<b>Budget:</b> \$ 6,771,377 <b>Award:</b> \$ 6,437,026 <b>CO's to Date:</b> \$ (417,753) <b>Total Contract:</b> \$ 6,771,377 <b>Payments:</b> \$ 6,153,482  Last Payment: 6/30/2020	 100%  Substantial Completion: June 2020 Design ➡ R-O-W ➡ Const.
<b>Transit Operations &amp; Maintenance Facility (TOMF)</b>  Photo of Operations Building, looking east from Road 140	<b>District:</b> No. 2 - Pete Vander Poel <b>Division:</b> MG3 – Special Projects <b>Designer:</b> Arrington Watkins Architects <b>Contractor:</b> Seals Construction	New facility for maintenance and operations of the Tulare County Area Transit (TCaT) bus fleet at the Tulare County Central Road Yard.  Funding: Federal (PTMISEA), State (CalOES, SGR, STA), & Local (Measure R, Other County Funds).	<ul style="list-style-type: none"> <li>Project accepted as substantially complete by Resident Engineer.</li> <li>Contractor wrapping up minor corrective items of work.</li> </ul>	<b>Budget:</b> \$ 7,263,199 <b>Award<sup>1</sup>:</b> \$ 6,825,649 <b>CO's to Date:</b> \$ 133,837 <b>Total Contract:</b> \$ 6,825,649 <b>Payments:</b> \$ 6,959,487  Last Payment: 3/31/2020  1. Award amount accounts for deduction of CNG Project by Resolution No. 2019-0355.	 100%  Substantial Completion February 2020 Design ➡ R-O-W ➡ Const.






Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>Yetter-Seville Water System Improvements – Phase 1</b> 	<b>District:</b> No. 4 - Eddie Valero <b>Division:</b> MG 3 – Special Projects <b>Designer:</b> Provost & Pritchard <b>Contractor:</b> Brough Construction, Inc.	Replacement water distribution system for the Community of Seville, including a storage tank, water meters, and appurtenances. Funding: Prop 1 (California Water Resources Control Board)	<ul style="list-style-type: none"> <li>A 30-day performance period has been completed. Equipment performed well during that time.</li> <li>The new tank site is operating normally. The last of the punch list items of work are being completed by the contractor.</li> </ul>	<b>Budget:</b> \$ 3,208,508 <b>Award:</b> \$ 3,381,433 <b>CO's to Date:</b> \$ 133,514 <b>Total Contract:</b> \$ 3,342,022 <b>Payments:</b> \$ 3,323,519 Last Payment: 05/01/2020	<div>99%</div> Expected Completion: June 2020 Design R-O-W Const.
<b>2020 RRAA Project 1</b> 	<b>District:</b> Nos. 1, 2, 3, 4, &5 <b>Division:</b> MG2 – Roads <b>Designer:</b> Tulare County RMA <b>Contractor:</b> Don Berry Construction	Project consisting of 1) Asphalt resurfacing and Pulverization on the following roads: Road 140, Road 156, Avenue 288, Avenue 304, Road 132 2) Asphalt resurfacing at 6 intersections  Funding: Local County Road Funds (SB1)	<ul style="list-style-type: none"> <li>Pre-Construction Meeting held on 6/2</li> <li>Contractor started work on the project on 6/16</li> <li>All paving and shoulder backing work has been completed on intersection improvement (locations 6-11)</li> </ul>	<b>Budget:</b> \$ 5,122,089 <b>Award:</b> \$ 4,866,276 <b>CO's to Date:</b> \$ 0 <b>Total Contract:</b> \$ 5,122,089 <b>Payments:</b> \$ 736,414	<div>15%</div> Expected Completion: September 2020 Design R-O-W Const.
<b>Pixley Main Street Sidewalk Improvement Project</b> 	<b>District:</b> No. 2 - Pete Vander Poel <b>Division:</b> MG2 - Roads <b>Designer:</b> Tulare County RMA <b>Contractor:</b> JT2 Inc. – dba Todd Companies	Improvement to Main Street including the installation of curb and gutter, sidewalk, asphalt pave-outs, class 2 bike lanes, drainage facilities, signs and striping. Funding: State (ATP) and Local County Road Funds.	<ul style="list-style-type: none"> <li>Contractor began work on the project on May 18th.</li> <li>Contractor has completed the majority of demo work on the west side of the road.</li> <li>Beginning to place storm drain lines.</li> <li>Beginning to install concrete improvements.</li> </ul>	<b>Budget:</b> \$ 1,273,520 <b>Award:</b> \$ 1,200,972 <b>CO's to Date:</b> \$ 0 <b>Total Contract:</b> \$ 1,200,972 <b>Payments:</b> \$ 206,328 Last Payment: 3/31/20	<div>17%</div> Expected Completion: September 2020 Design R-O-W Const.

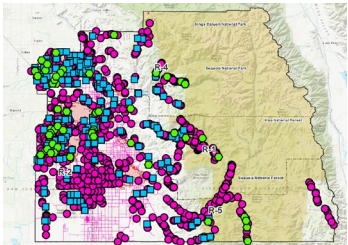
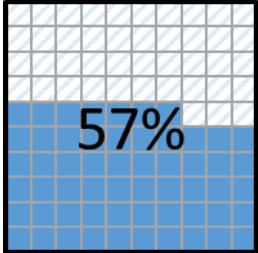

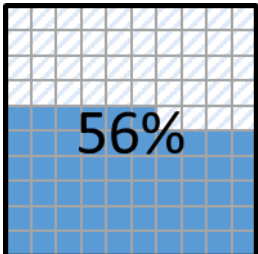

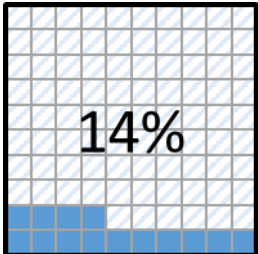
Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>CNG Fueling Facility at TOMF</b>  <p>Photo of slow fill time posts within the fueling yard, looking south</p>	<b>District:</b> No. 2 - Pete Vander Poel <b>Division:</b> MG3 – Special Projects <b>Designer:</b> Arrington Watkins Architects <b>Contractor:</b> Hobbs Construction	New fueling facility at the nearly completed Transit Operations and Maintenance Facility (TOMF) for use by the Tulare County Area Transit (TCaT) bus fleet.  Funding: Federal (CMAQ) and Local (Measure R, Other County Funds).	<ul style="list-style-type: none"> <li>• So Cal Gas completed meter set and connection work.</li> <li>• Corrective work to pavement at bus fueling area has been completed.</li> <li>• Anticipated that work will be completed and accepted in July.</li> </ul>	<b>Budget:</b> \$ 2,635,010 <b>Award:</b> \$ 2,497,629 <b>CO's to Date:</b> \$ 12,591 <b>Total Contract:</b> \$ 2,497,629 <b>Payments:</b> \$ 2,372,924 Last Payment: 6/30/2020	 <p>95%</p> <p>Expected Completion: June 2020</p> <p>Design R-O-W Const.</p>
<b>M348 South Fork Kaweah River Bridge</b>  <p>Photo of the bridge covered with light snow</p>	<b>District:</b> No. 1 – Kuyler Crocker <b>Division:</b> MG2 – Bridges <b>Designer:</b> Quincy Engineering <b>Contractor:</b> TBD	Replacement of the existing structurally deficient one lane bridge with a new one lane bridge. Located on M348 over S. Fork Kaweah River, 11.7 miles south east of State Route 198.  Funding: Highway Bridge Program (HBP) – Federal.	<ul style="list-style-type: none"> <li>• Project advertised for construction in May; bids opened in June.</li> <li>• In month of July, BOS approved award of CON contract to Agee Construction for \$3,630,982.</li> <li>• Constructed start anticipated in mid-August.</li> </ul>	<b>Budget:</b> \$ 3,630,982 <b>Award:</b> \$ 4,369,679 <b>CO's to Date:</b> \$ 0 <b>Total Contract:</b> \$ 5,017,679 <b>Payments:</b> \$ 0 Last Payment: N/A	 <p>1%</p> <p>Expected Completion: Fall 2021</p>
<b>Earlimart Sidewalk Improvements Project</b>  <p>State St. Existing conditions</p>	<b>District:</b> No. 2 – Pete Vander Poel <b>Division:</b> MG2 – Design & Construction <b>Designer:</b> RMA - Public Works	Pedestrian Improvements along State St. (between Sutter and Sierra) and Washington/Church.  Funding: Active Transportation Program (ATP).	<ul style="list-style-type: none"> <li>• Construction funds approved by the California Transportation Commission (CTC).</li> <li>• Coordinated with CSET on Public Works Agreement (in-progress).</li> <li>• BOS approved authorization to bid (construction advertisement pending Division of the State Architect approval of construction plans).</li> </ul>	<b>Right-of-Way:</b> \$ 20,000 <b>Expenditures:</b> \$ 20,000 Other Phases: <b>Design:</b> \$ 222,000 <b>Construction:</b> \$ 1,688,000	 <p>0%</p> <p>Expected Completion: Spring 2021</p> <p>Design R-O-W Const.</p>


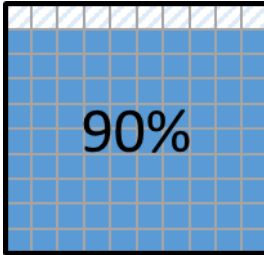

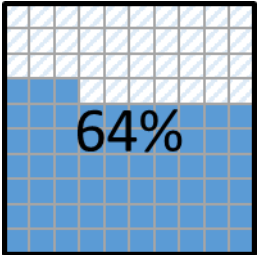



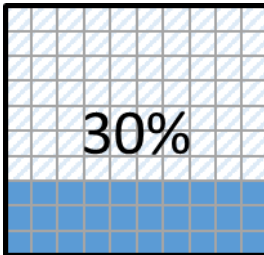

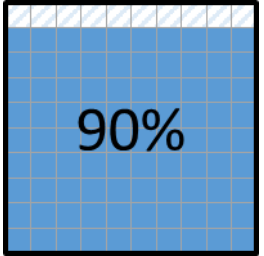

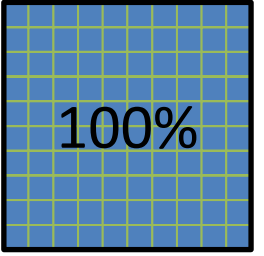
Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>Avenue 108 Lakeland Canal Bridge</b>  Elevation photo of the bridge experiencing peak irrigation flows	<b>District:</b> No. 2 – Pete Vander Poel  <b>Division:</b> MG2 – Bridges  <b>Designer:</b> Drake Haglan & Associates  <b>Contractor:</b> TBD	Replacement of the existing one lane bridge with a new two-lane bridge. The bridge is located on Avenue 108 over Lakeland Canal, 0.5 miles east of State Route 43.  Funding: Highway Bridge Program (HBP) – Federal.	<ul style="list-style-type: none"> <li>In July staff coordinated with Caltrans for ongoing Environmental studies.</li> <li>In August, revisions to Type Selection Report will be performed/ submitted.</li> </ul>	<b>Design:</b> \$ 500,000 <b>Expenditures:</b> \$ 201,000 Other Phases: <b>Right-of-Way:</b> \$ 20,000 <b>Construction:</b> \$ 2,400,000	 Expected Completion: Fall/Winter 2022 Design R-O-W Const.
<b>Avenue 174 Friant-Kern Canal Bridge</b>  Elevation photo of the bridge	<b>District:</b> No. 5 – Dennis Townsend  <b>Division:</b> MG2 – Design, Development & Construction  <b>Designer:</b> NCM Engineering <b>Contractor:</b> TBD	Replacement of the existing one lane bridge with a new two-lane bridge. The bridge is located on Avenue 108 over Lakeland Canal, 0.5 miles east of State Route 43.  Funding: Highway Bridge Program (HBP) – Federal.	<ul style="list-style-type: none"> <li>Environmental studies ongoing, NEPA clearance anticipated 11/2020.</li> <li>In July structure type selection report approved by Caltrans.</li> <li>Utility coordination will continue in August.</li> </ul>	<b>Design:</b> \$ 600,000 <b>Expenditures:</b> \$ 356,000 Other Phases: <b>Right-of-Way:</b> \$ 20,000 <b>Construction:</b> \$ 2,400,000	 Expected Completion: Fall/Winter 2022 Design R-O-W Const.
<b>Avenue 376 Traver Canal Bridge</b>  Elevation photo of the bridge	<b>District:</b> No. 4 – Eddie Valero  <b>Division:</b> MG2 – Bridges  <b>Designer:</b> Cornerstone Structural Eng. Group <b>Contractor:</b> TBD	Replacement of the existing structurally deficient two-lane bridge with a new two lane bridge. Located on Avenue 376 over Traver Canal, 0.25 miles east of Road 40.  Funding: Highway Bridge Program (HBP) – Federal.	<ul style="list-style-type: none"> <li>Environmental studies ongoing.</li> <li>Determined liability with AID for utility conflicts in July. Pending approval from Caltrans by September 2020.</li> </ul>	<b>Design:</b> \$ 500,000 <b>Expenditures:</b> \$ 171,000 Other Phases: <b>Right-of-Way:</b> \$ 100,000 <b>Construction:</b> \$ 1,100,000	 Expected Completion: Fall/Winter 2021 Design R-O-W Const.

Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>Avenue 428 Sand Creek Bridge</b>  Elevation photo of the bridge	<b>District:</b> No. 4 – Eddie Valero <b>Division:</b> MG2 – Bridges <b>Designer:</b> TRC Companies <b>Contractor:</b> TBD	Replacement of the existing structurally deficient two-lane bridge with a new two lane bridge. Located on Avenue 428 over Sand Creek, 0.25 miles east of State Route 63.  Funding: Highway Bridge Program (HBP) – Federal.	<ul style="list-style-type: none"> <li>Environmental studies ongoing.</li> <li>County responsible for civil design</li> <li>In July, staff coordinated additional work needed to finalize 35% plans. NEPA clearance anticipated Spring 2021.</li> </ul>	<b>Design:</b> \$ 605,000 <b>Expenditures:</b> \$ 268,000 Other Phases: <b>Right-of-Way:</b> \$ 20,000 <b>Construction:</b> \$ 2,400,000	<div>42%</div> <div>Expected Completion: Fall/Winter 2022</div> <div>Design R-O-W Const.</div>
<b>Bridge Preventive Maintenance Program Group 1</b>  Road yard crew spraying methacrylate overlay on Road 80 (2014)	<b>District:</b> Countywide <b>Division:</b> MG2 – Bridges <b>Designer:</b> Tulare County RMA <b>Contractor:</b> TBD	Application of methacrylate overlay (concrete deck sealant) treatment to 12 bridges located throughout County.  Funding: Highway Bridge Program (HBP) Federal and Measure R (TCAG)	<ul style="list-style-type: none"> <li>Funds received Jan 2020 to start Preliminary Engineering.</li> <li>Staff performing design in-house</li> <li>35% design to be reviewed by County Engineers in August. Pending procurement of on-call environmental consultant for NEPA (October 2020).</li> </ul>	<b>Design:</b> \$ 238,200 <b>Expenditures:</b> \$ 55,000 Other Phases: <b>Right-of-Way:</b> \$ N/A <b>Construction:</b> \$ 985,800	<div>17%</div> <div>Expected Completion: Fall/Winter 2021</div> <div>Design R-O-W Const.</div>
<b>Bridge Preventive Maintenance Program Group 5</b>  Photo of typical pier footing damage due to scour	<b>District:</b> Countywide <b>Division:</b> MG2 – Bridges <b>Designer:</b> Tulare County RMA <b>Contractor:</b> TBD	Applying scour counter-measures to piers, abutments and other areas to 21 bridges affected by scour throughout County.  Funding: Highway Bridge Program (HBP) Federal and Measure R (TCAG).	<ul style="list-style-type: none"> <li>Funds received Jan 2020 to start Preliminary Engineering.</li> <li>Consultant contracts for hydraulics and environmental design need to be procured separately. In August, staff to develop Request for Proposals for consultant services to be provided.</li> </ul>	<b>Design:</b> \$ 898,700 <b>Expenditures:</b> \$ 20,000 Other Phases: <b>Right-of-Way:</b> \$ N/A <b>Construction:</b> \$ 3,668,300	<div>3%</div> <div>Expected Completion: Summer/Fall 2023</div> <div>Design R-O-W Const.</div>


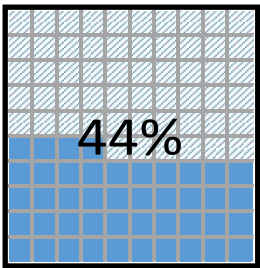

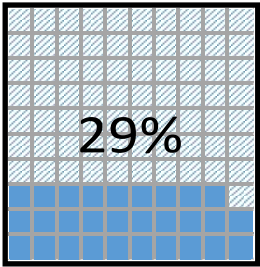

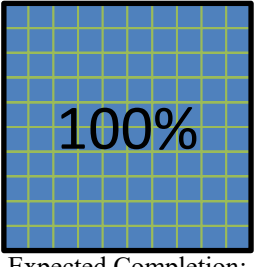



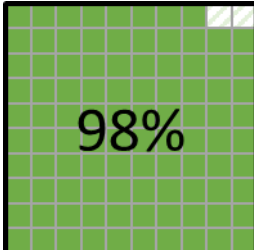

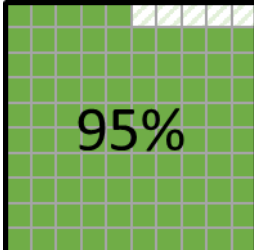

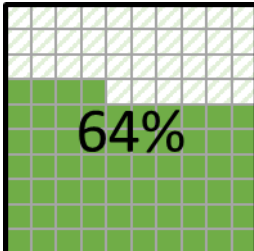
Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>Bridge Preventive Maintenance Plan for Bridges Under 20 Feet</b>  County Map with all bridges under 20 feet	<b>District:</b> Countywide <b>Division:</b> MG2 – Bridges <b>Designer:</b> Tulare County RMA <b>Contractor:</b> TBD	Development of Bridge Preventative Maintenance Plan to track the performance, maintenance, and condition of bridges under 20 feet.  Funding: Measure R (TCAG)	<ul style="list-style-type: none"> <li>Data collection completed in January 2020.</li> <li>In July staff continued filtering data. Supplemental inspections expected to occur in fall 2020.</li> </ul>	<b>Design:</b> \$ 250,000 <b>Expenditures:</b> \$ 153,000 Other Phases: <b>Right-of-Way:</b> \$ N/A <b>Construction:</b> \$ N/A	 Expected Completion: Spring/Summer 2021 Design R-O-W Const.
<b>D112 North Branch Tule River Bridge</b>  Elevation photo of the bridge	<b>District:</b> No. 2 – Pete Vander Poel <b>Division:</b> MG2 – Bridges <b>Designer:</b> NCM Engineering <b>Contractor:</b> TBD	Replacement of the existing structurally deficient bridge with a new two-lane bridge. Located on Road D112 over North Branch Tule River, south of Avenue 196.  Funding: Highway Bridge Program (HBP) – Federal.	<ul style="list-style-type: none"> <li>65% design in progress.</li> <li>No anticipated utility conflicts.</li> <li>In July, NEPA approved. Right-of-Way funds received in July; staff will begin this phase mid-August.</li> </ul>	<b>Design:</b> \$ 615,000 <b>Expenditures:</b> \$ 315,000 Other Phases: <b>Right-of-Way:</b> \$ 20,000 <b>Construction:</b> \$ 2,380,000	 Expected Completion: Fall/Winter 2021 Design R-O-W Const.
<b>M109 White River Bridge</b>  Photo of bridge with temporary K-Rail protection	<b>District:</b> No. 5 – Dennis Townsend <b>Division:</b> MG2 – Bridges <b>Designer:</b> Dokken Engineering <b>Contractor:</b> TBD	Replacement of the existing structurally deficient bridge with a new two-lane bridge. Located on M109 over White River, 8 miles southwest of Fountain Springs.  Funding: Highway Bridge Program (HBP) Federal and Measure R (TCAG).	<ul style="list-style-type: none"> <li>In July, topographic and ROW Base Map completed.</li> <li>Consultant staff began cultural investigation and preliminary design.</li> <li>Geotechnical Investigations planned for November 2020. Staff performing quarterly inspections of existing bridge to ensure temporary rail functioning as intended.</li> </ul>	<b>Design:</b> \$ 630,000 <b>Expenditures:</b> \$ 63,000 Other Phases: <b>Right-of-Way:</b> \$ 75,000 <b>Construction:</b> \$ 3,000,000	 Expected Completion: Fall/Winter 2024 Design R-O-W Const.


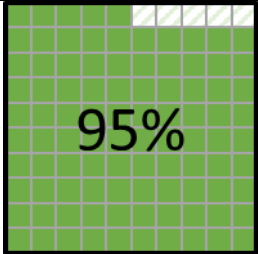

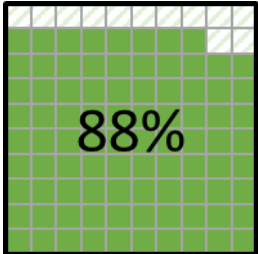
Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>Alpaugh Complete Street Improvements Project</b>  <p>Photo of Center St, near the Alpaugh Elementary School Crossing at Wilbur Road &amp; Center St.</p>	<b>District:</b> No. 2 – Pete Vander Poel III <b>Division:</b> MG2 – Roads <b>Designer:</b> Tulare County RMA <b>Contractor:</b> TBD	New concrete sidewalk, curb & gutter, ADA ramps, drainage facilities along Center St (btwn Tule & Ellis Rd) and 0.19 Mi of grind & replace AC treatment along Wilbur. In addition, a 5.8 Mile long HMA Overlay treatment along Ave 54 (btwn Road 16 & Railroad crossing at Ave 56) shall be placed.  Funding: Measure R.	<ul style="list-style-type: none"> <li>3 TCE contracts have been signed.</li> <li>90% QA/QC discussion meeting to be held on 8/12/20.</li> <li>Utility coordination is underway. Five in conflict.</li> <li>ISR review initiated/ FH setbacks reviewed by Tulare Fire.</li> </ul>	<b>Design:</b> \$75,000 <b>Expenditures:</b> \$156,915 <b>Right-of-Way:</b> \$50,000 <b>Expenditures:</b> \$28,940 <b>Construction:</b> \$3,500,000	 <p>Expected Completion: Fall 2020</p> <p>Design → R-O-W → Const.</p>
<b>M375A Mineral King over East Fork Kaweah River</b>  <p>Elevation photo of the bridge</p>	<b>District:</b> No. 1 – Kuyler Crocker <b>Division:</b> MG2 – Bridges <b>Designer:</b> Cornerstone Structural Eng. Group <b>Contractor:</b> TBD	Rehabilitation of the existing structurally deficient, one lane, open spandrel arch bridge. Located on M375A Mineral King Road over the East Fork Kaweah River, 6.68 miles east of State Route 198.  Funding: Highway Bridge Program (HBP) – Federal.	<ul style="list-style-type: none"> <li>Rehab alternative previously selected via NEPA/CEQA.</li> <li>Extensive degradation of primary structural components on existing bridge; not viable for rehabilitation.</li> <li>In July staff met with Caltrans to re-evaluate NEPA and consultant completed a virtual 3D model of the parallel structure as needed for environmental approval. Staff will continue coordination with Caltrans in August, then schedule public meeting to be held in September.</li> </ul>	<b>Design:</b> \$ 1,560,000 <b>Expenditures:</b> \$ 968,000, 099,000 Other Phases: <b>Right-of-Way:</b> \$ 20,000 <b>Construction:</b> \$ 9,000,000	 <p>Expected Completion: Winter 2021/Spring 2022</p>

Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>Avenue 144 &amp; Road 96 Safety Improvements Project</b>  Photo of Avenue 144 & Road 96 Intersection	<b>District:</b> No. 2 – Pete Vander Poel III <b>Division:</b> MG2 – Roads <b>Designer:</b> Tulare County RMA <b>Contractor:</b> TBD	The project includes the conversion of a two-way stop-controlled intersection into a single lane rural roundabout, the installation of ADA ramp facilities within project limits, and related improvements (signing/striping, etc.).  Funding: Federal (HSIP).	<ul style="list-style-type: none"> <li>30% phase in progress.</li> <li>Environmental studies shall be prepared by consultant before NEPA clearance document is issued.</li> <li>Notice to proceed has been sent to Consultant. First order of work is for the consultant to review preliminary project footprint.</li> </ul>	<b>Design:</b> \$250,000 <b>Expenditures:</b> \$59,724 <b>Right-of-Way:</b> \$225,000 <b>Construction:</b> \$2,297,800	 Expected Completion: Fall 2022 Design → R-O-W → Const.
<b>Avenue 232 Safety Improvement Project</b>  Photo of Ave 232/Road 36 Intersection	<b>District:</b> No. 2 – Pete Vander Poel <b>Division:</b> MG2 – Roads <b>Designer:</b> Tulare County RMA <b>Contractor:</b> TBD	Installation of left-turn lanes along Avenue 232 at Road 36, Road 56, and Road 68, the installation of rumble strips/stripes along Avenue 232 within project limits.  Funding: Federal (HSIP), & Measure R.	<ul style="list-style-type: none"> <li>Utility coordination in progress.</li> <li>100% PS&amp;E in progress.</li> <li>Right-of-way certification and RFA for construction next milestones.</li> </ul>	<b>Design:</b> \$ 130,000 <b>Expenditures:</b> \$ 145,000 Other Phases: <b>Right-of-Way:</b> \$ 300,000 <b>Construction:</b> \$ 1,500,000	 Expected Completion: Spring 2020 Design → R-O-W → Const.
<b>Avenue 80 Railroad Crossing Improvements Project</b>  Photo of Ave 80 Railroad Crossing	<b>District:</b> No. 2 – Pete Vander Poel <b>Division:</b> MG2 – Roads <b>Designer:</b> Tulare County RMA <b>Contractor:</b> TBD	Safety improvements for the Avenue 80 Railroad crossing. Improvements include pavement reconstruction, asphalt dike, and related improvements (Signing/Striping, etc.).  Funding: Federal (Section 130 Program), & Measure R.	<ul style="list-style-type: none"> <li>100% PS&amp;E complete.</li> <li>Project awarded to lowest apparent bidder.</li> <li>Notice to proceed anticipated in July.</li> </ul>	<b>Design:</b> \$ 40,500 <b>Expenditures:</b> \$ 69,000 Other Phases: <b>Right-of-Way:</b> \$ N/A <b>Construction:</b> \$ 330,000	 Expected Completion: Spring 2020 Design → R-O-W → Const.


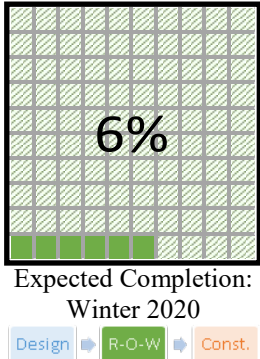

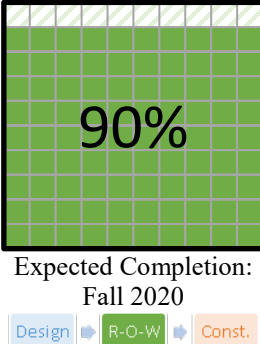


Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>Avenue 256 &amp; Road 204 Signalization and Rehabilitation Project</b>  <p>Intersection of Avenue 256 &amp; Road 204 (existing conditions)</p>	<b>District:</b> No. 1 – Kuyler Crocker <b>Division:</b> MG2 – Design, Construction Mgmt. <b>Designer:</b> Development Services RMA - Public Works	<p>Installation of traffic signal at the intersection of Avenue 256 &amp; Road 204. This project also includes the road rehabilitation along Road 204 from the intersection to Avenue 264.</p> <p>Funding: Measure R (Regional).</p>	<ul style="list-style-type: none"> <li>Preparing utility conflict and Right-of-way exhibits (in-progress).</li> <li>Finalizing 30% design plans.</li> </ul>	<b>Design:</b> \$ 135,000 <b>Expenditures:</b> \$ 59,200 Other Phases: <b>Right-of-Way:</b> \$ 240,000 <b>Construction:</b> \$ TBD	 <p>44%</p> <p>Expected Completion: Summer 2020</p> <p>Design → R-O-W → Const.</p>
<b>Road 160 Sidewalk Improvements Project</b>  <p>Road 160 Existing Conditions</p>	<b>District:</b> No. 4 – Eddie Valero <b>Division:</b> MG2 – Design, Construction Mgmt. <b>Designer:</b> Development Services RMA - Public Works	<p>Pedestrian Improvements along Road 160 between Avenue 328 and Ivanhoe Elementary School (Avenue 332).</p> <p>Funding: Active Transportation Program (ATP).</p>	<ul style="list-style-type: none"> <li>Preliminary Environmental Study form approved by Caltrans. Staff anticipates environmental clearance (NEPA and CEQA) by the end of July.</li> <li>Staff to submit a funding allocation request to Caltrans for right-of-way funds once environmental is cleared.</li> </ul>	<b>Design:</b> \$ 185,000 <b>Expenditures:</b> \$ 53,700 Other Phases: <b>Right-of-Way:</b> \$ 263,000 <b>Construction:</b> \$ 1,025,000	 <p>29%</p> <p>Expected Completion: October 2020</p> <p>Design → R-O-W → Const.</p>
<b>Harvest Avenue Improvements Project</b>  <p>Photo of Existing Harvest Avenue Roadway Conditions</p>	<b>District:</b> No. 4 Eddie Valero <b>Division:</b> MG-1 Roads <b>Designer:</b> Tulare County RMA <b>Contractor:</b> TBD	<p>Improvements on Harvest Ave. between Road 64 and Road 68 include full reconstruction of existing roadway, installation of storm drain system, installation of curb &amp; gutter, and sidewalk.</p> <p>Funding: Measure R.</p>	<ul style="list-style-type: none"> <li>100% PS&amp;E completed.</li> <li>Right-of-way acquisition in progress.</li> <li>Project advertised early-July</li> <li>Bids opened late-July</li> <li>Approve and award the contract to the lowest bidder, R.J. Berry Jr., Inc., scheduled for August 25, 2020</li> </ul>	<b>Design:</b> \$ 60,000 <b>Expenditures:</b> \$ 120,000 Other Phases: <b>Right-of-Way:</b> \$ 20,000 <b>Construction:</b> \$ 1,200,000	 <p>100%</p> <p>Expected Completion: Spring 2020</p> <p>Design → R-O-W → Const.</p>

Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>Avenue 364 Cottonwood Creek Bridge</b>  Elevation photo of the bridge	<b>District:</b> No. 4 – Eddie Valero  <b>Division:</b> MG2 – Bridges  <b>Designer:</b> NCM Engineering  <b>Contractor:</b> TBD	Replacement the existing functionally obsolete two-lane bridge with a new two-lane bridge. Located on Avenue 364 over Cottonwood Creek, 0.2 miles west of State Route 245.  Funding: Highway Bridge Program (HBP) – Federal.	<ul style="list-style-type: none"> <li>Final design in progress; permitting coordination continued in July and expected to be completed in August.</li> <li>Right-of-way certification expected August 2020. Depending on funding availability, construction anticipated to start winter 2020/21.</li> </ul>	<b>Right-of-Way:</b> \$ 50,000 <b>Expenditures:</b> \$ 689,000 Other Phases: <b>Design:</b> \$ 600,000 <b>Construction:</b> \$ 2,800,000	 Expected Completion: Fall 2020 Design → R-O-W → Const.
<b>Avenue 392 Sand Creek Bridge</b>  Elevation photo of the bridge	<b>District:</b> No. 4 – Eddie Valero  <b>Division:</b> MG2 – Bridges  <b>Designer:</b> NCM Engineering  <b>Contractor:</b> TBD	Replacement of the existing functionally obsolete two lane bridge with a new two lane bridge. Located on Avenue 392 over Sand Creek, 0.4 miles east of Road 108.  Funding: Highway Bridge Program (HBP) – Federal.	<ul style="list-style-type: none"> <li>Final design in progress.</li> <li>Right-of-way certification completed July 2020.</li> <li>Construction anticipated to start fall/winter 2020. In July staff continued coordinating with Caltrans and permitting agencies; pending permit issuance by September 2020.</li> </ul>	<b>Right-of-Way:</b> \$ 20,000 <b>Expenditures:</b> \$ 540,000 Other Phases: <b>Design:</b> \$ 495,000 <b>Construction:</b> \$ 2,600,000	 Expected Completion: Fall 2020 Design → R-O-W → Const.
<b>D112 Bates Slough Bridge</b>  Elevation photo of the bridge	<b>District:</b> No. 2 – Pete Vander Poel  <b>Division:</b> MG2 – Bridges  <b>Designer:</b> NCM Engineering  <b>Contractor:</b> TBD	Replacement of the existing structurally deficient bridge with a new two-lane bridge. Located on Road D112 over Bates Slough, south of Avenue 196.  Funding: Highway Bridge Program (HBP) Federal and Measure R (TCAG).	<ul style="list-style-type: none"> <li>NEPA clearance obtained in Jan 2020.</li> <li>Final design in progress.</li> <li>Continued coordination with property owners and utilities for ROW phase. 65% PS&amp;E completed in June. In July Williamson Act land cleared.</li> </ul>	<b>Right-of-Way:</b> \$ 20,000 <b>Expenditures:</b> \$ 348,000,000 Other Phases: <b>Design:</b> \$ 500,000 <b>Construction:</b> \$ 1,100,000	 Expected Completion: Fall/Winter 2021 Design → R-O-W → Const.

Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>Avenue 424 Traver Canal Bridge</b>  Elevation photo of the bridge	<b>District:</b> No. 2 – Pete Vander Poel <b>Division:</b> MG2 – Bridges <b>Designer:</b> Moffat & Nichol <b>Contractor:</b> TBD	Replacement of the existing functionally obsolete two-lane bridge with a new two lane bridge. Located on Avenue 424 over Traver Canal, .25 miles east of Road 64.  Funding: Highway Bridge Program (HBP) – Federal.	<ul style="list-style-type: none"> <li>Final design in progress.</li> <li>Right-of-way certification expected September 2020.</li> <li>Pending fund availability, CON anticipated to start fall/winter 2021.</li> <li>In July County coordinated terms of utility agreement between PG&amp;E and Caltrans, agreement approval anticipated by September.</li> <li>Staff received approval from all property owners for ROW needs.</li> </ul>	<b>Right-of-Way:</b> \$ 100,000 <b>Expenditures:</b> \$ 631,000 Other Phases: <b>Design:</b> \$ 604,000 <b>Construction:</b> \$ 2,400,000	 Expected Completion: Fall 2020 Design → R-O-W → Const.
<b>Road 204 Wutchumna Ditch Bridge</b>  Elevation photo of the bridge	<b>District:</b> No. 4 – Eddie Valero <b>Division:</b> MG2 – Bridges <b>Designer:</b> Quincy Engineering <b>Contractor:</b> TBD	Replacement of the existing functionally obsolete two-lane bridge with a new two-lane bridge. Located on Road 204 over Wutchumna Ditch, 0.1 miles south of Avenue 336.  Funding: Highway Bridge Program (HBP) – Federal.	<ul style="list-style-type: none"> <li>Final design in progress.</li> <li>Right-of-way certification expected September 2020.</li> <li>Pending fund availability, construction anticipated to start winter 2020/21.</li> <li>3 of 4 permits are complete, 1 permit is still pending, anticipated approval in August.</li> <li>No utility relocation required.</li> </ul>	<b>Right-of-Way:</b> \$ 100,000 <b>Expenditures:</b> \$ 522,000 Other Phases: <b>Right-of-Way:</b> \$ 500,000 <b>Construction:</b> \$ 1,100,000	 Exected Completion: Fall 2020 Design → R-O-W → Const.



Project Name	Contacts	Description	Progress Update	Project Budget	Completion
<b>Avenue 328 Safety Improvements Project</b>  Intersection of Avenue 328 & Road 156 (existing conditions)	<b>District:</b> No. 4 – Eddie Valero <b>Division:</b> MG2 – Design, Construction Mgmt. Development Services <b>Designer:</b> RMA - Public Works <b>Division:</b> MG2 – Roads <b>Designer:</b> Tulare County RMA <b>Contractor:</b> TBD	Safety improvements along Avenue 328 corridor consisting of the installation of left-turn pockets at the intersections of Road 112, Road 138, and Road 156.  Funding: Highway Safety Improvements Program (HSIP).	<ul style="list-style-type: none"> <li>65% design plans complete and under review by internal staff.</li> <li>Preparing utility conflict and Right-of-way exhibits (in-progress).</li> </ul>	<b>Right-of-Way:</b> \$ 75,000 <b>Expenditures:</b> \$ 4,700 Other Phases: <b>Design:</b> \$ 150,000 <b>Construction:</b> \$ 1,239,000	
<b>East Orange Avenue (John J. Doyle Elementary) Pedestrian Crossing Enhancements Project</b>  Photo of Midblock Crossing along East Orange Avenue.	<b>District:</b> No. 5 – Dennis Townsend <b>Division:</b> MG2 – RMA-Roads <b>Designer:</b> Tulare County RMA <b>Contractor:</b> TBD	Install pedestrian crossing which will include: ADA ramps, sidewalk extension, RRFB system, advanced warning beacons, and 2,200 LF of centerline striping.  Funding: Federal (HSIP).	<ul style="list-style-type: none"> <li>100% QC form to be signed and approved</li> <li>DBE% goal to be reviewed by Caltrans.</li> <li>RFA for construction submitted on 7/7.</li> <li>ROW Cert Package has been approved by Caltrans.</li> <li>CC Request for Authorization to Bid was sent on 7/9.</li> </ul>	<b>Right-of-Way:</b> \$15,000 <b>Expenditures:</b> \$10,000 <b>Design:</b> \$37,800 <b>Expenditures:</b> \$37,000 <b>Construction:</b> \$145,300	

Percentage completion as depicted in these charts is an estimate based on the most recent payment as compared to the total contract value determined by the original award amount plus the total value of all change orders as of the last day of the month. Completed projects will continue to be shown until such time as they are closed out by the Board of Supervisors.

## **MANAGEMENT GROUP 2:**

### **ASSISTANCE TO ECONOMIC DEVELOPMENT/PLANNING PROJECTS**

Public Works provided GIS Maps to other branches of the Resource Management Agency. In July 56 maps were provided to the Planners for 12 separate projects.

### **ENCROACHMENT PERMITS**

In July staff processed a total of \_\_ new encroachment permit applications. The permit processing numbers and inspections continue to remain at high demand levels. County inspectors provided oversight and daily inspections for 25-30 daily/recurring active projects, and 7 tracts/parcel improvement projects.

#### **Permits Processed:**

- Processed and issued a total of 98 transportation permits comprised of: 10 rider permits, 34 single-trip permits (including over-sized or overweight loads) and 54 blanket/annual permits.
- Issued 9 sub-encroachment permits for inspections of job sites under utility company annual/blanket maintenance permits, as well as reviewed sites, signing and safety for dozens of short-term repairs;
- Reviewed routing and issued permits for 9 house structure relocations;
- No Special Events are being processed at this time as a result of COVID-19.

	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020
<b><u>Transportation:</u></b>	58	39	63	23	26	313	98					
Trans. Annual	14	9	52	3	12	275	54					
Trans. Riders	18	22	11	23	14	12	10					
Single Trip	44	30	11	11	14	38	34					
<b><u>Encroachment:</u></b>	30	31	29	61	69	58	75					
Utility	20	20	13	47	46	43	30					
Standard	10	9	14	13	21	13	40					
Curb & Gutter	0	1	1	0	1	1	3					
Encr. Annual	0	1	1	1	1	1	2					
Sub/Permits Maint. Insp.	9	9	9	9	7	7	7					
Special Events:	2	4	1	2	0	0	0					
House Moving:		2	1		2	2	9					

Staff provided inspections and oversight for the following major projects while continuing to provide service to general permits including:

**Tract Map–789/Goshen Village Phase 1:** Construction of the first phase of the tract along Avenue 310 in Goshen has been completed. The contractor continues to wrap up off-site improvements and residents are beginning to move into the newly constructed homes. The contractor is in the process of beginning Phase II of the project and will continue to be monitored by County inspection staff.

**Tract Map-TSM16-002/Kingsburg Hash Subdivision:** Phase I of the project has been completed and accepted as complete by County Encroachment inspection staff. With the completion of this work the contractor is slowly continuing work on phase II of the tract development. Since the start of this work the contractor has completed the majority of the utility improvements and is beginning to work on rough grading of the roadways and began installation of the storm drainage system. Our inspectors provided oversight for water main pipelines, sewer and storm drain pipelines, utility trenching including electrical, gas, telecom, and cable services.



**Sequoia Gateway:** The contractor has recently begun work on the Sequoia Gateway development located south of Avenue 280 near State Route 99. The project has been broken into several phases which are currently planned to contain a hospital, hotel, gas station and several office spaces. At this time the contractor is beginning to work on rough grading of the roadway system within the development. The contractor has additionally started with the installation of the underground work for the storm drain system throughout the development. The contractor completed the sewer crossing at Avenue 280 and will be continuing to work on the frontage of Avenue 280 in the upcoming months.

**Southern California Gas (Road 192 south of Avenue 152, Poplar):** Southern California Gas has completed the installation of the 16-inch, high-pressure gas pipeline on Road 192 from Ave 96 to Ave 152 through the community of Cotton Center and Poplar. This new pipeline is being placed to better serve the south county area, specifically, Setton Farms. At this point all of the mainline piping has been installed and the contractor is wrapping up the tie in and corrective work.







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**Pixley Subdivision on Elm: Tract Inspection: 20000002:** This is not a new subdivision, but a continuation of a tract map that has been delayed for decades due to community limitations and requirements for sewer. The current contractor has reviewed and evaluated the site and has recently begun working in the area again. To date, the contractor has completed the placement of the curb and gutter and has paved in the roadway throughout the site. The contractor remains on site and is currently working on adjusting utilities to the final roadway grade.

### **MANAGEMENT GROUP 3:**

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#### **ZONES OF BENEFIT**

Operations and maintenance of Zones of Benefit sewer systems continued with **no spills** in the sewer systems for the month of July 2020.

Operations and maintenance of Zones of Benefit water systems continued in July 2020 with **no known service interruptions** in the Delft Colony & Yettem water systems.

On July 1, 2020, the Seville Water System experienced an intermittent water outage, which was caused by a combination of factors including recent firefighting activities, high community water usage due to a heat wave, a bug in some of the control logic at the new fire tank site, and low well water production caused by the 2011-2017 California Drought. As required by the State Water Resources Control Board, a Boil Water Notice was placed and notices distributed. Subsequent testing found no bacteriological contamination. The Boil Water Notice was cancelled on July 20, 2020.

A public hearing pertaining to the collection and establishment on the Tax Rolls of the delinquent service fee charges for the use of the water and/or sewer facilities of County Service Areas No. 1 and No. 2, Seville Water and Terra Bella Sewer System has been scheduled for August 4, 2020. Customers with delinquent balances been informed via mail of their delinquent balance and a Notice of Public Hearing for the collection of delinquent balances has been published on July 1, 8, and 15, 2020.

The table below summarizes the data available for the water production and wastewater treatment for the month of June 2020. There is no data for the lift station at El Rancho, as there is no flow totalizer:

## Zone of Benefit - Water & Wastewater Volumes June 2020

Sewer Systems			Water Systems	
Total Monthly Flow (Gallons)		% Capacity	Total Monthly Flow (Gallons)	
Delft Sewer	848,463	49%	Delft Water	3,715,000
Seville Sewer	674,360	45%	Seville Water	3,099,900
Yettem Sewer	715,232	57%	Yettem Water	1,631,500
Wells Tract Sewer	574,000	101%	Wells Tract Water	2,605,290
Tonyville Sewer	358,850	17%		
Tooleville Sewer	676,389	64%		
Traver Sewer	1,072,384	40%		
TBSMD	5,646,690	63%		
El Rancho Sewer	Treatment provided by City			
TOTAL		10,566,368	TOTAL 1,051,690	

### TRANSIT

Formation of the Tulare County Regional Transit Agency JPA continued in July. At this time, all of the potential member agencies in the County have joined except for the Cities of Visalia and Dinuba. However, Dinuba may still join at a later date.

The County approved an agreement with the FTA for transit funding under the CARES Act in the amount of \$413,637 on July 14, 2020, which will provide additional transit funding in response to the ongoing COVID-19 pandemic. TCaT is an essential service and continues to maintain regular service levels through the pandemic. Staff are in frequent contact with our partner transit agencies to discuss and share information regarding the pandemic, including coordinating service and response strategies. Staff, working with our contractor MV Transportation, have enacted a requirement that riders wear masks on the bus. Masks are also made available to riders who do not have one. The County has not had any significant incidence or resistance by passengers to this policy. As an additional safety precaution, the County continues to use a third-party professional cleaning company to come and disinfect and clean the TCaT fleet on a weekly basis along with the daily cleaning MV is providing.

The following graph and chart compare this fiscal year's transit ridership to last fiscal year's ridership, both month-to-month, and fiscal-year-to-date. This data has generally been presented on a one-month delay to account for the reporting deadline in the transit services contract. As such, the chart here shows data for June:

	June	Prior June	Change	FYTD	Prior FYTD	Change
Total Ridership	11,555	18,838	-38.66%	231,364	278,104	-16.81%
Fixed Route Ridership	11,341	18,341	-38.17%	227,089	270,886	-16.17%
Demand Response Ridership	214	497	-56.94%	4,275	7,218	-40.77%
Fixed Route Passengers per Mile	0.14	0.24	-41.67%	.24	.28	-14.29%
Demand Response Passenger per Hour	1.06	1.60	-33.75%	.62	1.67	-62.87 %

Staff are working to prepare a report on transit ridership during FY19/20 and expect to provide such a report during August.

## **AIRPORT**

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Staff are presently working to receive final approval for issuance of a Notice to Proceed for the Navigation Aids project from the regional FAA office. At this time the contractor, Kobo Utility, has provided RMA with a tentative construction schedule identifying major milestones and points at which the contractor is anticipated to be on site. Although the project has approximately 180 days allotted for work via the contract, the contractor is only anticipated to be on site for approximately 65 full working days; this is due to the long lead times for certain project elements as well as the fact that the contractor will be executing a large amount of prefabrication work off site. Staff held the preconstruction meeting with Kobo Utility and the project designer on July 27. Staff is engaging the project consultant, Wadell Engineering Corporation, for early submittal review at this time to help facilitate expedited ordering of parts with suspected long lead times. Staff anticipate receiving approval and issuing the formal Notice to Proceed in early August.

## **FLOOD CONTROL**

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The first Tule River Improvement JPA meeting of the fiscal year was held on July 6, 2020. Ross Miller, Chief Engineer, attended as the alternate with Supervisor Dennis Townsend as the voting member. Budgets for TRIJPA Admin, Tule River/Porter Slough Channel Clearing, and the Success Reservoir Enlargement Project were discussed.

On July 14, 2020, the Flood Control District adopted its annual agreement with USGS for gage station maintenance to ensure that stream gages are maintained to provide historic continuation of data gathering.

A Flood Commission meeting was held on July 24, 2020. During the meeting, staff updated the commission on ongoing and upcoming flood control projects.

Staff met with the manufacturer of the ToltHawk water monitoring devices to receive shipment of additional units and discuss potential applications, including potential partnerships with other county departments and divisions.

## **MANAGEMENT GROUP 4:**

### **SURVEYOR'S OFFICE**

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The activities and projects in process and/or completed in July 2020 are as follows:

Certificate of Compliance	1	Public Document Requests	28
Corner Record	165	Record of Survey	40
Lot Line Adjustment	2	Vacation of Right of Way	3
Merger if Parcel	1	Tract Map	3
Parcel Map	22	Waived Parcel Map	1



Projects related to field services provided by the Surveyor's Office are as follows:

2019 RRAA Project 1	HSIP 162 Cycle 7 Avenue 328
2019 RRAA Project 2	HSIP Cycle 7 Avenue 232
2020/21 CTIP Avenue 320	Remove Trim Tree
2020/21 CTIP E. Porterville	RMRA 19 Road 192
Avenue 288 (Walnut) and Road 156	RMRA 19 Road 204
Assessor's Parcel Fabric Project	Rocky Hill Drive
Bridge: 46C0004, D112	RRAA 2020 Project #1
Bridge: Avenue 376 Traver	RRAA 2020 Project #2
Bridge: Avenue 392 Sand Creek	RRAA Project 1 SB1
Bridge: D112 Bates Slough	Solid Waste, Teapot Dome
Encroachments	Teapot Dome Road
Farm to Market Rehab 2.0	Visalia Landfill Phase 4
Friant-Kern Canal Project	

Respectfully submitted,

*Reed Schenke*

REED SCHENKE, PE  
Director

RS/nw

cc: Michael Washam, RMA Associate Director  
Sherman Dix, RMA Fiscal Services Director

# Tulare County RMA – Road Maintenance Activities

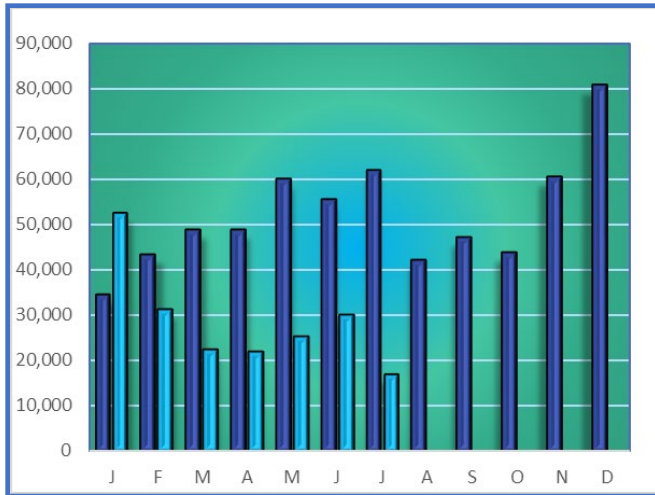
July 2020

Dark Blue = 2019

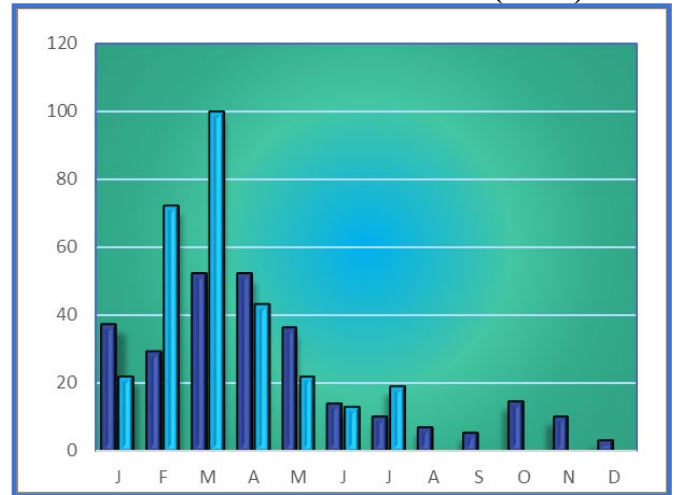
Light Blue = 2020



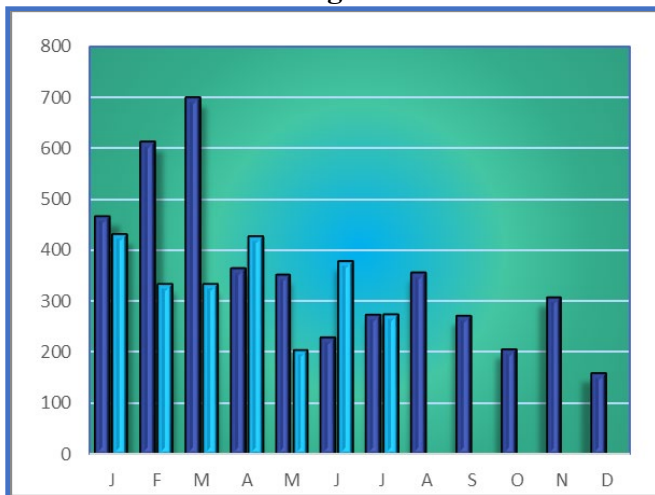
## Potholes Patched



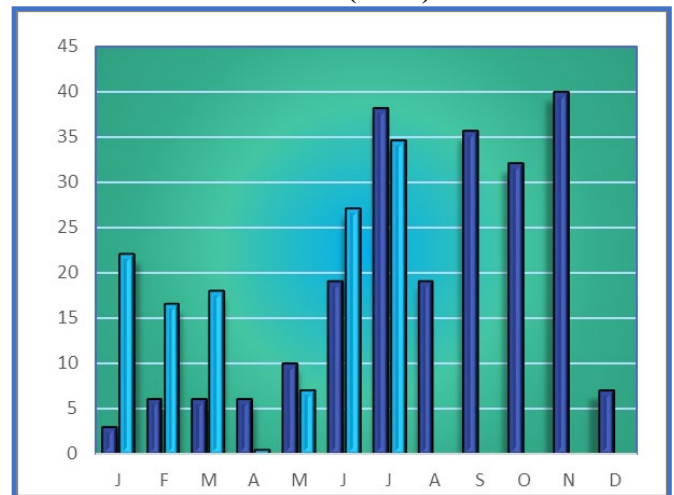
## Shoulder Maintenance (miles)



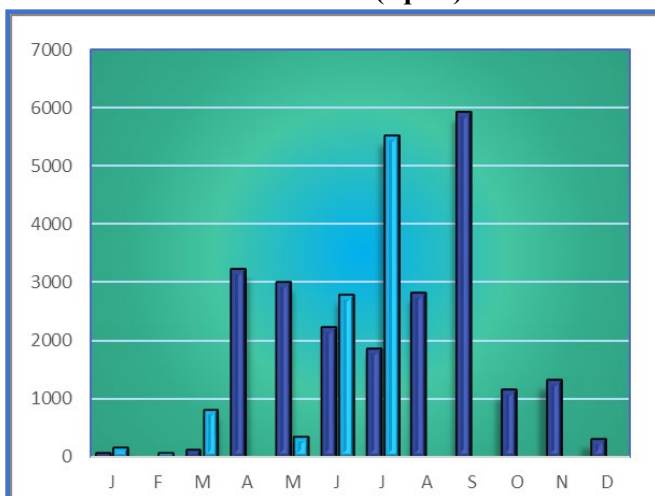
## Traffic Signs



## Blade Patch (miles)



## Road Stencil (sq. ft.)



## Road Stripe (miles)

