



AMERICAN RESCUE PLAN ACT FINAL RECOVERY PLAN

COUNTY ADMINISTRATIVE OFFICE

JULY 2024



COUNTY OF TULARE ARPA FINAL RECOVERY PLAN

July 2024

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1. EXECUTIVE SUMMARY

On March 11, 2021, the \$1.9 trillion American Rescue Plan Act (ARPA) was signed into law by President Biden to address the continued impact of the COVID-19 pandemic on the economy, public health, state and local governments, individuals, and businesses. The legislation established \$350 billion in Coronavirus State and Local Fiscal Recovery Funds (SLFRF) specifically for state, local, territorial, and tribal governments to use in responding to the COVID-19 pandemic, addressing its economic fallout, and laying the foundation for a strong and equitable recovery. Tulare County's share of the SLFRF is \$90,552,914. These funds are intended to cover eligible costs incurred from March 3, 2021, through December 31, 2024.

In accordance with the Interim Final Rule and the Compliance and Reporting Guidance adopted by the U.S. Department of the Treasury, in July 2021 the County prepared an Interim Recovery Plan, which outlined the County's intended use of ARPA funds and reported actual expenditures during the first reporting period starting from the date of award through July 31, 2021. The County published and submitted its Interim Plan to the U.S. Department of the Treasury on August 31, 2021.

On January 6, 2022, the U.S. Department of the Treasury adopted the SLFRF Final Rule to be effective April 1, 2022. The Final Rule provides greater flexibility and simplicity for recipients to fight the pandemic, support families and businesses struggling with its impacts, maintain vital services amid revenue shortfalls, and build a strong, resilient, and equitable recovery. Key changes, highlighted in the Treasury's updated Compliance and Reporting Guidance document, included a broader set of eligible uses and associated Expenditure Categories. On March 29, 2022, the County updated its ARPA Interim Recovery Plan to reflect the Final Rule changes in expenditure categories and redistribute funds accordingly. On July 26, 2022, the County adopted its Final Recovery Plan. The County published and submitted its Final Plan to the U.S. Department of the Treasury on July 31, 2022.

The County's Final Recovery Plan aligns with the Final Rule guidelines set forth by the Treasury. Additionally, it includes updates to the projects and programs' equity measures, performance indicators, completion status, and other relevant data as requested by the Treasury's guidelines.

Tulare County is utilizing its ARPA funds to respond to the public health emergency, address negative economic impacts, support essential workers, and make strategic investments in water, sewer, or broadband infrastructure to support an equitable recovery from the pandemic. The total budgeted funds for each eligible expenditure category, which reflect the updated Expenditure Categories from the Final Rule, are listed in the table below. Amounts may be subject to modifications based on community needs, operational needs, and as determined by the Board of Supervisors:



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ARPA EXPENDITURE CATEGORY	BUDGET	CUMULATIVE EXPENDITURES AND OBLIGATIONS TO DATE	BALANCE
1. Public Health	\$27,456,095	\$24,112,063	\$3,344,032
2. Negative Economic Impacts	\$10,927,807	\$7,408,418	\$3,519,388
3. Public Health- Negative Economic Impact: Public Sector Capacity	\$21,002,987	\$20,436,150	\$566,837
4. Premium Pay	\$6,516,579	\$6,516,579	-
5. Infrastructure	\$14,382,910	\$7,443,911	\$6,938,999
6. Revenue Replacement	\$10,000,000	\$9,385,196	\$614,804
7. Administrative	\$266,536	\$167,921	\$98,615
	\$90,552,914	\$75,470,238	\$15,082,676

From the beginning of the program, March 3, 2021, through June 30, 2024, the County utilized approximately \$75,470,238 in ARPA funds. The funds have been used for projects and programs in the following Expenditure Categories: Public Health, Negative Economic Impacts, Public Health- Negative Economic Impact: Public Sector Capacity, Infrastructure, Revenue Replacement, and Administrative.

KEY OUTCOMES

Tulare County is considered “at-risk” for economic distress according to the Distressed Communities Index¹. Prior to the COVID-19 pandemic, its rates of unemployment and poverty were consistently higher than the statewide and national averages, median household income was low, and nearly half of residents received some form of public assistance. The COVID-19 pandemic and the necessary actions taken to control the spread have worsened the already distressed situation for many of the County’s most vulnerable populations. At the height of the emergency, farmworkers, who comprise a large portion of the workforce in Tulare County, were testing positive at a rate of seven to one compared to the overall population, unemployment rates spiked to 13.2%, and the increased demand for public assistance placed an added strain on County pandemic-response resources. In response to the disproportionate toll the COVID-19 pandemic has taken on this region, the County has used its SLFRF allocation to fund projects and programs that mitigate the spread of COVID-19 within the County, assist the economic recovery of local businesses and industries that have lacked other sources of support through the pandemic, and build resilience in disadvantaged and underserved communities through housing support and infrastructure improvements.

2. USE OF FUNDS

This section outlines the guiding principles utilized by Tulare County to allocate strategically ARPA funds and further details the intended use of funds over the next three years.

GUIDING PRINCIPLES

In addition to facilitating the County’s response to the COVID-19 pandemic and addressing its negative impacts on residents, ARPA funds provide a unique opportunity for the County to complete projects and programs that will have a



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transformative and lasting impact on county services and the community. In this spirit, the County established the following principles to guide the allocation and use of ARPA funds.

- **Be Transformational.** Pursue projects or programs that solve an ongoing problem and make a long-term and sustainable difference in the community.
- **One-Time Uses.** Consistent with the County's budget protocols, allocate one-time ARPA dollars to projects or programs with a defined funding period that do not create an ongoing fiscal obligation for the County.
- **Health & Safety.** Support the public health and safety response to COVID-19, which includes addressing the pandemic's ongoing health and safety impacts and building resiliency to better prepare the County for future disasters.
- **Equitable Outcomes.** Prioritize projects or programs that aim to increase equitable recovery and future resilience for disadvantaged or unincorporated communities.
- **Data-Driven.** Prioritize evidence-based projects or programs or contain the necessary data to demonstrate how they will address the impacts of the COVID-19 pandemic or assist in recovery.
- **Shovel-Ready.** Prioritize shovel-ready infrastructure projects that can be completed within the defined funding period.
- **Close Funding Gaps.** Prioritize funding for industries that experienced negative economic impacts due to the pandemic but did not receive other sources of funding or relief.
- **Avoid Duplication.** Ensure funded projects or programs do not duplicate services approved or administered by the state or federal government, including duplication of efforts of cities.

DETAIL BY FUNDING CATEGORY

The following further details the County's use of SLFRF funds by expenditure category. Funding was allocated to respond to the COVID-19 emergency; address the negative economic impacts caused by the public health emergency; provide services to underserved populations and communities disproportionately impacted by COVID-19; provide premium pay to County essential workers; and improve County and community infrastructure to respond effectively and efficiently to the current and future public health emergencies.

The County's proposed projects and programs included in this Plan are subject to change based on guidance and clarification from the U.S. Department of the Treasury, and changes in resource demands associated with the pandemic. Throughout the ARPA funding cycle, the County intends to prioritize COVID-19 testing, vaccination, and other emergency response activities. Should these activities require additional funds, ARPA funding will be redirected from other proposed projects toward these specific public health activities. Major modifications, such as adding new projects or programs, removing projects and programs, or any change in dollar amount allocations greater than 5% per ARPA Expenditure Category will be brought back to the Board of Supervisors for direction and approval.



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PUBLIC HEALTH

- **COVID -19 Vaccination** - Vaccination programs for residents of Tulare County are intended to mitigate the health impacts and reduce the number of deaths caused by COVID-19. In addition to administering currently available vaccines, the County anticipates using ARPA funds to organize and administer a vaccine booster in future years.
- **COVID-19 Testing** – Provide an employee and countywide testing program to serve the communities of Tulare County for mitigation and prevention of the COVID-19 virus.
- **Prevention in Congregate Settings** – These capital expenditures are intended to improve the County’s response to the COVID-19 public health emergency. The HVAC projects would assist in mitigating the spread of the COVID-19 virus in County buildings by improving ventilation in congregate settings.
- **Personal Protective Equipment (PPE)** – The County anticipates a sustained demand for PPE among staff and outside medical providers as organizational policies change to require the use of PPE in daily operations. PPE protects staff and mitigates the spread of the COVID-19 virus among county employees as they perform their essential functions of serving the public and maintaining County operations. The demand for PPE increases during surge periods. Therefore, ARPA funding has been set aside to address this potential cost.
- **Medical Expenses** – Provide funding to local hospitals to assist with reimbursement for COVID-19 expenses and to support hospitals in emergency response services. Provide funding to the County self-funded health insurance plan for reimbursement for COVID-19 expenses.
- **Other COVID-19 Public Health Expenses (including Communication, Enforcement, Isolation/Quarantine)** – The County will provide communication messaging and outreach to residents and communities within Tulare County regarding COVID-19 vaccinations and testing; provide facilities for quarantining the homeless and jail inmate populations with COVID-19; improve teleworking and video conferencing to allow for social distancing while maintaining the continuity of essential County operations; and enhance outdoor and green space areas for residents and disproportionately impacted communities to remain active and socially distanced during this public health emergency.
- **Other Public Health Services** – Other COVID-19 expenditures include technology expenditures to continue County public health operations and provide services to the public. These technology projects would digitize records and allow for teleworking so that the County may continue to provide socially distanced services to the public, residents, and communities of Tulare County online.

NEGATIVE ECONOMIC IMPACTS

- **Household Assistance: Rent, Mortgage, and Utility Aid**– Assist Low-income households with utility assistance.
- **Long-term Housing Assistance** – The County recognizes that individuals experiencing homelessness have been particularly hard hit during this pandemic and will use SLFRF funds to develop projects that provide housing support and allow for homeless populations to safely quarantine during the pandemic, and transition into stable housing.
- **Small Business Economic Assistance** – Assist local small businesses through an Environmental Health Fee waiver.
- **Aid to Nonprofit Organizations** – Develop programs in collaboration with local nonprofit organizations to assist those in Tulare County impacted by the public health emergency and assist nonprofit organizations with funding to offset the loss of revenue caused by the COVID-19 pandemic.
- **Aid to Impacted Industries** – Provide assistance to the County libraries for modification of services that mitigate and prevent the spread of COVID-19, and aid industries impacted by the public health emergency, such as



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museums, memorial districts, and other community service districts, that have not received other sources of pandemic relief. Additionally, funding will be available to assist with economic development.

PUBLIC HEALTH- NEGATIVE ECONOMIC IMPACT: PUBLIC SECTOR CAPACITY

- **Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services** – County departments with staff directly or substantially dedicated to responding to or mitigating the COVID-19 public health emergency will use ARPA funding to cover the associated payroll costs of those employees.

PREMIUM PAY

County employees are deemed essential workers and, as such, are eligible for premium pay under the guidelines set forth by the U.S. Department of the Treasury; accordingly, ARPA funds were used to provide premium pay to eligible County employees. ARPA guidelines state that premium pay may be provided to employees who, after earning \$1,500 in premium pay, would earn less than 150% of the California Annual Mean Wage for all occupations. County workers are considered disaster workers by ordinance. During the COVID-19 pandemic, County workers were deemed essential via emergency order to maintain the continuity of critical services that ensure the safety, health, and well-being of County residents.

INFRASTRUCTURE

- **Clean Water Projects** – The Resource Management Agency has compiled 19 projects that meet a critical sewer infrastructure need for disadvantaged and underserved communities.
- **Drinking Water Projects** – The Resource Management Agency and the General Services Agency have compiled 15 projects that meet a critical drinking water infrastructure need for the identified disadvantaged and underserved communities.

REVENUE REPLACEMENT

The County will use ARPA funding for government services, as authorized by the SLFRF Final Rule.

- **Radio Tower Projects** - The County will fund the Radio Tower projects to allow for better medical and public safety responses to communities, including disadvantaged and isolated communities in the mountainous and remote areas of the County.
- **Park Improvement Projects**—Funds will support the improvement of outdoor green spaces so that impacted communities can remain active and socially distanced during this public health emergency.

ADMINISTRATIVE

The County will fund direct and indirect SLFRF administrative costs for the implementation of projects and programs. Administering and developing the County's Recovery Plan will require the oversight of the County Administrative Office, Auditor's Office, and County Cost Centers (e.g. Health and Human Services Agency, Information and Communications Technology Department, and the General Services Agency). Administrative funds may also be used to hire a consultant or reimburse staff time associated with the administration, monitoring, and reporting of the County's Recovery Plan.



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PROJECT AND PROGRAM PHASES

The County's Interim ARPA Recovery Plan included a timeline for the projects and programs, with start and completion dates. The timeline was organized into four phases intended to ensure ARPA funds were fully obligated by December 31, 2024, and expended by December 31, 2026.

However, due to the scope and complexity of the projects and programs, and current supply chain issues (especially related to capital improvement projects), the County is no longer assigning phases to the projects and programs. Instead, departments will have the flexibility to complete projects as practicable. The County Administrative Office and Auditor's Office will continue to monitor project progress to ensure that they are completed in a timely manner and prior to the ARPA deadline.

3. EQUITABLE OUTCOMES

Tulare County is composed of eight incorporated cities and numerous unincorporated communities and hamlets, including 17 qualified census tracts designated as disadvantaged communities. The County is considered "at-risk" for economic distress according to the Distressed Communities Index, which uses seven indicators of economic well-being found in the U.S. Census Bureau's American Community Survey (ACS) 5-Year Estimates to evaluate the economic well-being of communities across the US.ⁱⁱ Approximately 25.5% of the population lives at or below the poverty level, more than 30% of adults 25 and older do not have a high school diploma, and more than 30% of adults aged 25 to 54 are not working or not in the labor force. Countywide, the median household income is 21% below the national average and 40% below the state average.ⁱⁱⁱ Additionally, approximately 25% of the population has an active CalFresh/Supplemental Nutrition Assistance Program or CalWORKs/ Temporary Assistance for Needy Families case, and over 75% of school children are eligible for the Free or Reduced-Price Meal (FRPM) program.^{iv}

The projects and programs detailed in this Plan were selected to help all Tulare County communities, but with special consideration for the disadvantaged and underserved communities who experienced a more significant negative economic and social impact as a result of the COVID-19 public health emergency. The County's Plan focuses on projects and programs that may facilitate economic prosperity in disadvantaged communities and hasten a full recovery from the pandemic. Specific focus areas include: public health and safety protection, emergency medical services, reliable communication infrastructure, access to County services, and access to clean, safe, and sustainable water sources. Individual project and program equity measures may be found in **Attachment B- Project Inventory & Performance**.

The County utilizes the California Healthy Places Index (HPI), developed by the Public Health Alliance of Southern California, as one of many tools for identifying disadvantaged and underserved communities and advancing equitable outcomes. The HPI measures health outcomes, access to services, income, and other equity indicators that shape health in every neighborhood of the State and allows the County to pinpoint underserved communities by zip code. During the height of the pandemic, the County utilized HPI data to provide targeted COVID-19 testing and vaccination outreach and events for communities that have historically lacked adequate access to health care. As a result of this targeted campaign attendance at testing and vaccination events increased by 300% in the communities of Traver, Richgrove, and Pixley.

Other County projects aimed at easing the disproportionate impact of the pandemic on individuals, communities and businesses are housed in the ARPA Compliance and Reporting Guidance Expenditure Category two (EC2). Examples of



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projects in this category include permanent supportive housing initiatives to acquire and renovate motel facilities to provide housing security for low-income individuals and those experiencing homelessness; and support for local businesses through an Environmental Health Fee waiver project that refunds or waives fees for two years to restaurants, bars, and other local businesses that shut down in compliance with COVID-19 mitigation measures.

4. COMMUNITY ENGAGEMENT

The SLFRF parameters provide substantial flexibility for each jurisdiction to decide how to best meet the needs of their local communities and allow for flexible spending up to the level of their revenue loss. The County, through public comments at Board of Supervisors meetings, Board of Supervisors Town Halls, Government Affairs Committee meetings (City Chambers of Commerce), community council meetings, Board of Supervisors Monthly Message (County website, Facebook, and Twitter), county constituent contacts, and internal County meetings, developed a recovery plan, following SLFRF guidelines and community input to:

- a. Respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality.
- b. Respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
- c. Provide government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency.
- d. Make necessary investments in water, sewer, or broadband infrastructure.

On August 24, 2021, the County Administrative Officer presented the ARPA Interim Recovery Plan during a regularly scheduled public Board of Supervisors meeting. During this meeting, the public was made aware of the principles used to determine the allocation of ARPA funds and community members provided feedback on multiple projects and programs.

From July 2023 through July 2024, the County has continued to engage the community in a discussion of the use of ARPA funds and has provided information and updates at multiple public meetings regarding the ARPA Final Recovery Plan.

- On July 25, 2023, the Board of Supervisors approved the ARPA Final Recovery Plan to reflect the Final Rule changes in expenditure categories and redistribute funds accordingly. Changes to the Final Plan were presented during a regularly scheduled Board of Supervisors meeting in which the public had an opportunity to participate and comment. The meeting agenda, which included the updated ARPA Final Recovery Plan, was posted on the County's website and made available to the public. Through the Board's meeting, the community was updated on the ARPA Final Recovery Plan projects and programs and the changes made to the plan to align it and comply with the Treasury's Final Rule.
- On February 27, 2024, the Chair of the Tulare County Board of Supervisors presented the annual State of the County at the Board of Supervisors meeting. The State of the County report provides an opportunity for the Chair to provide an update on the County's achievements and challenges and look forward to the year ahead. The



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Chair's report included information about highlighted County ARPA Final Recovery Plan projects such as, County Park projects, the Assessor Scanning project, and the county facilities HVAC projects.

- The Tulare County Board of Supervisors and Board staff have provided information about ARPA projects at various events, including Town Hall meetings, Town Council meetings, advisory committee meetings, Chamber of Commerce events, and other community meetings and events. The County Supervisors and Board staff have shared information regarding ARPA projects and how these projects support the County. It is estimated that through these meetings and events over 10,000 county residents learned about the County's ARPA Final Recovery Plan.
- Details about Water and Sewer projects were shared at various Community Water System Board meetings, including Pixley Public Utility District Board, Tipton Community Services District, Orosi Public Utility District, Earlimart Public Utility District, Cutler Public Utility District, Ivanhoe Public Utility District, Poplar Community services District, and Strathmore Public Utility Board throughout the year. Additional outreach in the communities of East Orosi, Delft Colony, Wells Tract, Traver, Tooleville, and Tonyville was conducted to discuss sewer and water infrastructure needs. Further outreach was performed with Pixley Public Utility District to finalize a feasibility study, with Economic Development funding, to extend the Pixley PUD Water Main Extension further north to additional homes and businesses.
- The Tulare County Task Force on Homelessness meets on the third Wednesday of every month. County staff provides updates to County ARPA funded homeless projects to the Task Force. The updates include information on Request for Proposals, status updates on projects, and information on new funding for homelessness projects. The Task Force is comprised of twenty-two members and divided into two categories. The first category consists of appointed members from various local agencies that are essential partners in addressing homelessness. These members represent local cities, the Kings/Tulare Homeless Alliance, the county's Board of Supervisors. The second category is voluntary members, who are members of the public who represent various sectors that pertain to homelessness. Voluntary members include affordable housing developers, faith-based community members, those with lived experience, etc. Task Force meetings include opportunities for discussion among board members as well as public comment through multiple channels including in-person, phone, email, or comments via Facebook Live.
- The County has allocated ARPA funding to improve the County Parks, as these are essential to promote improved health outcomes. The Tulare County Parks Advisory Committee, which includes representation from each of the five County districts, meets regularly and the meetings are open to the public. The Committee met in July of 2023, October of 2023, January of 2024 and April of 2024, and information about ARPA-related projects was shared. Feedback and suggestions were provided by members and attendees on future park projects.

As part of this Plan, the County will continue to disseminate information through its social media sites, community-based organization partners, Board of Supervisor meetings, Town Halls, Government Affairs Committee meetings, and community council meetings to ensure employees, residents, and businesses of the County are aware of the services funded through SLFRF.



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5. LABOR PRACTICES

County labor practices will follow and comply with all local, state, and federal laws, regulations, and directives. This includes compliance with all laws and regulations pertaining to wages and hours, state and federal income tax, unemployment insurance, Social Security, disability insurance, workers' compensation insurance, and discrimination in employment. The County, its contractors, and subcontractors shall comply with Title VI of the Civil Rights Act of 1964, and in accordance with said Act, no person on the grounds of race, color, sex or national origin, shall be excluded from participation in, be denied the benefits of, or be otherwise subject to discrimination under any service or activity in connection with any public works project.

With regard to public works projects, the County, its contractors, and subcontractors shall pay all workers employed on public works projects not less than the prevailing wage rates determined by the Director of the Department of Industrial Relations and shall comply with all laws and regulations relating to the employment of apprentices. Said wage rates pursuant to Section 1773.2 of the Labor Code are on file with the Tulare County General Services Agency, 2637 W. Burrell Avenue Suite 200, Visalia, California and will be made available to any interested person on request.

No contractor or subcontractor may work on county public works projects unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. According to Labor Code section 1776, contractors and subcontractors are required to keep an accurate record showing the names, occupations, and actual per diem wage of all laborers, workers, and mechanics employed by it in connection with County public works projects.

6. USE OF EVIDENCE

The Plan considers the use of evidence-based programs and identifies them on the Tulare County Final ARPA Recovery Plan Project List - Attachment B.

7. EXPENSES BY EXPENDITURE CATEGORY

Attachment A – Expense by Expenditure Category lists all ARPA projects and programs, including budget allocation, and cumulative expenses. The following is a list of major changes to the projects and programs captured on the County's ARPA Final Recovery Plan:

2024 Deleted projects

- 5012- Strathmore Public Utilities District - Well and Treatment. (\$2,150,000). Project cancelled due to the construction cost increase the project was infeasible.

2024 Completed Projects

- 1007- HVAC Project - Visalia Government Plaza (\$1,230,189)
- 1030- HHSA - Air Purifiers and Installation Cost (\$585,863)
- 1005- Distribution of PPE for other Tulare County institutions responding to COVID-19 (\$710,735)
- 1060- Self Funded Health Insurance Plan Covid Claims (\$2,593,347)
- 1036- Goshen Park (\$123,371)
- 1040- Pixley Park (\$1,291,260)
- 3001- Addressing Homelessness - Tagus Gardens and Sequoia Lodge Renovations (\$2,000,000)
- 3003- No Place Like Home (\$400,000)
- 5001- Ivanhoe PUD - Disposal Pond Improvements (\$650,000)



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- 5008- Poplar CSD - Well Replacement (\$499,000)
- 1034- Bartlett Park (\$2,107,313)
- 1037- Kings River Park (\$126,941)
- 1039- Mooney Grove Park (\$2,248,245)

2024 Reestablished Projects

- 1046- Payroll for Fire Staff- Additional allocation of \$406,653 provided. Project was reported completed in FY2023.

2024 New Projects

- 1071- Poplar CSD Park (\$225,000)
- 2201- East Orosi Sewer- Utility Charge Arrearage (\$70,000)
- 3006- Porterville Navigation Center (\$1,000,000)
- 5017- Tooleville Wastewater Treatment Plant Improvements (\$151,534)
- 5018- Delft Colony Wastewater Treatment Plant Improvements (\$172,400)
- 5019- Traver Wastewater Treatment Plant Improvements (\$146,535)
- 5020- Terra Bella Wastewater Treatment Plant Improvements (\$274,706)
- 5021- East Orosi Sewer-Emergency liftstation repair (\$20,000)
- 5022- El Rancho Sewer Collection System Deferred Maintenance (\$134,592)
- 5023- Tonyville Sewer Collection System Deferred Maintenance (\$177,171)
- 5024- Tooleville Sewer Collection System Deferred Maintenance (\$123,806)
- 5025- East Orosi Sewer Collection System Lift Station and Flushing (\$32,000)
- 5026- Delft Colony Sewer Collection System Deferred Maintenance (\$103,806)
- 5027- Seville Sewer Collection System Deferred Maintenance (\$158,421)
- 5028- Traver Sewer Collection System Deferred Maintenance (\$128,806)
- 5029- Yetttem Sewer Collection System Deferred Maintenance (\$213,421)
- 5030- Wells Tract Sewer Collection System Deferred Maintenance (\$218,421)
- 5031- Terra Bella Sewer Collection System Deferred Maintenance (\$118,934)
- 5032- East Orosi Septic Pumping (\$50,000)
- 5033- Delft Colony Chlorination System Improvements (\$55,000)
- 5034- Delft Colony Water Distribution System Deferred Maintenance (\$31,901)
- 5035- Delft Colony Well Improvements (\$45,012)
- 5036- Delft Colony Water System Storage Tank Improvements (\$94,500)

8. PROJECT INVENTORY & PERFORMANCE

The County's ARPA Interim Recovery Plan included a list of the County's projects and programs. The County has aligned the projects and programs with the requirements based on Treasury's Final Rule guidance. Attachment B- Project Inventory and Performance includes updates to the equity measures and performance indicators, the status of the project or program, and other relevant data as requested by the Treasury's guidelines.



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ⁱ <https://eig.org/distressed-communities/2020-dci-interactive-map/?path=county/06107&view=county>

Economic Innovation Group, *Distressed Communities Index, Interactive Map*, Accessed July 9, 2022.

ⁱⁱ <https://eig.org/dci/interactive-map?path=county/06107&view=county>

Economic Innovation Group, *Distressed Communities Index, Interactive Map*, Accessed July 1, 2022.

ⁱⁱⁱ <https://www.census.gov/quickfacts/fact/table/US,CA,tularecountycalifornia/PST045219>

United States Census Bureau, *Quick Facts United States; California; Tulare County, California*, July 1, 2020, Accessed July 1, 2022.

^{iv} <https://www.cde.ca.gov/ds/ad/filessp.asp>

California Department of Education, *Free or Reduced-Price Meal Data*, April 1, 2022, Accessed July 1, 2022.

Attachment A - Expense by Expenditure Category

^ Must report on whether projects are primarily serving disproportionately impacted communities

* Must identify total funds allocated to evidence-based interventions:

		Department	Previous Budget	Proposed Adjustments	Adjusted Budget
1: Public Health			\$ 27,922,009	\$ (465,914)	\$ 27,456,095
COVID-19 Mitigation & Prevention					
1.1	COVID-19 Vaccination[^]		\$ 6,711	\$ -	\$ 6,711
	1002 Response Team Support	HHSA	\$ 6,711		\$ 6,711
			\$ -		\$ -
1.2	COVID-19 Testing[^]		\$ 75,000	\$ (34,500)	\$ 40,500
	1003 HRD Color Testing for County Employees	HHSA	\$ 75,000	\$ (34,500)	\$ 40,500
			\$ -		\$ -
1.3	COVID-19 Contact Tracing[^]		\$ -		
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)^{^*}		\$ 4,120,774	\$ (257,000)	\$ 3,863,774
	1007 HVAC Project - Visalia Government Plaza	GSA	\$ 1,230,091	\$ 98	\$ 1,230,189
	1008 HVAC Project - Hillman TulareWORKS and WIC (Women, Infants, and Children)	GSA	\$ 200,000	\$ (26,400)	\$ 173,600
	1009 HVAC Project - Hillman Annex/Immunization Clinic	GSA	\$ 83,246	\$ 13,305	\$ 96,551
	1012 HVAC Project - Tulare County Libraries	GSA	\$ 1,042,364	\$ (145,710)	\$ 896,654
	1013 HVAC Project - Fire Stations	GSA	\$ 560,052	\$ (17,783)	\$ 542,269
	1014 HVAC Project - Tulare Hillman Health Center	GSA	\$ 322,998		\$ 322,998
	1015 HVAC Project - Museum	GSA	\$ 15,649		\$ 15,649
	1030 HHSA - Air Purifiers and Installation Cost	HHSA	\$ 666,374	\$ (80,510)	\$ 585,864
			\$ -		\$ -
1.5	Personal Protective Equipment[^]		\$ 2,074,249	\$ (106,154)	\$ 1,968,095
	1004 PPE for HHSA Staff	HHSA	\$ 1,274,249	\$ (16,889)	\$ 1,257,360
	1005 Distribution of PPE for other Tulare County institutions responding to COVID-19	HHSA	\$ 800,000	\$ (89,265)	\$ 710,735
			\$ -		\$ -
1.6	Medical Expenses (including Alternative Care Facilities)[^]		\$ 6,250,000	\$ (467,400)	\$ 5,782,600
	1006 Hospitals	HHSA	\$ 3,250,000	\$ (60,747)	\$ 3,189,253
	1060 Self Funded Health Insurance Plan Covid Claims	CAO	\$ 3,000,000	\$ (406,653)	\$ 2,593,347
			\$ -		\$ -
1.7	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quaranti		\$ 14,583,282	\$ 318,630	\$ 14,901,912
	1025 TCSO & FIRE - Upgraded Dispatch Firewall, 911 System	TCICT	\$ 1,764,559		\$ 1,764,559
	1026 HHSA - Equipment and licenses for use in telework, HIPAA compliance, privacy and security, and cloud based structures	TCICT	\$ 3,000,000	\$ (17)	\$ 2,999,983
	1027 TCSO - Earlimart Radio Tower & Microwave infrastructure for Earlimart Sub	TCICT	\$ 427,249		\$ 427,249
	1028 OES - Video Conferencing	HHSA	\$ 100,000	\$ 104,282	\$ 204,282
	1029 OES - Plotter upgrade	HHSA	\$ 14,768		\$ 14,768
	1031 Project Roomkey/Homekey Site Operations - quarantine facilities for h	HHSA	\$ 310,000		\$ 310,000
	1032 COVID-19 Vaccine and testing outreach	HHSA	\$ 160,000	\$ (1,945)	\$ 158,055
	1042 TCSO Isolation and Quarantine Measures	TCSO	\$ 4,893,706	\$ (8,690)	\$ 4,885,016
	1033 Alpaugh Park	GSA	\$ 772,807	\$ (44,681)	\$ 728,126
	1036 Goshen Park	GSA	\$ 128,255	\$ (4,884)	\$ 123,371
	1040 Pixley Park	GSA	\$ 1,225,803	\$ 65,457	\$ 1,291,260
	1038 Ledbetter Park	GSA	\$ 886,135	\$ (15,892)	\$ 870,243
	1070 Aquatic Project	CAO	\$ 900,000		\$ 900,000
	1071 Poplar CSD Park	RMA	\$ -	\$ 225,000	\$ 225,000
			\$ -		\$ -
1.14	Other Public Health Services [^]		\$ 811,993	\$ 80,510	\$ 892,503
	1047 Tech Equipment (Adobe Acrobat Licenses, iPad minis for vaccine pods)	HHSA	\$ 811,993	\$ 80,510	\$ 892,503
2: Negative Economic Impacts			\$ 9,558,470	\$ 1,369,337	\$ 10,927,807
Assistance to Households					
2.2	Household Assistance: Rent, Mortgage, and Utility Aid* [^]		\$ -	\$ 70,000	\$ 70,000
	2201 East Orosi Sewer- Utility Charge Arrearage	RMA	\$ -	\$ 70,000	\$ 70,000
2.15	Long-term Housing Security: Affordable Housing*[^]		\$ 2,000,000	\$ -	\$ 2,000,000
	3001 Addressing Homelessness - Tagus Gardens and Sequoia Lodge Renovations	HHSA	\$ 2,000,000		\$ 2,000,000
2.16	Long-term Housing Security: Services for Unhoused Persons*[^]		\$ 4,284,253	\$ 1,000,000	\$ 5,284,253
	3002 Addressing Homelessness - Homeless Key Supports	HHSA	\$ 1,884,253		\$ 1,884,253
	3003 No Place Like Home	HHSA	\$ 400,000		\$ 400,000
	3004 The Village Tiny Homes in Tulare and Goshen	HHSA	\$ 500,000		\$ 500,000
	3005 TC Hope Projects in Visalia, Tulare, and Porterville	HHSA	\$ 1,500,000		\$ 1,500,000
	3006 Porterville Navigation Center	HHSA	\$ -	\$ 1,000,000	\$ 1,000,000
Assistance to Small Businesses					
2.29	Loans or Grants to Mitigate Financial Hardship [^]		\$ 925,000	\$ (663)	\$ 924,337
	2001 Assistance to Local Restaurants & Other Impacted Businesses - Environ	HHSA	\$ 925,000	\$ (663)	\$ 924,337

Attachment A - Expense by Expenditure Category

^ Must report on whether projects are primarily serving disproportionately impacted communities

* Must identify total funds allocated to evidence-based interventions:

Department		Previous Budget	Proposed Adjustments	Adjusted Budget	
Assistance to Non-Profits					
2.34	Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^	\$ 1,124,498	\$ 300,000	\$ 1,424,498	
2002	Aid for local nonprofit organizations	HHSA \$ 1,124,498	\$ 300,000	\$ 1,424,498	
Assistance to Impacted Industries					
2.35	Aid to Tourism, Travel, or Hospitality^	\$ 500,000	\$ -	\$ 500,000	
2003	Aid for tourism and economic development	RMA \$ 500,000		\$ 500,000	
2.36	Aid to Other Impacted Industries^	\$ 724,719	\$ -	\$ 724,719	
2004	Assistance to Library for Modified Services	Library \$ 500,000		\$ 500,000	
2005	Assistance to Museums, Memorial Districts, and other CSDs	GSA \$ 224,719		\$ 224,719	
3: Public Health-Negative Economic Impact: Public Sector Capacity		\$ 20,392,440	\$ 610,547	\$ 21,002,987	
General Provisions					
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Wor	\$ 20,197,208	\$ (10,500)	\$ 20,186,708	
1043	Payroll for HHSA Staff	HHSA \$ 1,317,884	\$ (1,317,884)	\$ 0	
1043A	Payroll for HHSA Staff	HHSA \$ -	\$ 899,388	\$ 899,388	
1045	Payroll for Sheriff Staff	TCSO \$ 5,452,536	\$ 1,343	\$ 5,453,879	
1046	Payroll for Fire Staff	FIRE \$ 13,426,788	\$ 406,653	\$ 13,833,441	
3.5	Public Sector Capacity: Administrative Needs	\$ 195,232	\$ 621,047	\$ 816,279	
1043B	Payroll for HHSA Staff	HHSA \$ -	\$ 539,624	\$ 539,624	
1044	Payroll for OES Staff - EMPG Local Match	HHSA \$ 195,232	\$ 81,423	\$ 276,655	
4: Premium Pay		\$ 6,520,000	\$ (3,421)	\$ 6,516,579	
4.1	Public Sector Employees	\$ 6,520,000	\$ (3,421)	\$ 6,516,579	
4001	County Premium Pay - \$1,500	CAO \$ 6,520,000	\$ (3,421)	\$ 6,516,579	
5: Infrastructure		\$ 13,808,000	\$ 574,910	\$ 14,382,910	
Water and Sewer					
5.1	Clean Water: Centralized Wastewater Treatment	\$ 946,000	\$ 745,175	\$ 1,691,175	
5001	Ivanhoe PUD - Disposal Pond Improvements	RMA \$ 650,000		\$ 650,000	
5002	Tipton CSD - Wastewater Treatment Plant Improvements	RMA \$ 296,000		\$ 296,000	
5017	Tooleville Wastewater Treatment Plant Improvements	RMA \$ -	\$ 151,534	\$ 151,534	
5018	Delft Colony Wastewater Treatment Plant Improvements	RMA	\$ 172,400	\$ 172,400	
5019	Traver Wastewater Treatment Plant Improvements	RMA	\$ 146,535	\$ 146,535	
5020	Terra Bella Wastewater Treatment Plant Improvements	RMA	\$ 274,706	\$ 274,706	
5.2		Clean Water: Centralized Wastewater Collection and Conveyance	\$ 1,600,000	\$ 1,429,378	\$ 3,029,378
5003	Earlimart PUD Sewer - Interceptor & Relief Sewer Project	RMA \$ 1,600,000		\$ 1,600,000	
5021	East Orosi Sewer-Emergency liftstation repair	RMA \$ -	\$ 20,000	\$ 20,000	
5022	El Rancho Sewer Collection System Deferred Maintenance	RMA \$ -	\$ 134,592	\$ 134,592	
5023	Tonyville Sewer Collection System Deferred Maintenance	RMA \$ -	\$ 177,171	\$ 177,171	
5024	Tooleville Sewer Collection System Deferred Maintenance	RMA \$ -	\$ 123,806	\$ 123,806	
5025	East Orosi Sewer Collection System Lift Station and Flushing	RMA \$ -	\$ 32,000	\$ 32,000	
5026	Delft Colony Sewer Collection System Deferred Maintenance	RMA \$ -	\$ 103,806	\$ 103,806	
5027	Seville Sewer Collection System Deferred Maintenance	RMA \$ -	\$ 158,421	\$ 158,421	
5028	Traver Sewer Collection System Deferred Maintenance	RMA \$ -	\$ 128,806	\$ 128,806	
5029	Yetter Sewer Collection System Deferred Maintenance	RMA \$ -	\$ 213,421	\$ 213,421	
5030	Wells Tract Sewer Collection System Deferred Maintenance	RMA \$ -	\$ 218,421	\$ 218,421	
5031	Terra Bella Sewer Collection System Deferred Maintenance	RMA \$ -	\$ 118,934	\$ 118,934	
5.3		Clean Water: Decentralized Wastewater	\$ -	\$ 50,000	\$ 50,000
5032	East Orosi Septic Pumping	RMA	\$ 50,000	\$ 50,000	
5.10	Drinking water: Treatment	\$ -	\$ 55,000	\$ 55,000	
5033	Delft Colony Chlorination System Improvements	RMA	\$ 55,000	\$ 55,000	
5.11	Drinking water: Transmission & Distribution	\$ 3,000,000	\$ 231,901	\$ 3,231,901	
5004	Tipton CSD - North Burnett Rd Water Line Replacement	RMA \$ 500,000		\$ 500,000	
5005	Ave 264 Water Main Extension	RMA \$ 500,000	\$ 200,000	\$ 700,000	
5006	Pixely PUD - Water Main Extension	RMA \$ 2,000,000		\$ 2,000,000	
5034	Delft Colony Water Distribution System Deferred Maintenance	RMA \$ -	\$ 31,901	\$ 31,901	
5.13		Drinking water: Source	\$ 7,499,000	\$ (2,104,988)	\$ 5,394,012
5007	Capital Project - CalWater Connection	GSA \$ 1,000,000		\$ 1,000,000	
5008	Poplar CSD - Well Replacement	RMA \$ 499,000		\$ 499,000	
5009	Earlimart PUD - Front Street Well	RMA \$ 1,450,000		\$ 1,450,000	

Attachment A - Expense by Expenditure Category

^ Must report on whether projects are primarily serving disproportionately impacted communities

* Must identify total funds allocated to evidence-based interventions:

		Department	Previous Budget	Proposed Adjustments	Adjusted Budget
5010	Tipton CSD - Well No. 6	RMA	\$ 1,700,000		\$ 1,700,000
5011	Cutler PUD - Well No. 10	RMA	\$ 700,000		\$ 700,000
5012	Strathmore Public Utilities District - Well and Treatment.	RMA	\$ 2,150,000	\$ (2,150,000)	\$ -
5035	Delft Colony Well Improvements	RMA	\$ -	\$ 45,012	\$ 45,012
			\$ -		
5.14	Drinking water: Storage		\$ 150,000	\$ 168,444	\$ 318,444
5013	Strathmore Public Utilities District - Tank Repair	RMA	\$ 150,000	\$ 73,944	\$ 223,944
5036	Delft Colony Water System Storage Tank Improvements	RMA	\$ -	\$ 94,500	\$ 94,500
			\$ -		
5.15	Drinking water: Other water infrastructure		\$ 613,000	\$ -	\$ 613,000
5014	Chinowith Fire Hydrant	RMA	\$ 38,000		\$ 38,000
5015	Earlimart PUD Clay West Well Sound Wall	RMA	\$ 75,000		\$ 75,000
5016	Orosi Public Utility District Well No. 5 Auxiliary Power Project	RMA	\$ 500,000		\$ 500,000
6: Revenue Replacement			\$ 10,000,000	\$ -	\$ 10,000,000
6.1	Provision of Government Services		\$ 10,000,000	\$ -	\$ 10,000,000
1016	Lewis Hill Tower Relocation	TCICT	\$ -		\$ -
1017	Exeter Rocky Hill Radio Tower	TCICT	\$ 935,258		\$ 935,258
1018	Porterville Rocky Hill Radio Tower	TCICT	\$ 816,140		\$ 816,140
1019	Goshen Radio Tower	TCICT	\$ 386,886	\$ 1,215	\$ 388,101
1020	Richgrove Radio Tower	TCICT	\$ 386,886		\$ 386,886
1021	Tipton Radio Tower	TCICT	\$ 393,344		\$ 393,344
1022	Traver Radio Tower	TCICT	\$ 386,886		\$ 386,886
1023	Replace MTR2000/Repeaters	TCICT	\$ 40,000		\$ 40,000
1024	Handheld Radios (10)	TCICT	\$ 25,000	\$ (1,215)	\$ 23,785
1034	Bartlett Park	GSA	\$ 2,189,104	\$ (81,791)	\$ 2,107,313
1035	Cutler Park	GSA	\$ 1,566,207	\$ 18,458	\$ 1,584,665
1037	Kings River Park	GSA	\$ 116,894	\$ 10,047	\$ 126,941
1039	Mooney Grove Park	GSA	\$ 2,191,602	\$ 56,643	\$ 2,248,245
1041	Woodville Park	GSA	\$ 65,793	\$ (3,357)	\$ 62,436
1048	ASSESSOR - Electronic Records - Property Folders - Scanning Project	TCICT	\$ 500,000		\$ 500,000
7: Administrative			\$ 2,351,995	\$ (2,085,459)	\$ 266,536
7.1	Administrative Expenses		\$ 2,351,995	\$ (2,085,459)	\$ 266,536
7001	ARPA Administration	CAO	\$ 2,351,995	\$ (2,090,229)	\$ 261,766
1043C	Payroll for HHSA Staff	HHSA	\$ -	\$ 4,770	\$ 4,770
Grand Total:			\$ 90,552,914	\$ -	\$ 90,552,914

Projects Completed in Fiscal Year 2022
Projects Completed in Fiscal Year 2023
Projects Completed in Fiscal Year 2024
New Proposed Project

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

		Dept	Project Budget
1: Public Health			\$ 27,456,095
1.1	COVID-19 Vaccination ^		
	Project Name: <i>HHSA support for vaccine administration by community partners</i>	HHSA	\$ -
	Project ID #: 1001		
	Description: <i>HHSA has and continues to establish agreements with healthcare partners to assist with COVID-19 vaccine administration. Funds under this project will be used after the Epidemiology and Laboratory Capacity (ELC) funds have been maximized. Reimbursement to providers is provided at up to \$55/dose. 2023 Update : Project cancelled due to health care partners no longer needing support to cover costs for vaccine administration, as the initial need was covered by ELC funds. Upon cancelation, funds reserved for this project were re-allocated to other ARPA projects.</i>		
	Equity Measures: <i>Vaccination strategies are informed by the California Healthy Places Index (HPI), which identifies which communities are most disadvantaged or at-risk. Tulare County has used this index to identify the zip codes that are most vulnerable, and vaccination events and activities in these underserved areas are prioritized. In addition to this strategy, Tulare County also developed a GIS Mapping tool to identify vaccine registered providers in the County. This tool extended the ability to identify where within the county/communities under the Q1 HPI quartiles needed providers to be registered as vaccine providers. This was addressing health equity by targeting the commuting distance to a vaccination location and decreasing transportation inequities. Accessibility is addressed by locating vaccine events and providers within the communities that may have low vaccination rates. For example, if a community falls under a specific percentage, like under 30% being vaccinated, this draws the attention to set these communities as priorities and schedule vaccine events in that community. The project will be able to sustain these vaccine efforts by making sure that these well-established locations are kept active in these communities for consistency access to the residents.</i>		
	Performance Indicators: <i>As noted above, this funding would provide approximately 45,450 vaccine doses. The County will measure the progress of the project by measuring both the overall County vaccination rate as well as vaccination rates by zip code. Weekly reports are being compiled by Tulare County Epidemiology team to demonstrate the percentage of vaccination among the priority communities, to identify where the needs are and what planning should take place to increase/improve the percentage.</i>		
	Project Status <i>Not Started-Cancelled</i>		
	^ Serving disproportionately impacted communities: <i>Yes, 19 communities were identified to be under the 25% quartile. These are priority communities to be reached. Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity</i>		
	Project Name: <i>Response Team Support</i>	HHSA	\$ 6,711
	Project ID #: 1002		
	Description: <i>Due to the nature of the vaccine point of distribution (POD) events, volunteers and staff working at these events are not able to leave the location, or there is not enough time to leave and get food; therefore, food has been provided. Covers primarily period from March through May of 2021 during period of intensive vaccination efforts, plus a small amount to pay for food during any potential surges.</i>		
	Equity Measures: <i>POD vaccination events were planned trough out Tulare County. The number of events increased with the demand of the vaccine. Many of the events were hosted in underserved communities in the County. The volunteers were key in making the events successful.</i>		
	Performance Indicators: <i>There were over 100 volunteers who assisted during the POD events. 2022 Update: During the timeframe of March - May 2021, 171 POD vaccine events in communities throughout Tulare County.</i>		
	Project Status <i>Completed</i>		
	^ Serving disproportionately impacted communities: <i>Staff support vaccination events in disadvantaged and underserved communities. Populations Served: Impacted General Public. Impacted low or moderate households or populations.</i>		
1.2	COVID-19 Testing ^		
	Project Name: <i>COVID Testing for Tulare County Employees</i>	HHSA	\$ 40,500

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
Project ID #: 1003		
Description: <i>Ensure access to testing for Tulare County employees. Testing is an important measure to mitigate and contain the COVID-19 disease.</i>		
Equity Measures: <i>Tulare County is establishing a testing program for its employees. Tulare County staff are considered essential workers, and have been assisting with responding to the COVID-19 pandemic. These testing sites will be located through out County facilities, in addition to testing sites available to County residents.</i> 2023 Update: <i>Testing continued to be offered through December 2022 to ensure offices providing services to disproportionately impacted communities in need of health, mental health, and social services operating in Q1 HPI Communities.</i>		
Performance Indicators: <i>County of Tulare employees (over 4,000 employees both full-time and part-time) have the opportunity to participate in this testing program.</i> 2023 Update: <i>Testing was available as required by CalOSHA and other employer guidance at various county sites to employees to reduce transmission.</i>		
Project Status <i>Completed</i>		
^ Serving disproportionately impacted communities: <i>County of Tulare has offices throughout the County, and many of them are located in, and serve disadvantage communities. The testing sites for staff will be located in some of these communities.</i> <i>Populations Served: Impacted General Public & Impacted Households that experienced increased food or housing insecurity</i>		
1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)*^		
Project Name: <i>HVAC Project - Visalia Government Plaza</i>	GSA	\$ 1,230,189
Project ID #: 1007		
Description: <i>Project: Purchase and install two (2) chillers and two (2) boilers at Visalia Government Plaza. Project timeline: One (1) Chiller has been delivered and placed in the "Chiller Yard". EMCOR was scheduled to begin construction work on 6/7/2023. This project will be completed by 12/31/2024.</i> <i>Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."</i> <i>*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</i>		
Equity Measures: <i>Visalia Government Plaza is a key County office housing 622 employees from multiple departments that serve all county residents. These departments include Health and Human Services Agency (HHS) Administration, Resource Management Agency (RMA), Registrar of Voters, Grand Jury, Information & Communications Technology (TCiCT), and General Services Agency (GSA) Print Shop. Members of the public also frequent the building to receive services from these agencies. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration.</i>		
Performance Indicators: <i>Performance measures include ordering, purchasing, and installation of HVAC System.</i>		
Project Status <i>Completed</i>		
^ Serving disproportionately impacted communities: <i>This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations.</i>		
* Amount of total funds allocated to evidence-based interventions: 100%		
Project Name: <i>HVAC Project - Hillman Tulare WORKS and WIC (Women, Infants, and Children)</i>	GSA	\$ 173,600
Project ID #: 1008		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: <i>Project: Purchase and install two (2) compressors (motors inside the chillers) and one (1) boiler at Hillman Tulare WORKS and WIC office.</i> <i>Project timeline: This project will be completed by December 31, 2024.</i> <i>Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."</i> <i>*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</i></p>		
<p>Equity Measures: <i>Hillman Tulare WORKS and WIC are key County offices housing 84 employees. Tulare WORKS employees provide benefit assistance to all qualified families seeking governmental assistance. WIC employees provide services to all low-income women, infants, and children under five who are nutritionally at risk seeking governmental assistance. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration.</i></p>		
<p>Performance Indicators: <i>Performance measures include ordering, purchasing, and installation of HVAC System.</i></p>		
<p>Project Status <i>Completed 50% or more</i></p>		
<p>^ Serving disproportionately impacted communities: <i>This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations.</i></p>		
<p>* Amount of total funds allocated to evidence-based interventions: <i>100%</i></p>		
<p>Project Name: <i>HVAC Project - Hillman Annex/Immunization Clinic</i></p>	GSA	\$ 96,551
<p>Project ID #: <i>1009</i></p>		
<p>Description: <i>Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) and three (3) split HVAC units at Hillman Annex/Immunization Clinic.</i> <i>Project timeline: This project will be completed by June 30, 2022</i> <i>Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."</i> <i>*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</i></p>		
<p>Equity Measures: <i>Hillman Annex/Immunization Clinic is a key County office housing 12 employees. The Immunization Clinic provides vaccinations for children whose parents or guardians cannot afford the costs. The Immunization Clinic also provide vaccinations for adults traveling abroad, or who have work, school, or immigration requirements. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration.</i></p>		
<p>Performance Indicators: <i>Performance measures include ordering, purchasing, and installation of HVAC System.</i> 2022 Update: <i>The HVAC system has been ordered, purchased, and installed. The new system will provide better ventilation in the building which can lower the concentration of viral particles the can be inhaled.</i></p>		
<p>Project Status <i>Completed</i></p>		
<p>^ Serving disproportionately impacted communities: <i>This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations.</i></p>		
<p>* Amount of total funds allocated to evidence-based interventions: <i>100%</i></p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
Project Name: HVAC Project - Tulare County Libraries	GSA	\$ 896,654
Project ID #: 1012		
<p>Description: <i>Project: Purchase and install seven (7) Dual Packs at the Visalia Library, one (1) Split at Alpaugh Library, one (1) Dual Pack at Tipton Library, two (2) Wall Packs at London Library, two (2) Dual Packs at Ivanhoe Library, five (5) Dual Packs at Dinuba Library, three (3) Dual Packs at Exeter Library, four (4) Dual Packs at Strathmore Library, one (1) Split at Earlimart Library, three (3) Dual Packs at Three Rivers Library, and one (1) Dual Pack at Maddox House.</i></p> <p><i>Project timeline: This project will begin by 10/31/2022 and will be completed by December 31, 2024.</i></p> <p><i>Intended outcomes: Improve ventilation in congregate settings/key County Offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."</i></p> <p><i>*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</i></p>		
<p>Equity Measures: <i>The Tulare County Libraries are key County service locations. The libraries provide services in the cities and unincorporated communities throughout the entire County. The libraries also provide internet and digital services to disadvantaged community members throughout the County.</i></p>		
<p>Performance Indicators: <i>Performance measures include ordering, purchasing, and installation of HVAC System. 2024 Update: Visalia Library- Project has not yet started. Units have been ordered.</i></p> <p><i>Alpaugh Library- This location is complete</i></p> <p><i>Tipton Library- This location is complete</i></p> <p><i>Ivanhoe Library- This location is complete</i></p> <p><i>Earlimart Library- This location is complete</i></p> <p><i>Strathmore Library- This location is complete</i></p> <p><i>Exeter Library- This location is complete</i></p> <p><i>Three Rivers Library- This location is complete</i></p>		
<p>Project Status <i>Completed 50% or more</i></p>		
<p>^ Serving disproportionately impacted communities: <i>This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations.</i></p>		
<p>* Amount of total funds allocated to evidence-based interventions: <i>100%</i></p>		
Project Name: HVAC Project - Fire Stations	GSA	\$ 542,269
Project ID #: 1013		
<p>Description: <i>Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) in the following fire stations: Exeter, Strathmore, Lindsay, Lemon Cove, Posey, Tulare, Tipton, Pixley, Earlimart, Alpaugh, Badger, Three Rivers, Kings River, Ivanhoe, Goshen, Dinuba, Cutler/Orosi, Porterville (Success Dr.), Terra Bella, Springville, Richgrove, Porterville (Ave. 152), Pine Mountain, Kennedy Meadows, and Camp Nelson.</i></p> <p><i>Project timeline: This project will begin by 10/31/2022 and will be completed by December 31, 2024.</i></p> <p><i>Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."</i></p> <p><i>*https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</i></p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Equity Measures: <i>The Tulare County Fire Stations are key County facilities. The Fire Department provides first responder services to over 20 disadvantaged and low-income communities. As frontline professionals, Tulare County firefighters continue working through the COVID-19 pandemic to provide services and keep the community safe, regardless of race, ethnicity, age, religious background, gender, medical ailment, education level, mental health needs, or other beliefs. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration.</i></p>		
<p>Performance Indicators: <i>Performance measures include ordering, purchasing, and installation of HVAC System. 2023 Update: Kings River, Dinuba, Posey, Hot Springs, Ivanhoe, Richgrove, Three Rivers, Strathmore, Porterville (West Olive) Terra Bella, Springville, Camp Nelson, and Tulare have not yet been started. The Rich Grove and Tipton units have been replaced. These locations are complete. The cost for the Earlimart unit has been received, the installation has not yet been scheduled. 2024 Update: Project has been completed.</i></p>		
<p>Project Status <i>Completed 50% or more</i></p>		
<p>^ Serving disproportionately impacted communities: <i>This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations.</i></p>		
<p>* Amount of total funds allocated to evidence-based interventions: <i>100%</i></p>		
<p>Project Name: HVAC Project - Tulare Hillman Health Center GSA</p>		
<p>Project ID #: 1014 \$ 322,998</p>		
<p>Description: <i>Project: Purchase and install one (1) Condenser and (2) Boilers at the Tulare Hillman Health Center. Project timeline: This project will be completed by June 30, 2023. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants." *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</i></p>		
<p>Equity Measures: <i>Tulare Hillman Health Center is a key County office housing 134 employees. The Tulare Hillman Health Center provides health and lab services to the public. The Public Health Lab has been instrumental in providing regional Covid-19 testing and response. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration.</i></p>		
<p>Performance Indicators: <i>Performance measures include ordering, purchasing, and installation of HVAC System.</i></p>		
<p>Project Status <i>Completed</i></p>		
<p>^ Serving disproportionately impacted communities: <i>This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations.</i></p>		
<p>* Amount of total funds allocated to evidence-based interventions: <i>100%</i></p>		
<p>Project Name: HVAC Project - Museum GSA</p>		
<p>Project ID #: 1015 \$ 15,649</p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: <i>Project: Purchase and install one (1) Dual Pack (heater and cooler in one unit) at the Museum. Project timeline: This project will be completed by December 31, 2022. Intended outcomes: Improve ventilation in congregate settings/key County offices. According to the Centers for Disease Control and Prevention*, "when indoors, ventilation mitigation strategies can help reduce viral particle concentration. The lower the concentration the less likely viral particles can be inhaled by the lungs, contact eyes, nose, and mouth; or fall out of the air to accumulate on surfaces. However, ventilation system upgrades or improvements can increase the delivery of clean air and dilute potential contaminants."</i> *https://www.cdc.gov/coronavirus/2019-ncov/community/ventilation.html</p>		
<p>Equity Measures: <i>The Museum is a key County facility housing 3 employees. The Museum employees protect, preserve, and promote understanding of Tulare County's past and its place in the future by providing exhibits and events for the community. The Museum is open to all members of the public and receives thousands of visitors each year which includes students from schools countywide. EQUITY: Due to this building being available to the public, which includes traditionally marginalized communities, this project serves to protect all who enter by utilizing ventilation mitigation strategies to reduce viral particle concentration.</i></p>		
<p>Performance Indicators: <i>Performance measures include ordering, purchasing, and installation of HVAC System.</i></p>		
<p>Project Status <i>Completed</i></p>		
<p>^ Serving disproportionately impacted communities: <i>This building is accessed by the Impacted General Public, Impacted Households that experienced increased food or housing insecurity, and disproportionately impacted low income households and populations.</i></p>		
<p>* Amount of total funds allocated to evidence-based interventions: <i>100%</i></p>		
<p>Project Name: <i>Air purifiers and installation costs</i></p>	HHSA	\$ 585,864
<p>Project ID #: <i>1030</i></p>		
<p>Description: <i>The Health and Human Services Agency (HHSA) provide Public Health, Behavioral Health, Social Services programs that protect and enhance individual and public health; provide a safety net of services and supports for the underserved; provide protective services and support for the young and the elderly. This project includes the purchase of air purifiers and filters for deployment in HHSA facilities throughout Tulare County. This is an important disease mitigation measure to prevent the spread of COVID-19 in HHSA facilities and allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. CDC disease mitigation guidelines, Portable HEPA air cleaners offer a simple means to increase the filtration of aerosol particles from a room without modifying the existing building ventilation systems-https://www.cdc.gov/mmwr/volumes/70/wr/mm7027e1.htm</i></p>		
<p>Equity Measures: <i>Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. HHSA has offices throughout the County that provide critical face to face services to impacted and disproportionately impacted households, communities, and populations, across County-owned and leased facilities that may not comply with recommended air filtration standards needed to minimize the transmission risk of COVID-19. In the recent past, we have been forced to close facilities due to known cases of contamination, limiting access to needed services, which is especially problematic for disproportionately impacted households, communities, and populations. Air purifiers were installed across HHSA facilities in order to minimize the transmission risk of COVID-19 to both staff and clients and reduce office closures.</i></p>		
<p>Performance Indicators: <i>Performance indicators include the number of air purifiers and filters purchased and distributed across HHSA facilities, and the number of facilities that received the air purifiers. 2022 Update: As of June 15th, 2022, 235 air purifiers and 982 filters were purchased and distributed across 59 HHSA facilities. 2023 Update: As of June 15th, 2023, an additional 1400 air filters have been purchased and received and are ready to distribute across HHSA facilities. 2024 Update: This project is completed. No additional funds were spent in FY2024.</i></p>		
<p>Project Status <i>Completed.</i></p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>^ Serving <i>HHSA Provides critical face to face services to impacted and disproportionately impacted households, communities, and populations across Tulare County, including but not limited to:</i></p> <p>disproportionately impacted communities: <i>Disproportionately impacted households that qualify for certain federal programs</i> <i>Disproportionately impacted low-income households and populations</i> <i>Impacted households or populations that experienced a negative economic impact of the pandemic</i> <i>Impacted households that experienced increased food or housing insecurity.</i></p>		
<p>* Amount of total funds allocated to evidence-based interventions: 100%</p>		

1.5 Personal Protective Equipment^

<p>Project Name: <i>PPE for HHSA Staff</i></p> <p>Project ID #: 1004</p>	HHSA	\$ 1,257,360
<p>Description: <i>Employees continue to use PPE in the office. Funds would cover Cintas monthly order of masks and hand sanitizer stations. Expense serves approximately 1,735 Agency staff, plus members of the public on a monthly contracted basis. On July 26, 2021 the State Public Health Officer issued an order, effective August 9, that requires workers in certain facilities to wear FDA-cleared surgical masks and follow CDC masking guidelines. This applies to: A) Acute Health Care and Long-Term Care Settings; B) High-Risk Congregate Settings; and C) Other Health Care Settings. These supplies would be procured outside of the Agency's agreement with Cintas which provides cloth masks and hand sanitizer stations for employees and clients.</i></p>		
<p>Equity Measures: <i>Allows HHSA to serve communities throughout the County by keeping offices open and minimizing risk to both staff and clients. HHSA has offices throughout the County that provide critical face to face services to impacted and disproportionately impacted households, communities, and populations, and the use of PPE reduces the risk of exposure to staff and clients alike.</i></p> <p>2023 Update : <i>Providing PPE to staff and clients has allowed HHSA offices throughout the County to remain open during COVID-19 and continue to provide much needed services to disproportionately impacted households, communities, and populations while reducing the risk of exposure to staff and clients.</i></p>		
<p>Performance Indicators: <i>PPE is purchased and distributed to 57 program sites, for use by 1735 employees and the public they serve. PPE includes masks and hand sanitizer stations.</i></p> <p>2023 Update: <i>PPE was distributed across HHSA program sites in order to reduce the risk of exposure to COVID-19 to staff and clients. As the Public Health Emergency for COVID-19 expired on May 11, 2023, it will no longer be necessary to provide masks to staff and clients. Sanitizer stations will continue to be provided. A small amount of funding has been retained for future PPE purchases, while the remainder has been re-allocated to other HHSA ARPA projects.</i></p>		
<p>Project Status <i>Completed</i></p>		
<p>^ Serving <i>HHSA Provides critical face-to-face services to impacted and disproportionately impacted households, communities, and populations across Tulare County, including but not limited to:</i></p> <p>disproportionately impacted communities: <i>Disproportionately impacted households that qualify for certain federal programs</i> <i>Disproportionately impacted low-income households and populations</i> <i>Impacted households or populations that experienced a negative economic impact of the pandemic</i> <i>Impacted households that experienced increased food or housing insecurity</i></p>		
<p>Project Name: <i>Distribution of PPE for other Tulare County institutions responding to COVID-19</i></p> <p>Project ID #: 1005</p>	HHSA	\$ 710,735
<p>Description: <i>This funding is primarily reserved for any potential COVID-19 surge in the County. Given the widespread demand that hospitals, nursing homes, doctor's offices, dental clinics, and other small businesses have shown in the past for PPE, a surge in COVID-19 cases could easily require this much funding for PPE, and possibly more. Supplying PPE keeps the disease contained, and could help small businesses stay open when they might otherwise have to close due to an inability to meet disease-mitigation requirements. This project considers that manufacturers have previously raised their prices in the event of widespread PPE shortages, and the proposed amount is reasonable, should COVID-19 cases take a sharp increase in the next few months. Tulare County seen a large demand for home test kits and funds allocated under this project will support CBOs, health partners, employers, etc. in providing test kits as requested.</i></p>		

Attachment B - Project Inventory & Performance

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	Dept	Project Budget
<p>Equity Measures: PPE will be provided throughout the County which includes underserved and unincorporated areas. It will also be provided to healthcare workers who provide services in these areas. 2023 Update: PPE is provided through various community based organizations as requested to individuals at community outreach events. CBOs are seen as trusted messengers and often have more impact distributing this material than government entities.</p>		
<p>Performance Indicators: The goal is to procure surgical masks, gloves, and N95 masks and distribute throughout the County. 2022 Update: PPE such as masks, home test kits, sanitizers, and gloves have been purchased and is being made available to businesses, health care providers, and schools as requested. 2023 Update: Public Health has been able to shift PPE purchases to meet community needs and demand based on current cases and surges. Test kits, masks, and sanitizers have been purchased using these funds to ensure availability to the community as needed. 2024 Update: Public Health has been able to shift PPE purchases to meet community needs and demand based on current cases and surges. Test kits, masks, and sanitizers have been purchased using these funds to ensure availability to the community as needed.</p>		
<p>Project Status Completed</p>		
<p>^ Serving disproportionately impacted communities: Disproportionately Impacted Non-profits operating in Qualified Census Tracts, Disproportionately Impacted Small businesses operating in Qualified Census Tracts, Disproportionately Impacted Low income households and populations, Impacted General Public</p>		
1.6 Medical Expenses (including Alternative Care Facilities)^		
<p>Project Name: Hospitals</p>	HHSA	\$ 3,189,253
<p>Project ID #: 1006</p>		
<p>Description: Public Health will provide additional funding to local hospitals to assist the hospitals in being reimbursed for COVID-19 expenses and to support hospitals in emergency response services.</p>		
<p>Equity Measures: This project was designed to assist community partners with providing direct patient care through mobile clinics and street medicine teams as well as enhanced services provided through the emergency room. The three recipient hospitals in Tulare County serve all residents of the County, including underserved communities and residents who live in qualified census tracts. 2023 Update: The hospitals have been reimbursed for the cost associated with PPE and remdesivir for individuals seeking care. Remdesivir is not currently a reimburseable cost from insurance and improves health outcomes for those at higher risk for long covid. In addition, a project to enhance emergency response services at one local hospital has been proposed and approved. 2024 Update: A project to enhance emergency response services at one local hospital has been proposed and approved.</p>		
<p>Performance Indicators: The hospitals will be presenting work plans to provide testing and vaccination services to unincorporated and underserved areas of the County. This includes both direct patient care and the supplies needed to accomplish these tasks. 2022 Update: The hospitals will be presenting workplans aligning with COVID-19 response or requests for reimbursement for COVID-19 related expenses. 2023 Update: 3 of the 4 workplans have been provided and submitted for payment to reimburse partners for costs associated with ppe and remdesivir. 2024 Update : Pending project completion from Kaweah Health to enhance EMS systems.</p>		
<p>Project Status Completed 50% or more</p>		
<p>^ Serving disproportionately impacted communities: Impacted General Public Disproportionately Impacted Low income households and populations</p>		
<p>Project Name: Self Funded Health Insurance Plan Covid Claims</p>	CAO	\$ 2,593,347
<p>Project ID #: 1060</p>		
<p>Description: Tulare County is a self-funded insurance provider. These funds will be used to cover medical payments made by the County due to COVID-19</p>		
<p>Equity Measures: Provides for a continuity of government services to all populations across the County.</p>		
<p>Performance Indicators: porformance measures include reimbursement for COVID-19 related claims.</p>		
<p>Project Status Completed</p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

Dept	Project Budget
<p>^ Serving disproportionately impacted communities: <i>The County departments provide critical face-to-face services to impacted and disproportionately impacted households, communities, and populations across Tulare County, including but not limited to:</i></p> <ul style="list-style-type: none"> <i>Disproportionately impacted households that qualify for certain federal programs</i> <i>Disproportionately impacted low-income households and populations</i> <i>Impacted households or populations that experienced a negative economic impact of the pandemic</i> <i>Impacted households that experienced increased food or housing insecurity</i> 	
1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^	

Project Name: <i>Upgraded Dispatch Firewall, 911 System</i>	TCICT	\$ 1,764,559
Project ID #: 1025		
Description: <i>1. Description: This project will provide dispatch and emergency communications service to Tulare County Sheriff Department, Tulare County Fire Department, Medical Ambulance Services. The coverage is for the entire County of Tulare and cities within Tulare County. This also includes:</i>		
<i>Cigna WAN and LAN</i>		
<i>Firepower 2130</i>		
<i>911 System (for TCSO & Fire)</i>		
<i>Radios and Base Stations</i>		
<i>Motorola Dispatch Transport Network Configuration Tool (TNCT)</i>		
<i>Installation, Configuration & Training</i>		
<i>GrayBar</i>		
<i>For items above, this includes configurations, engineering, documentation, inspections, training and sign off on all applicable items located at TCSO and TC Fire Headquarters in Visalia, Ca.</i>		
<i>2. Timeline: Estimated completion date of December 31, 2023</i>		
<i>3. Delivery Mechanism: tbd</i>		
Equity Measures: <i>The implementations of improved communications will add to the public safety for all of the Tulare County Fire stations including in remote communities.</i>		
Performance Indicators: <i>Intended Outcomes: Rollout of an updated dispatch system in the Cigna building.</i>		
Project Status <i>Completed 50% or More</i>		
^ Serving disproportionately impacted communities: <i>Impact to general public</i>		
<i>Impacted low or moderate income households or populations</i>		
Project Name: <i>Equipment and licenses for use in telework, HIPAA compliance, privacy and security, and cloud based structures (O365 licenses, softphone licenses, and Zoom licenses.)</i>		
Project ID #: 1026		
Description: <i>This request is to have funds pay for an additional 1-2 years of annual license fees associated with the transition to O365 structure and softphone license renewals. At this time the figure reflected was an estimate as TCICT will have the total number of licenses and costs associated. By taking this approach it will assist Programs with determining overall costs moving forward for budgeting purposes of IT expenditures under the new direct-bill structure. Zoom licenses are also authorized to be used in telemedicine or other distance access to services.</i>		
Equity Measures: <i>Provides for continuity of services for public health (disease mitigation & pandemic response), behavioral health (services to address mental health & substance use disorder), and social services (benefits such as cash & food assistance, Medi-Cal, etc.) as well as protection for vulnerable populations (child welfare, foster kids, seniors, etc.) Continuity of services is particularly important for disproportionately impacted communities.</i>		
2022 Update:		
<i>Acquired 5500 licenses that provided County staff the ability to continue services countywide through remote work to the general public. Implementation of the telework environment prevented disruption of county services for disproportionately impacted communities that would have suffered irreparable harm due to the pandemic.</i>		
Performance Indicators: <i>Implementation and use of a telework environment by 75% or more county staff</i>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
Project Status <i>Completed</i>		
^ Serving <i>Impact to general public</i> disproportionately impacted communities: <i>Impacted low or moderate income households or populations</i>		
Project Name: <i>Earlimart Radio Tower & Microwave infrastructure for Earlimart Sub</i>	<i>TCICT</i>	<i>\$ 427,249</i>
Project ID #: <i>1027</i>		
Description: <i>1) Description: The implementation will allow for improved communications, through additional of a new tower and microwave point to point, for all of the Tulare County emergency services. Installation will aid to public safety, including in remote communities. 2) Timeline: Targeted for December 2024 3) Delivery Mechanism: Construction Contract Awarded</i>		
Equity Measures: <i>Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities.</i>		
Performance Indicators: <i>Intended Outcomes: Tower and microwave will provide communication services for all of Tulare County emergency services</i>		
Project Status <i>Completed less than 50%</i>		
^ Serving <i>Impact to general public</i> disproportionately impacted communities: <i>Impacted low or moderate income households or populations</i>		
Project Name: <i>OES-Video Conferencing</i>	<i>HHSA</i>	<i>\$ 204,282</i>
Project ID #: <i>1028</i>		
Description: <i>To purchase and install additional components to the Audio/Video System for the Emergency Operations Center (EOC) in support of video conferencing and other remote collaboration tools. This deficiency was identified during COVID-19 and limited the County's ability to effectively coordinate a major disaster response (DR-4558-CA) within the COVID-19 emergency. This upgrade will allow for full integration of virtual participants while adhering to social distancing or isolation/quarantine measures, and will serve to improve coordination between incident facilities in future emergencies.</i>		
Equity Measures: <i>This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment.</i>		
Performance Indicators: <i>The video conferencing components will be installed in the Emergency Operations Center, and will be used in future emergency operations to incorporate off-site personnel and enhance collaboration / communication with other incident facilities (e.g. incident command posts, DOCs, REOC). 2023 Update: Assessment of the needs of the EOC has been conducted. Meetings with TCICT have been attended to discuss county purchasing parameters. Exploration of options that are compatible with current equipment has occurred. Current action is the preparation of a RFP for vendors to apply. 2024 Update: The RFP yielded no bids. A Vendor was selected and a contract is pending.</i>		
Project Status <i>Completed less than 50%.</i>		
^ Serving <i>This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. Impacted and disproportionately impacted households, communities, and populations across Tulare County, including but not limited to: Disproportionately impacted households that qualify for certain federal programs Disproportionately impacted low-income households and populations Impacted households or populations that experienced a negative economic impact of the pandemic Impacted households that experienced increased food or housing insecurity</i>		
Project Name: <i>OES-Plotter Upgrade</i>	<i>HHSA</i>	<i>\$ 14,768</i>

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
Project ID #: 1029		
Description: <i>To purchase a new high-speed plotter for printing maps and other visuals at the Emergency Operations Center (EOC). This will increase capacity for printing maps, temporary signage, and other visuals used for both internal and inter-agency coordination (e.g. road / aerial imagery maps of fire and flood-impacted or -threatened areas) as well as public communication (e.g. signage for shelters, vaccination PODs, Local Assistance Centers). This project is a short-duration activity as it entails only the procurement and deployment of the plotter hardware.</i>		
Equity Measures: <i>This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment.</i>		
Performance Indicators: <i>The plotter will be installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals.</i> 2022 Update: <i>The plotter was installed in the Emergency Operations Center, and will be used in future emergency operations to produce maps, signage, and other incident-related visuals.</i>		
Project Status <i>Completed</i>		
^ Serving disproportionately impacted communities: <i>This project enhances the Emergency Operations Center which serves the entire County. Tulare County has numerous disadvantaged areas encompassing a large portion of the population. By virtue of serving a County-wide facility, this project serves the large disadvantaged population of Tulare County. Disadvantaged populations are more likely to live in disaster-prone locations (e.g. floodplains, high fire risk areas), making them the most likely beneficiaries of this investment. Impacted and disproportionately impacted households, communities, and populations across Tulare County, including but not limited to: Disproportionately impacted households that qualify for certain federal programs Disproportionately impacted low-income households and populations Impacted households or populations that experienced a negative economic impact of the pandemic Impacted households that experienced increased food or housing insecurity</i>		
Project Name: Addressing Homelessness - Isolation/Quarantine of Homeless Individuals & Households	HHSA	\$ 310,000
Project ID #: 1031		
Description: <i>Project will identify homeless individuals and their families at high-risk for negative health outcomes and provide isolation and quarantine through non-congregate shelter from March 3, 2021 - June 30, 2022 to protect human life, minimize strain on health care system capacity, provide safe housing to quarantine and isolate, while connecting homeless individuals and their families with SafetyNet programs.</i>		
Equity Measures: <i>Project works directly with the local Continuum of Care (CoC) to utilize the Coordinated Entry System via the Homeless Management Information System (HMIS) to identify individuals with medical and economic disparities. The project serves economically disadvantaged individuals with minimum eligibility criteria of homelessness and high-risk, such that over 25 percent of intended beneficiaries are below the federal poverty line</i>		
Performance Indicators: <i>a) Nightly stays of COVID positive and exposed individuals and b) Nightly stays of high-risk individuals, c) accessibility to government safety net programs, d) transition to stable housing vs return to street homelessness.</i> 2022 Update: <i>A) and B) To date there have been a total of 64 individuals that were high-risk, exposed or COVID positive that were isolated.: 32 in 2020, 18 in 2021, and 14 to date in 2022. C) All clients were offered safety net programs. D) This information can be provided after the sunset of the program.</i> 2023 Update: <i>A) and B) To date there have been a total of 64 individuals that were high-risk, exposed or COVID positive that were isolated. To further break it down we housed 32 in 2020, 18 in 2021, and 14 to date in 2022. C) All clients were offered safety net programs. D) Sunset of the program was 6/30/22. All 64 clients were offered the opportunity to transition from the program to permanent housing. Of the 64, 17 accepted the opportunity to transition into PSH at Sequoia, 12 obtained other housing options, approx 7 moved in with family, and the remaining are either unknown or opted to return to the streets.</i>		
Project Status <i>Completed</i>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

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	Dept	Project Budget
<p>^ Serving Disproportionately Impacted Low income households and populations. Projects allocates 100% disproportionately of funds for Housing First interventions, which prioritizes providing permanent housing to impacted communities: people experiencing homelessness, thus ending their homelessness and serving as a platform from which they can pursue personal goals and improve their quality of life.</p>		
<p>Project Name: COVID-19 Vaccine and Testing Outreach</p>	HHS	\$ 158,055
<p>Project ID #: 1032</p>		
<p>Description: Additional messaging and outreach activities are necessary to provide information on COVID-19 testing, vaccines, treatments, etc. so that the community is informed of the available resources</p>		
<p>Equity Measures: Outreach and media activities target the most disadvantaged and underserved communities in the County. For example, radio and TV ads are aired in both English and Spanish in order to reach the Spanish-speaking population, which has been identified as high-risk. Also, as a rural county, media are selected to ensure maximum accessibility to the remote populations (e.g. radio instead of the internet). The majority of the efforts with media and communication has been driven by the communities identified among the lower Healthy Places Index (communities with less access to services and in greater needs) quartiles.</p> <p>2023 Update: Media campaigns were conducted in Spanish and English with messaging on vaccines, testing, and treatment for COVID-19. Efforts were carried out through mix media efforts including billboards, radio messaging, print media, and on screen to increase reach about safety precautions and prevention relating to COVID-19.</p>		
<p>Performance Indicators: As the outreach and media will be aimed at reducing vaccine hesitancy, vaccination rates will be measured in the targeted communities to measure the success of the project. Weekly reports are being compiled by Tulare County Epidemiology team to demonstrate the percentage of vaccination among the priority communities, to identify where the needs are and what planning should take place to increase/improve the percentage.</p> <p>2022 Update: Radio and magazine advertising increased attendance to COVID-19 vaccine events by 300% in communities located in the Healthy Places Index Q1 (underserved) areas within Tulare County that lack access to health care by providing services in their communities. Magazine advertising occurred for a six-month period with two ads per magazine. Radio advertising was available through two stations. 2023 Update: With increased availability of treatment for COVID-19 pharmaceuticals campaigns on radio, screen, etc. were important ways to inform the community of resources available at test sites, telehealth, etc. while providers prepared to offer medication. 2024 Update: With increased availability of treatment for COVID-19 pharmaceuticals campaigns on radio, screen, etc. were important ways to inform the community of resources available for testing and vaccines, long COVID awareness, etc.</p>		
<p>Project Status Completed.</p>		
<p>^ Serving Disproportionately Impacted Households and populations residing in Qualified Census Tracts, disproportionately Disproportionately Impacted Low income households and populations, Impacted Low or impacted communities: moderate income households or populations, Impacted General Public</p>		
<p>Project Name: TCSO Isolation and Quarantine Measures</p>	TCSO	\$ 4,885,016
<p>Project ID #: 1042</p>		

Attachment B - Project Inventory & Performance

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* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: <i>To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on their timecards to track all Salary and Benefits costs associated with this project.</i></p>		
<p>Equity Measures: <i>All arrests, regardless of race, ethnicity, age, religious background, gender, medical ailment, education level, mental health needs, or other beliefs are received, booked, and classified for housing in observation units for a minimum of 10 days before qualifying to go to appropriate regular housing within one of three Sheriff's Office jail facilities. Placecards are posted in various locations in each housing units/modules in both English and Spanish that explain the categories of observation, quarantine, and isolation. All arrests brought into a Tulare County jail facility are educated about the Covid-19 vaccination by contracted medical staff and are offered the vaccination(s) at no cost to the inmate. All inmates brought in are also educated about the covid testing methods and tested via Rapid and PCR tests at no cost. Any inmate who becomes released before receiving the 2nd dose of the covid vaccination is provided a written referral. This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Inmates are not charged for any medical or mental health services or referrals.</i></p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

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	Dept	Project Budget
<p>Performance Indicators: <i>A Dashboard has been created and is sustained with daily statistics for any administered covid tests (positive, negative, or recovered) and for any covid vaccinations (1st dose, 2nd dose, refusals, or released prior to 2nd dose). The Dashboard also maintains any current numbers for those inmates who are in isolation, quarantine and/or positive. It is estimated that 4,500 inmates are booked into a Tulare County jail every three months or quarter. Through this project, the Sheriff's Office strives to have 100% adherence of all booking into a county jail facility screened through the observation/quarantine protocol.</i></p> <p>2022 Update: <i>Vaccination and Testing totals for Inmates: Totals through June 20, 2022: Vaccines provided: 2,459: First Dose: 1,209, Second Dose: 885, Third Dose/Booster: 365 Secondary Refusal: 88 Released prior to secondary: 180 Declined Vaccination: 3,141</i></p> <p><u>Tests:</u> <i>Tested: 37,651 Confirmed positive: 776</i></p> <p>2023 Update: <i>Vaccination and Testing totals for Inmates: Totals through June 19, 2023: Vaccines provided: 3,638: First Dose: 1,508, Second Dose: 1,129, Third Dose/Booster: 998 Secondary Refusal: 215 Released prior to secondary: 256 Declined Vaccination: 9,241</i></p> <p><u>Tests:</u> <i>Tested: 86,924 Confirmed positive: 1,106 Hospitalied: 1</i></p>		
<p>Project Status <i>Completed</i></p>		
<p>^ Serving disproportionately impacted communities: <i>This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 14 days before qualifying to go to regular housing. Inmates are not charged for any medical or mental health services or referrals.</i></p> <p><i>Populations served: Impacted General Public Disproportionately Impacted Households and populations residing in Qualified Census Tracts</i></p>		
<p>Project Name: <i>Alpaugh Park</i></p>	GSA	\$ 728,126
<p>Project ID #: <i>1033</i></p>		
<p>Description: <i>Project: Repair one (1) arbor and (3) grills. Install irrigation system and electrical system. Project Timeline: Replace arbor and grills by December 31, 2022, install irrigation system and electrical system by December 31, 2024.</i></p> <p><i>Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The Park provides space and amenities for play and exercise for the Alpaugh community. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019).</i></p> <p><i>Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i></p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Equity Measures: <i>Alpaugh Park is in a Qualified Census Tract. Alpaugh is a rural disadvantaged community with a population of 1,145 with limited access to services. Health outcomes are linked closely with poverty and the residents of Alpaugh experience elevated rates of poor health conditions as a result of limited access to services. By improving the Park, it gives greater opportunity to residents for exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics: 66.9% Hispanic White, 10.04% non-Hispanic White, 14.6% race other than White, 5.15% American Indian, 3.32% identify as two or more races, and .52% Asian.</i></p>		
<p>Performance Indicators: <i>Compare number of arbor reservations pre and post improvements. 2023 Update: Grills were delivered in February 2023 and have been installed. The Bid specs for both electric and Irrigation systems have been received and are currently under management review. 2024 Update: Electric and irrigation system projects have been delayed due to requirements and approvals needed by PG&E.</i></p>		
<p>Project Status <i>Less than 50% completed</i></p>		
<p>^ Serving disproportionately impacted communities: <i>Alpaugh Park is in a Qualified Census Tract. Alpaugh is a rural disadvantaged community with a population of 1,145 with limited access to services. Health outcomes are linked closely with poverty and the residents of Alpaugh experience elevated rates of poor health conditions as a result of limited access to services.</i></p>		
<p>Project Name: Goshen Park</p>	GSA	\$ 123,371
<p>Project ID #: 1036</p>		
<p>Description: <i>Project: Build an arbor, install picnic tables and grills. Project timeline: The project will be completed by December 31, 2024. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i></p>		
<p>Equity Measures: <i>Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park via social media and through partner collaborations working in the community. Demographics of Goshen: 39.80% Hispanic White, 15.38% non-Hispanic White, 32.57% Other race, .61% Black or African American, 2.66% Native American, 2.45% identify as two or more races, 5.99% Asian, and .54% Native Hawaiian and Other Pacific Islander. Although Goshen is not in a Qualified Census Tract, the population of 2,850, within half a mile of the Park, is disadvantaged. The median household income for this area is \$25,424. Additionally, Tulare County has high rates of poverty, obesity, and food insecurity (University of CA, Cal Fresh Healthy Living). By improving the park, residents will have a place to go for activity and exercise to attempt to offset poor health outcomes. Over 25% of intended beneficiaries are below the federal poverty line.</i></p>		
<p>Performance Indicators: <i>Conduct surveys to determine usage pre and post improvements.</i></p>		
<p>Project Status <i>Completed</i></p>		
<p>^ Serving disproportionately impacted communities: <i>Goshen is an unincorporated community west of Visalia, next to the 99 highway corridor with a population of 3,304 with limited access to services. Health outcomes are linked closely with poverty and the residents of Alpaugh experience elevated rates of poor health conditions as a result of limited access to services.. The average household income is \$41,580 with a poverty rate of 41.65%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. with limited access to services.</i></p>		

Attachment B - Project Inventory & Performance

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* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
Project Name: Pixley Park	GSA	\$ 1,291,260
Project ID #: 1040		
Description: <i>Projects: Repair arbors and replace arbors, water distribution, irrigation, picnic tables, grills, and electrical system. Project timeline: Projected will be completed by December 31, 2024. Intended outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The Park provides space and amenities for play and exercise for the Pixley community. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i>		
Equity Measures: <i>Pixley Park is in a Qualified Census Tract. Pixley is a rural disadvantaged community, which has a population of 3,347, with limited access to services. Health outcomes are linked closely with poverty and the residents of Pixley experience elevated rates of poor health conditions as a result of limited access to services. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics: 75.98% Hispanic White, 7.86% non-Hispanic White, 11.92% Other race, 4.24% Black or African American.</i>		
Performance Indicators: <i>Compare arbor reservations pre and post improvements.</i>		
Project Status <i>Completed</i>		
^ Serving disproportionately impacted communities: <i>Disproportionately Impacted Households and populations residing in Qualified Census Tracts- Pixley Park is in a Qualified Census Tract. Pixley is a rural disadvantaged community, which has a population of 3,347, with limited access to services. Health outcomes are linked closely with poverty and the residents of Pixley experience elevated rates of poor health conditions as a result of limited access to services. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics: 75.98% Hispanic White, 7.86% non-Hispanic White, 11.92% Other race, 4.24% Black or African American.</i>		
Project Name: Ledbetter Park	GSA	\$ 870,243
Project ID #: 1038		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: <i>Project: Repair arbors and stage, and replace arbors, picnic tables and grills.</i> <i>Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair arbors, and replace arbors, picnic tables and grills by June 30, 2022. Stage repair will be completed by June 30, 2023</i> <i>Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph1603045</i> 2023 Update: <i>The 3 Arbors that needed repair have been completed. The remaining 3 that need to be replaced have completed the design phase and are currently in the Bid Process. The New Benches and Grills have been delivered and installed. 2024 Update:</i> <i>The stage repair has been changed to the installation of a sports park. Sports park still remains to be completed.</i></p>		
<p>Equity Measures: <i>Orosi is a disadvantaged community with limited access to services and a population of 8,300. Health outcomes are linked closely with poverty and the residents of Orosi experience elevated rates of poor health conditions as a result of limited access to services. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics: 48.54% Hispanic White, 3.25% non-Hispanic White, 1.89% Black or African American, 29.07% race other than White, 4.72% American Indian, 4.46% identify as two or more races, and 8.06% Asian.</i></p>		
<p>Performance Indicators: <i>Compare arbor reservations pre and post improvements.</i></p>		
<p>Project Status <i>Completed More Than 50%</i></p>		
<p>Project Name: Aquatic Project</p>	CAO	\$ 900,000
<p>Project ID #: 1070</p>		
<p>Description: <i>Partner with the Community to fund a Aquatic Project</i></p>		
<p>Equity Measures: <i>Aquatic Project to be located in a Qualified Census Tract. The location has yet to be determined. Project will be in a rural disadvantaged community, with limited access to services. Health outcomes are linked closely with poverty and the residents of the project would experience elevated rates of poor health conditions as a result of limited access to services. By funding an Aquatic Project, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather.</i></p>		
<p>Performance Indicators: <i>The number of residents served at the Aquatic Project. 2024 Update:</i> <i>RFP issued in February 2024 and agreement approved by the Board of Supervisors July 2024.</i></p>		
<p>Project Status <i>Less than 50% completed</i></p>		
<p>^ Serving disproportionately impacted communities: <i>Disproportionately Impacted Households and populations residing in Qualified Census Tracts.</i></p>		
<p>Project Name: Poplar CSD Park</p>	RMA	\$ 225,000
<p>Project ID #: 1071</p>		
<p>Description: <i>Partner with the community of Poplar to fund park improvements</i></p>		
<p>Equity Measures: <i>Poplar is a disadvantaged community with limited access to services and a population of 8,300. Health outcomes are linked closely with poverty and the residents of Poplar experience elevated rates of poor health conditions as a result of limited access to services. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community.</i></p>		
<p>Performance Indicators: <i>The project benefits a marginalized community.</i></p>		
<p>Project Status <i>Not Started</i></p>		
<p>1.14 Other Public Health Services ^</p>		

Attachment B - Project Inventory & Performance

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	Dept	Project Budget
Project Name: Tech Equipment (Adobe Acrobat Licenses, iPad minis for vaccine pods)	HHSA	\$ 892,503
Project ID #: 1047		
Description: <i>This project funds laptops, monitors, docking stations, software licenses, mini-iPads, and Adobe licenses needed to support HHSA employees as they work from home, in the field, and from the office. This item will cover the expenses incurred during the Vaccine POD activities such as iPad minis needed for registration and tracking. Additionally, some funds will be used by the Public Health Branch to support the purchase of call center licenses and improvements to the Public Health Electronic Health Record system and its infrastructure based on the need for modernization to meet state mandates as well as the need to respond to emerging issues, such as ongoing COVID surges, new pandemic threats such as monkey pox, and community concerns such as the infant formula shortage and similar problems. Remaining funds will be utilized to upgrade equipment reaching its end-of-life in HHSA programs and for the replacement of outdated equipment in the Emergency Operation Center.</i>		
Equity Measures: <i>Provides for continuity of services for public health (disease mitigation & pandemic response), behavioral health (services to address mental health & substance use disorder), and social services (benefits such as cash & food assistance, Medi-Cal, etc.) as well as protection for vulnerable populations (child welfare, foster kids, seniors, etc.) Continuity of services is particularly important for disproportionately impacted communities. 2023 Update: The purchase and distribution of tech equipment and licensing to HHSA staff has enabled County services to be continued, even through office closures during the pandemic.</i>		
Performance Indicators: <i>Performance indicators include the number of equipment and licenses purchased and implemented to support telework, HIPAA compliance, privacy and security, and cloud-based structures. 2022 Update: As of June 15th, 2022, 202 cloud based Adobe licenses, 36 laptops with service agreements, and cloud-based compliance software have been purchased and distributed across HHSA. 2023 Update : As of June 15th, 2023, an additional 358 cloud based Adobe licenses, 79 laptops with warranties, and 15 iPads with warranties have been purchased for use within HHSA with distribution ongoing. 2024 Update: As of June 1st 2024, Grammarly, Adobe Acorbat Pro, Smartsheet, Cradlepoint, and Faxcom licenses and subscriptions have been purchased and distributed across HHSA. 8 iPads, 8 LED monitors, 12 Cisco VoIP phones, 55 Lenova Thinkpads, 2 Lenova ThinkStations, 28 docking stations, 2 Lenove DDR5s, 6 Lenova ThinkCentres, 2 Notebook Thinkpads, 2 color laserjet printers, and Starlink/Peplink equipment has been purchased, with warranties, for use within HHSA with distribution ongoing for equipment replacement and upgrades.</i>		
Project Status <i>Completed 50% or More</i>		
^ Serving disproportionately impacted communities: <i>HHSA Provides critical face to face services to impacted and disproportionately impacted households, communities, and populations across Tulare County, including but not limited to: Disproportionately impacted households that qualify for certain federal programs Disproportionately impacted low-income households and populations Impacted households or populations that experienced a negative economic impact of the pandemic Impacted households that experienced increased food or housing insecurity.</i>		

2: Negative Economic Impacts \$ 10,927,807

2.2 Household Assistance: Rent, Mortgage, and Utility Aid* ^		
Project Name: East Orosi Sewer Utility Charge Arrearage	RMA	\$ 70,000
Project ID #: 2201		
Description: <i>Project includes payment of delinquent utility bills for the community of East Orosi.</i>		
Equity Measures: <i>East Orosi is a Severely Disadvantaged Community with approximately 422 people. The community is 99 percent Hispanic/Latino . As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</i>		
Performance Indicators: <i>The delinquent utility bills are paid current.</i>		
Project Status <i>Not started. Project will begin Quarter 3 2024</i>		
2.15 Long-term Housing Security: Affordable Housing*^		
Project Name: Addressing Homelessness - Tagus Gardens and Sequoia Lodge Renovations	HHSA	\$ 2,000,000
Project ID #: 3001		
Description: <i>Project includes acquisition and renovation of motel facilities to meet HUD Housing Habitability Standards, slated to be completed by December 2023</i>		
Equity Measures:		

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<p>Performance Indicators: Units will be offered individuals selected through the Coordinated Entry System utilizing HMIS and the VI-SPDAT to evaluate priority based upon health risk to determine eligibility and equitable engagement for placement. 2022 Update: Units will be offered to individuals selected through the Coordinated Entry System and have qualified for housing vouchers. 2023 Update: All funds went to Madson Gardens for the purchase of Tagus to be renovated and made into Permanent Supportive Housing (PSH) called Madson Gardens. On schedule to be completed by 12/31/2023. 2024 Update : The funding was used for the purchase and remodel of Tagus Gardens, and it is now 56 units of PSH and renamed Madson Gardens. The renovations were completed in March 2024 and clients began moving into Madson Garden in early April 2024. As of 6/13/2024 the site is almost 50% occupied with an estimated time frame of being 100% occupied by end of summer. All clients are referred through the Kings/Tulare Homeless Alliance (KTHA) and are entered the Homeless Management Information System (HMIS).</p>		
<p>Project Status Completed</p>		
<p>^ Serving disproportionately impacted communities: The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line. Disproportionately Impacted Low income households and populations. All 56 units are reserved for homeless and low income households.</p>		
<p>* Amount of total funds allocated to evidence-based interventions: Project allocated 100% of funds toward the purchase of the building. Project uses Housing First interventions, which prioritizes providing permanent housing to people experiencing homelessness.</p>		

2.16 Long-term Housing Security: Services for Unhoused Persons*^

<p>Project Name: Addressing Homelessness - Homeless Key Supports</p>	HHSA	\$ 1,884,253
<p>Project ID #: 3002</p>		
<p>Description: Services targeted to sheltered and unsheltered homeless individuals providing targeted high-intensity case management, navigation, and wrap-around services to obtain or maintain permanent supportive housing from September 1, 2021 - December 31, 2026, including the costs of leasing/renting project roomkey sites. Once sites become Homekey facilities, program will support costs of running these facilities.</p>		
<p>Equity Measures: All renovated units will be targeted as low income units to serve a broad range of disadvantages individuals</p>		
<p>Performance Indicators: a) Participant nightly stays and b) transition to stable housing vs return to street homelessness.</p>		
<p>Project Status Completed less than 50%</p>		
<p>^ Serving disproportionately impacted communities: Disproportionately Impacted Low income households and populations.</p>		
<p>* Amount of total funds allocated to evidence-based interventions: The project uses the Housing First model, which is an evidence-based housing intervention</p>		
<p>Project Name: No Place Like Home, Housing Supports</p>	HHSA	\$ 400,000
<p>Project ID #: 3003</p>		
<p>Description: The project will provide case management and other wrap around services to four new construction projects throughout Tulare County providing integrated housing with supportive services targeted to individuals experiencing homelessness who also experience a need for coordinated care; Projects includes 1) Non-Competitive project in partnership with Self-Help Enterprises located in Dinuba; 2) Competitive project in partnership with UpHoldings Inc. located in Porterville; 3) Competitive project in partnership with Self-Help Enterprises located in Tulare; 4) Competitive project in partnership with Self-Help Enterprises located in Visalia</p>		
<p>Equity Measures: All renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level.</p>		

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	Dept	Project Budget
<p>Performance Indicators: a) Occupancy for NPLH units within the projects will be 100% occupied by HHSAs referrals; b) # of contacts/month by program staff; c) # of occupants enrolled in MH/SUD services; d) # of occupants enrolled or engaged in services with other partners including Tulare WORKS, etc.; e) # of occupants transitioned to permanent supportive housing. 2024 Update: There were 116 clients enrolled in the program, and they were in the following housing: The Lofts, Sequoia Commons, Sierra Village II, Finca Serena, and Santa Fe Commons. The 116 clients participated in the following: case management, group activities, substance use services, clinical care services, basic housing classes, counseling, SSI enrollment assistance, education and career training programs.</p>		
<p>Project Status: Completed</p>		
<p>^ Serving disproportionately impacted communities: Disproportionately Impacted Low income households and populations.</p>		
<p>* Amount of total funds allocated to evidence-based interventions: The project uses the Housing First model, which is an evidence-based housing intervention</p>		
<hr/>		
<p>Project Name: <i>The Village Tiny Homes in Tulare and Goshen</i></p>	HHSAs	\$ 500,000
<p>Project ID #: 3004</p>		
<p>Description: Goshen - Neighborhood Village - \$250K - This project is projected to begin construction in Phase II of ARPA. When completed, the project will provide approximately 67 beds for the Homeless population. It will be comprised of 52 units of 1 and 2 bedroom manufactured units. Lighthouse Rescue Mission - \$250K - The funding will be used for operation of approximately nine months, offering shelter to the Homeless population in the City of Tulare. In 2022 the facility added 56 additional beds to the emergency shelter location, increasing operational costs. 2023 Update: A) Neighborhood Village Project- Project was covered by use of HHAP funding rather than ARPA funds, as we could not meet the Federal requirements of this project to use the ARPA funding. CAO approved for it to be changed over to a Mobile Shower Unit funding. HHSAs staff is currently working with The Purchasing Department on this project. B) Lighthouse Rescue Mission project is 100% completed. 2024 Update: The final project on this is the remaining balance of the \$250K. This is still anticipated to be used toward expanding the use of Mobile Shower Units for our unhoused population. At this time the RFP is being reviewed by Purchasing and is anticipated to be brought before the BOS for approval in July or August 2024.</p>		
<p>Equity Measures: A)The shelter operations will be for those individuals experiencing homelessness. B)All renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level.</p>		
<p>Performance Indicators: Neighborhood Village - 67 beds and Lighthouse Rescue Mission 56 beds for a total of 119 beds for the Homeless population. 2023 Update: Lighthouse Rescue Mission - The \$250K funding was used for operations from 7/1/22 to 9/30/2022. During those months, the Mission housed and fed 287 clients.</p>		
<p>Project Status: Completed 50% or More.</p>		
<p>^ Serving disproportionately impacted communities: Disproportionately Impacted Low income households and Populations. The project serves economically disadvantaged individuals with minimum eligibility criteria such that over 25 percent of intended beneficiaries are below the federal poverty line</p>		
<p>* Amount of total funds allocated to evidence-based interventions: Projects allocate 100% of funds for Housing First interventions, which prioritize providing permanent housing to people experiencing homelessness, thus ending their homelessness and serving as a platform from which they can pursue personal goals and improve their quality of life.</p>		
<hr/>		
<p>Project Name: <i>TC Hope Projects in Visalia, Tulare, and Porterville</i></p>	HHSAs	\$ 1,500,000
<p>Project ID #: 3005</p>		

Attachment B - Project Inventory & Performance

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* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: Support the building of low-barrier navigation centers and shelters for those in each of the three largest cities in Tulare County: A) Finca Serena is a permanent supportive housing site. The site has broken ground and the money will be used toward construction costs. This project is will provide 80 units of housing to Porterville. The amount earmarked for this project is \$500K. B) The Visalia Navigation Center will be a low barrier homeless shelter offering approximately 100 beds. Contracts are scheduled to be executed July 2022 with construction slated to begin in August 2022. The amount earmarked for this project is \$1 million. C) The Tulare shelter project is still in the planning stages. The amount earmarked for this project is \$500K 2023 Update: A) The Finca Serena project was changed from using ARPA funds to HHAP funding based on the project not meeting Federal requirements. B) The Visalia Navigation Center project is currently preparing to go before the BOS for approval soon. The RFP process was completed and approved by County Counsel to move forward. C) The Tulare City Shelter Project is in the final planning stages and the Homeless team is working with the City on finalizing the project so it can be brought before the BOS. 2024 Update: A) Finca Serena did not receive any ARPA funds. B) The funding used for the Visalia Navigation Center was used in the construction of the location. The Center is not open yet and is not currently serving clients. C) The final project of the \$500K for the City of Tulare has been approved by the BOS and is anticipated to be spent out by 12/31/2024. The City of Tulare plans on spending the funds on furniture for their shelter project. The shelter project is anticipated to have three levels and will house up to 300 clients/beds through each step of the program.</p>		
Equity Measures: All shelters and renovated units will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level.		
Performance Indicators: Between the two projects- it is anticipated there will be up to 300 shelter beds at the Tulare City Shelter and 100 at the Visalia Navigation Center.		
Project Status Completed 50% or more		
^ Serving disproportionately economically disadvantaged individuals with minimum eligibility criteria such that over 25 impacted communities: percent of intended beneficiaries are below the federal poverty line		
* Amount of total funds allocated to evidence-based interventions: Projects allocates 100% of funds for Housing First interventions, which prioritizes providing permanent housing to people experiencing homelessness, thus ending their homelessness and serving as a platform from which they can pursue personal goals and improve their quality of life.		
Project Name: Porterville Navigation Center/Armory	HHSA	\$ 1,000,000
Project ID #: 3006		
Description: Provide support to the operations of the Porterville Navigation Center. The Navigation Center provides beds, meals and services to those who are unhoused. It serves as a platform from which they can pursue goals and improve their quality of life.		
Equity Measures: All shelters will be targeted as low income units to serve individuals, such that who are at least 25% below the Federal Poverty Level.		
Performance Indicators: The funding provided would fund multiple beds in the Navigation Center		
Project Status Not Started		
^ Serving disproportionately economically disadvantaged individuals with minimum eligibility criteria such that over 25 impacted communities: percent of intended beneficiaries are below the federal poverty line		
* Amount of total funds allocated to evidence-based interventions: Projects allocates 100% of funds for Housing First interventions, which prioritizes providing permanent housing to people experiencing homelessness, thus ending their homelessness and serving as a platform from which they can pursue personal goals and improve their quality of life.		
2.29 Loans or Grants to Mitigate Financial Hardship ^		
Project Name: Assistance to Local Restaurants & Other Impacted Businesses - Refund/Waiver of Environmental Health Fees	HHSA	\$ 924,337
Project ID #: 2001		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
Description: <i>Environmental Health will refund or waive all fees paid by restaurants, bars, and businesses related to body art, all of which were shut down substantially due to COVID-19 mitigation measures. For 1/27/2020 (the official start of the pandemic and the first day costs can be charged to ARPA SLFRF) through 1/31/2021, the cost would be \$442,422 and for the following year the cost would be \$481,724. ARPA SLFRF rules specifically encourage states, counties, and municipalities to use ARPA funds to render assistance to sectors that were disproportionately impacted by the pandemic.</i>		
Equity Measures: <i>This project was designed to help businesses effected by the COVID-19 pandemic. These businesses employ people from the entire county and many are located in the unincorporated areas.</i>		
Performance Indicators: <i>It is estimated that 965 businesses will be eligible for fee reimbursement from 1/27/20 thru 1/27/21 and 983 businesses will be eligible the following year.</i> 2022 Update: <i>Environmental Health has issued reimbursement to eligible consumers of Environmental Health to mitigate the financial hardships due to closures imposed on businesses as a result of state required closures. Refunds were issued to 955 businesses in Tulare County including those serving unincorporated areas.</i>		
Project Status <i>Completed</i>		
^ Serving disproportionately impacted communities: <i>Impacted Small businesses that experienced a negative economic impact of the pandemic</i>		

2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^

Project Name: <i>Aid for local nonprofit organizations</i>	HHSA	\$ 1,424,498
Project ID #: 2002		
Description: <i>Develop programs for local nonprofit organizations to assist those organizations in Tulare County which serve the community and which were impacted by the public health emergency by loss of revenue, increased costs, or the need to pay premium/retention pay to their essential workers. Additional community service projects may be approved on a case-by-case basis.</i>		
Equity Measures: <i>Most of the organizations serve individuals, households, or communities which were disproportionately impacted by the pandemic, as demonstrated by QCT or eligibility for means-tested federal programs such as TANF, SNAP, or the Free or Reduced-Price Meal Program (FRMP). Community service projects will specifically target disproportionately impacted groups, and will be documented accordingly upon their approval.</i>		
Performance Indicators: <i>No. of organizations funded, no. of residents served by those organizations & services provided. Community service projects will also measure number of disproportionately impacted individuals, households, or communities served. 2023 Update: Seventeen (17) local nonprofit organizations which provided food and other essential services to their communities during the pandemic have been funded thus far. These nonprofits were negatively impacted by the pandemic and experienced a loss of revenue and/or increased costs. The total amount disbursed to these nonprofits was \$701,113. Three additional projects are under consideration for funding to improve existing community centers which are in disproportionately impacted communities or serving disproportionately impacted households. One has been approved and the remaining two are undergoing the review process. The total amount of funding requested for these projects is \$423,385. 2024 Update: The three community center projects were approved and have begun working towards rehabilitation of each of the centers.</i>		
Project Status <i>Completed 50% or more.</i>		
^ Serving disproportionately impacted communities: <i>Most of the organizations serve individuals, households, or communities which were disproportionately impacted by the pandemic, as demonstrated by QCT or eligibility for means-tested federal programs such as TANF, SNAP, or the Free or Reduced-Price Meal Program (FRMP). Community service projects will specifically target disproportionately impacted groups, and will be documented accordingly upon their approval. The impacted and disproportionately impacted communities include but are not limited to: Impacted Non-Profits that experienced a negative economic impact of the pandemic; Disproportionately Impacted Households and populations residing in Qualified Census Tracts; Disproportionately Impacted Non-profits operating in Qualified Census Tracts.</i>		

2.35 Aid to Tourism, Travel, or Hospitality^

Project Name: <i>Assistance to Tourism</i>	RMA	\$ 500,000
Project ID #: 2003		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: Provide assistance to industries impacted by the public health emergency, that have not received other sources of pandemic relief. Project specifics to be determined at a later date.</p> <p>2024 Update: Assistance provided to the Sequoia Tourism Council, Mighty 190, and Three Rivers Historical Society. A new tourism website and travel widget developed to will allow businesses to list their services to combat the negative economic impacts of the Pandemic to the Travel and Hospitality industry. Additional projects TBD.</p>		
<p>Equity Measures: The project was designed to help businesses affected by the Covid-19 pandemic especially those hit hardest by the decrease in travel related spending. Businesses in the County are in the unincorporated areas which are considered to be disadvantaged communities in a high poverty area.</p>		
<p>Performance Indicators: The program combats the negative economic impacts of the Pandemic to the Travel and Hospitality industry.</p>		
<p>Project Status Completed Less Than 50%</p>		
<p>^ Serving disproportionately impacted communities: The program benefits the travel and hospitality industry, which was disproportionately impacted by the COVID 19 pandemic</p>		
2.36 Aid to Other Impacted Industries^		
<p>Project Name: Assistance to Library for Modified Services</p>	Library	\$ 500,000
<p>Project ID #: 2004</p>		
<p>Description: In response to the COVID-19 pandemic, the Tulare County Library modified its services for the health and safety of patrons. Staff time was redirected toward implementing new safety measures and services that were quickly adopted by patrons, including virtual and outdoor programs and curbside pick-up services. As a result, the Library experienced an increased need to support a broader menu of virtual, pick up, outreach, and in-person services during the recovery as we move toward full reopening. In addition to offering virtual and in-person service, there is growing demand for the Library's Pop Up Tulare County vehicle and outreach services as patrons in rural Tulare County are taking fewer trips into our more populated areas. For in-person programs, there is need for additional staff to offer multiple programs with smaller attendance and avoid overcrowding during popular events. The assistance provides this in two ways. The Library provides services for patrons seeking jobs, education, and lifelong learning. During the pandemic the demand for new and innovative services increased. Additional staff allows the Library to meet the ever growing need of our patrons during the recover as well as support the many programs and grants coming forward during this time. In addition, the assistance provides entry level clerical and public service jobs to our community, especially in rural areas, that provides the experience to open up future opportunities.</p>		
<p>Equity Measures: Recruitment and placement of Extra Help Staff is with a focus on groups that are underserved, marginalized, and adversely affected by the pandemic and other community challenges. This is through inhouse, outreach, and virtual library services, programs, and special events offered due to increase staffing. 2023 Update: Staff provided services at our 17 branches (16 considered rural), literacy center, and regular outreach to rural communities in Traver, Terra Bella, Badger, Plainview, and Lemon Cove. In addition, staff supported special events and programs including Allensworth State Park celebrations, Zip Books, Lunch@the Library, Green Communities, Seed Libraries, Día de los niños/Día del los libros, MakerSpace, internships and events and programs throughout the county in 2022/23 and many continuing in 2023/24. Additional rural communities served by outreach included Woodville, Pleasant View, and Allensworth with expansion with staff reaching out to more communities. 2024 Update: Staff continued to provided services at our 17 branches (16 considered rural), literacy center, and regular outreach to rural communities in Traver, Terra Bella, Badger, Plainview, and Lemon Cove. Staffing in these locations allowed us to continue many of programs from 2023. In addition staff supported programs and outreach, including Summer meal sites, Reading Challenges, community resource fairs, and special events. A more comprehensive internship program was created to assist with staffing and provide comprehensive job skills training, in order to prepare the temporary staff for future work. Staffing also supported successful kite racy events, including the annual book festival.</p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Performance Indicators: <i>Recruit, hire, train, and assign Extra Help Library Assistants to support 17 library branches and the literacy center. 2022 Update: As of June 30, 2022 8 Extra Help hired with recruitment continuing into the Fiscal Year 2023. 2023 Update: As of June 30, 2023 13 Extra Help hired with recruitment continuing into the Fiscal Year 2024. Current a total of 19 Extra Help worked during FY 2023. 2024 Update: As of June 30, 2024 5 Extra Help hired with recruitment continuing into the Fiscal Year 2024. Currently a total of 19 Extra Help worked during FY 2024</i></p>		
<p>Project Status <i>Completed 50% or More</i></p>		
<p>^ Serving <i>Impacted General Public, Impacted Industry (Library) outside the travel tourism or hospitality sectors that experienced a negative economic impact of the pandemic, and in addition library impacted communities: service impacts all disproportionately impacted communities in some degree due to our reach in the community.</i></p>		
<p>Project Name: <i>Assistance to Museums, Memorial Districts, and other CSDs</i></p>		GSA
<p>Project ID #: <i>2005</i></p>		\$ 224,719
<p>Description: <i>Provide assistance to industries impacted by the public health emergency, that have not received other sources of pandemic relief.</i></p>		
<p>Equity Measures: <i>Equity measure: all arts organizations, community theaters, museums, community services districts, and memorial districts impacted by the public health emergency, that have not received other sources of pandemic relief, were eligible for funding. Outreach was conducted and information was distributed county-wide to ensure all eligible organizations, including those that serve marginalized and/or disadvantaged communities were aware of this funding opportunity. The organizations who received funding serve in the communities of Visalia, Tulare, Porterville, Dinuba, Exeter, Lindsay, Springville, Three Rivers, and Woodlake and provide services to disadvantaged communities and disproportionately impacted communities.</i></p>		
<p>Performance Indicators: <i>Performance measures included development of program, outreach, application screening, and award of funding.</i></p> <p>2022 Update: <i>Provided assistance to 11 organizations impacted by the public health emergency, that have not received other sources of pandemic relief. As of March 2022 a total of \$224,719 was distributed to these organizations.</i></p>		
<p>Project Status <i>Completed</i></p>		
<p>^ Serving <i>This funding opportunity served organizations who provide services Impacted Households that disproportionately experienced increased food or housing insecurity, and disproportionately impacted low income impacted communities: households and populations</i></p>		
<p>3: Services to Disproportionately Impacted Communities</p>		\$ 21,002,987
<p>3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers</p>		
<p>Project Name: <i>HHSa Payroll</i></p>		HHSA
<p>Project ID #: <i>1043</i></p>		\$ -

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: Payroll for all four branches of the Health & Human Services Agency, each of which has had numerous staff take on additional COVID-related duties for which there is no other funding available to pay for their time in mitigating the spread of the disease through, among other activities, ordering & distribution of necessary supplies, contact tracing, testing, and serving at vaccination clinic Point of Distribution (POD) events. In addition, the onset of COVID-19 created circumstances in which Human Services staff have backlogs that must be addressed, as well as anticipated increased caseloads from eligibility determinations as people transition from emergency funded means-tested assistance programs to regular programs. Like Human Services, Fiscal Operations and Public Health also have backlogged workloads that must be addressed. Additionally, extra help/part time staff are needed especially during pandemic surge periods for various classifications including, nurses (all levels), as well as administrative and support staff. Extra help staff are also necessary at Point of Distribution (POD) vaccination clinics, testing events, contact tracing and supporting various administrative projects, particularly during pandemic surges.</p> <p>2024 Update: Project 1043 was broken into three parts in 2024 to better align with U.S. Treasury guidelines.</p> <p>1) Staff who took on COVID-related duties in performing tasks such as mitigating the spread of the disease were designated as part of Project 1043A, and their salaries and benefits charged to that project under Expenditure Category (EC) 3.1.</p> <p>2) Staff whose time was designated for addressing administrative backlogs in Human Services, Fiscal Operations, Public Health, or other Branches have been incorporated into Project 1043B under EC 3.5.</p> <p>3) Costs which were associated with staff performing COVID-related duties but which were administrative in nature and not eligible under EC 3.1/Project 1043A were designated as Project 1043C under EC 7.1.</p>		
<p>Equity Measures: Programs in HHSA provide safety net services and resources across the county, with a specific focus on equitable distribution of services 2023 Update: HHSA has been able to use extra help to assist in COVID-19 related events, reduce backlogs that were brought on by the pandemic, and expand reach of services offered while continuing to provide mandated services to the community..</p>		
<p>Performance Indicators: Additional staff will be hired as extra help 2022 Update: The number of staff hired. HS: 4 extra help social workers to help reduce CWS case backlog, MH: 0 ; Fiscal: 0; Public Health: 10 extra help staff support vaccine, testing, lab operations, etc. 2023 Update: 4 Extra Help Social Workers to help reduce the CWS case backlog. The number of staff hired. Fiscal: 1 extra help to assist with the tracking of equipment purchased with ARPA funds or which were unable to be placed in tracking system during the pandemic due to the administrative demands of addressing the public health emergency. Public Health has brought on additional staff to support covid contact tracing, testing, and immunizations.</p>		
<p>Project Status Completed 50% or More</p>		
<p>Project Name: HHSA Payroll Project ID #: 1043A</p>	<p>HHSA</p>	<p>\$ 899,388</p>

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: Payroll for all four branches of the Health & Human Services Agency, each of which has had numerous staff take on additional COVID-related duties for which there is no other funding available to pay for their time in mitigating the spread of the disease through, among other activities, ordering & distribution of necessary supplies, contact tracing, testing, and serving at vaccination clinic Point of Distribution (POD) events. In addition, the onset of COVID-19 created circumstances in which Human Services staff have backlogs that must be addressed, as well as anticipated increased caseloads from eligibility determinations as people transition from emergency funded means-tested assistance programs to regular programs. Like Human Services, Fiscal Operations and Public Health also have backlogged workloads that must be addressed. Additionally, extra help/part time staff are needed especially during pandemic surge periods for various classifications including, nurses (all levels), as well as administrative and support staff. Extra help staff are also necessary at Point of Distribution (POD) vaccination clinics, testing events, contact tracing and supporting various administrative projects, particularly during pandemic surges.</p> <p>2024 Update: Project 1043 was broken into three parts in 2024 to better align with U.S. Treasury guidelines.</p> <p>1) Staff who took on COVID-related duties in performing tasks such as mitigating the spread of the disease were designated as part of Project 1043A, and their salaries and benefits charged to that project under Expenditure Category (EC) 3.1.</p>		
<p>Equity Measures: Programs in HHSA provide safety net services and resources across the county, with a specific focus on equitable distribution of services 2023 Update: HHSA has been able to use extra help to assist in COVID-19 related events, reduce backlogs that were brought on by the pandemic, and expand reach of services offered while continuing to provide mandated services to the community. 2024 Update: Programs in HHSA provide safety net services and resources across the county, with a specific focus on equitable distribution of services. With the addition of extra help staff Public Health was able to expand reach of services offered while continuing to provide mandated services to the community.</p>		
<p>Performance Indicators: Additional staff will be hired as extra help</p> <p>2022 Update: The number of staff hired. HS: 4 extra help social workers to help reduce CWS case backlog, MH: 0 ; Fiscal: 0; Public Health: 10 extra help staff support vaccine, testing, lab operations, etc. 2023 Update: 4 Extra Help Social Workers to help reduce the CWS case backlog. The number of staff hired. Fiscal: 1 extra help to assist with the tracking of equipment purchased with ARPA funds or which were unable to be placed in tracking system during the pandemic due to the administrative demands of addressing the public health emergency. Public Health has brought on additional staff to support covid contact tracing, testing, and immunizations. 2024 Update: 12 Extra Help Social Workers to help reduce the CWS case backlog in Human Services, which has been very effective. The extra help staff member for Fiscal was hired on full-time and has continued to assist with tracking equipment purchased through ARPA funding. Public Health had more than 10 individuals in place to provide education and outreach for COVID 19 concerns (vaccine, testing, and long COVID). Additionally, support has been offered to the Public Health Laboratory for ongoing surveillance.</p>		
<p>Project Status Completed 50% or More</p>		
<p>Project Name: Payroll for Sheriff Staff Project ID #: 1045</p>	TCSO	\$ 5,453,879

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: <i>To mitigate the effects of the COVID-19 public health emergency within Tulare County jail facilities, the Sheriff's Office has dedicated five of eight housing modules at its Pre-Trial Jail Facility. The designated housing modules are utilized strictly for COVID-19 observation, quarantine, and isolation. All arrests are housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Any deemed outbreak within any designated module at the Pre-Trial Facility becomes locked down. Inmates are medically screened/assessed; COVID-19 tests are administered on days 0, 5, and 10. If no signs/symptoms are present and results are negative for COVID-19, the affected module is taken off quarantine status. Suspect Forms and Contact Tracing are completed by medical, HHSA, HR&D, and/or designated Infectious Control Officer within the Sheriff's Office. Free COVID-19 education (verbal, pamphlet, and video) and free COVID-19 vaccinations for inmates are offered during bookings and while housed within any Sheriff's Office jail facility. Mandatory Personal Protective Equipment (PPE) is issued and regularly replaced and enforced within all jail facilities. Trainings for all sworn staff with occasional repeat training as reminders to establish and/or any new State or County COVID-19 guidelines will be done regularly. Through the County Health Officer, Health & Human Services Agency, and jail medical provider, Wellpath, the Sheriff's Office created and will sustain best practice workflow charts for covid prevention amongst inmates, staff, and the public. All Sheriff's sworn staff working in these designated units or exposed to the COVID-19 virus, use a special assignment code (C19, C19B, C19R) on their timecards to track all Salary and Benefits costs associated with this project.</i></p>		
<p>Equity Measures: <i>All arrests, regardless of race, ethnicity, age, religious background, gender, medical ailment, education level, mental health needs, or other beliefs are received, booked, and classified for housing in observation units for a minimum of 10 days before qualifying to go to appropriate regular housing within one of three Sheriff's Office jail facilities. Placecards are posted in various locations in each housing units/modules in both English and Spanish that explain the categories of observation, quarantine, and isolation. All arrests brought into a Tulare County jail facility are educated about the Covid-19 vaccination by contracted medical staff and are offered the vaccination(s) at no cost to the inmate. All inmates brought in are also educated about the covid testing methods and tested via Rapid and PCR tests at no cost. Any inmate who becomes released before receiving the 2nd dose of the covid vaccination is provided a written referral. This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 10 days before qualifying to go to regular housing. Inmates are not charged for any medical or mental health services or referrals.</i></p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Performance Indicators: <i>A Dashboard has been created and is sustained with daily statistics for any administered covid tests (positive, negative, or recovered) and for any covid vaccinations (1st dose, 2nd dose, refusals, or released prior to 2nd dose). The Dashboard also maintains any current numbers for those inmates who are in isolation, quarantine and/or positive. It is estimated that 4,500 inmates are booked into a Tulare County jail every three months or quarter. Through this project, the Sheriff's Office strives to have 100% adherence of all booking into a county jail facility screened through the observation/quarantine protocol.</i></p> <p>2022 Update: <i>Results through June 20, 2022:</i> <u>Vaccination and Testing totals for Staff:</u> Totals through June 20,2022: vaccines provided: 204, First Dose: 137, Second Dose: 86, Third Dose/Booster: 12 Secondary Refusal: 44 <u>Administered Covid tests:</u> Tested: 10,025 Confirmed positive: 114</p> <p>2023 Update: <i>Results through June 19,2023</i> <u>Vaccination and Testing totals for Staff:</u> Totals through June 19, 2023: vaccines provided: 212, First Dose: 146, Second Dose: 94, Third Dose/Booster: 12 Secondary Refusal: 51 <u>Administered Covid tests:</u> Tested: 12,246 Confirmed positive: 128 Hospitalized: 0</p>		
<p>Project Status <i>Completed</i></p>		
<p>^ Serving disproportionately impacted communities: <i>This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County comprises approximately 34 towns and cities, of which 17 are in a qualified census tract. All arrests within Tulare County, regardless of where they are from or what community they are from, are tested for Covid-19, educated on Covid-19, offered the Covid-19 vaccination regiment, and housed in observation units for a minimum of 14 days before qualifying to go to regular housing. Inmates are not charged for any medical or mental health services or referrals.</i></p> <p><i>Populations served: Impacted General Public Disproportionately Impacted Households and populations residing in Qualified Census Tracts</i></p>		
<p>Project Name: <i>Payroll for Fire Staff</i></p>	FIRE	\$ 13,833,441
<p>Project ID #: <i>1046</i></p>		
<p>Description: <i>Tulare County Fire Department (TCFD) provides emergency response service to underserved communities in need of medical aid attention while using universal precautions. TCFD has implemented operational strategies in mitigating COVID-19 exposure and the spread of the virus. The Department has purchased essential Personal Protective Equipment (PPE) and initiated decontamination procedures designed to keep employees and the community safe. When COVID-19 was declared a national pandemic during March 2020, the Department immediately adhered and continues to adhere to strict protocols as outlined by the Central California Emergency Medical Services Agency, FIRESCOPE, and the Centers for Disease Control. Utilizing Designated Infection Control Officers as the primary point, the Department implemented internal protocols to ensure the continuation of emergency services to the community. These protocols continue to be in place and include operational area coordination of PPE and decontamination procedures, daily employee self-health screenings, improved air filtration during oxygen therapy on emergency scenes, and Individual employee Personal Isolation Kits. Fire Dispatch has implemented caller queries for sick persons. Information gathered during a dispatched call is placed in the CAD comments and firefighters are asked to use universal precautions, including wearing N95 masks, gowns, gloves, and other PPE as needed when responding.</i></p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Equity Measures: <i>Tulare County Fire serves over 20 disadvantaged and low-income communities. As frontline professionals, Tulare County firefighters continue working through the COVID-19 pandemic to provide services and keep the community safe, regardless of race, ethnicity, age, religious background, gender, medical ailment, education level, mental health needs, or other beliefs. Additionally, Department EMTs have assisted with vaccination efforts and hosted vaccination clinics at various fire stations to reach all surrounding disadvantaged communities.</i></p> <p>2022 Update: <i>Additionally, the fire department distributed approximately 10,000 COVID-19 Self-testing Kits, including at disadvantage communities, and collaborated with Tulare County Health and Human Services agency so that fire stations have become local community testing facilities and locations where self-administered tests can be obtained.</i> 2023 Update: <i>In FY2023 the Department worked very closely with the Human Resources Department on updates to Covid 19 guidelines and regulations. The Department continued to adhere to Covid 19 protocols, reporting and monitoring possible exposures. The Department took necessary precautions through decontamination of fire stations in a continued effort to keep Tulare County residents safe. Additionally, Fire Dispatchers continue to screen medical aid calls to ascertain potential exposures and/or illnesses.</i></p>		
<p>Performance Indicators: <i>The Tulare County Fire Department serves a population of more than 460,000. Between December 2020 and June 2021, the Department responded to 5,100 medical aid calls for service. It is anticipated the Department will respond to approximately 12,000 medical calls for service by the end of 2021. The Department will maintain 100% adherence to protocols as outlined by the Central California Emergency Medical Services Agency, FIRESCOPE, and the Centers for Disease Control while responding to medical aid calls for service.</i> 2022 Update: <i>The Tulare County Fire Department serves a population of more than 460,000. Between July 1, 2021, and June 30, 2022, the Department responded to 10,216 medical aid calls for service. It is anticipated the Department will respond to approximately 14,000 calls for service by the end of 2022. The Department will maintain 100% adherence to protocols as outlined by the Central California Emergency Medical Services Agency, FIRESCOPE, and the Centers for Disease Control while responding to medical aid calls for service.</i> 2023 Update: <i>Between July 1, 2022, and June 30, 2023, the Department responded to 11,440 medical aid calls for service. It is anticipated the Department will respond to approximately 15,500 calls for service by the end of 2023. The Department will maintain 100% adherence to protocols as outlined by the Central California Emergency Medical Services Agency, FIRESCOPE, and the Centers for Disease Control while responding to medical aid calls for service.</i> 2024 Update: <i>Additional allocation provided to reimburse for prior year services.</i></p>		
<p>Project Status <i>Completed 50% or More</i></p>		
<p>^ Serving disproportionately impacted communities: <i>This project primarily serves disadvantaged and low-income communities throughout Tulare County. The County is comprised of approximately 34 towns and cities, of which 17 are in a qualified census tract.</i></p>		
<p>3.5 Public Sector Capacity: Administrative Needs</p>		
<p>Project Name: <i>Payroll for HHSA Staff</i></p>	HHSA	\$ 539,624
<p>Project ID #: <i>1043B</i></p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: Payroll for all four branches of the Health & Human Services Agency, each of which has had numerous staff take on additional COVID-related duties for which there is no other funding available to pay for their time in mitigating the spread of the disease through, among other activities, ordering & distribution of necessary supplies, contact tracing, testing, and serving at vaccination clinic Point of Distribution (POD) events. In addition, the onset of COVID-19 created circumstances in which Human Services staff have backlogs that must be addressed, as well as anticipated increased caseloads from eligibility determinations as people transition from emergency funded means-tested assistance programs to regular programs. Like Human Services, Fiscal Operations and Public Health also have backlogged workloads that must be addressed. Additionally, extra help/part time staff are needed especially during pandemic surge periods for various classifications including, nurses (all levels), as well as administrative and support staff. Extra help staff are also necessary at Point of Distribution (POD) vaccination clinics, testing events, contact tracing and supporting various administrative projects, particularly during pandemic surges.</p> <p>2024 Update: Project 1043 was broken into three parts in 2024 to better align with U.S. Treasury guidelines. Staff whose time was designated for addressing administrative backlogs in Human Services, Fiscal Operations, Public Health, or other Branches have been incorporated into Project 1043B under EC 3.5.</p>		
<p>Equity Measures: Programs in HHS provide safety net services and resources across the county, with a specific focus on equitable distribution of services 2023 Update: HHS has been able to use extra help to assist in COVID-19 related events, reduce backlogs that were brought on by the pandemic, and expand reach of services offered while continuing to provide mandated services to the community. 2024 Update: Programs in HHS provide safety net services and resources across the county, with a specific focus on equitable distribution of services. With the addition of extra help staff Public Health was able to expand reach of services offered while continuing to provide mandated services to the community.</p>		
<p>Performance Indicators: Additional staff will be hired as extra help 2022 Update: The number of staff hired. HS: 4 extra help social workers to help reduce CWS case backlog, MH: 0; Fiscal: 0; Public Health: 10 extra help staff support vaccine, testing, lab operations, etc. 2023 Update: 4 Extra Help Social Workers to help reduce the CWS case backlog. The number of staff hired. Fiscal: 1 extra help to assist with the tracking of equipment purchased with ARPA funds or which were unable to be placed in tracking system during the pandemic due to the administrative demands of addressing the public health emergency. Public Health has brought on additional staff to support covid contact tracing, testing, and immunizations. 2024 Update: 12 Extra Help Social Workers to help reduce the CWS case backlog in Human Services, which has been very effective. The extra help staff member for Fiscal was hired on full-time and has continued to assist with tracking equipment purchased through ARPA funding. Public Health had more than 10 individuals in place to provide education and outreach for COVID 19 concerns (vaccine, testing, and long COVID). Additionally, support has been offered to the Public Health Laboratory for ongoing surveillance.</p>		
<p>Project Status Completed 50% or More</p>		
<p>Project Name: Payroll for OES Staff - EMPG Local Match</p> <p>Project ID #: 1044</p>	HHS	\$ 276,655
<p>Description: This project will fund additional staffing in the Office of Emergency Services necessary to address the administrative backlog which has developed due to increasing frequency, severity, complexity, duration, and overlap of natural and man-made disasters within the County, and to respond accordingly. This was an identified deficiency during COVID-19 and the concurrent major disasters for wildfire, both of which were further complicated by excessive heat, power shortage / rolling blackouts, and excessive livestock mortality.</p>		
<p>Equity Measures: The Office of Emergency Services serves the entire County, which includes a significant number of disadvantaged communities and individuals. As these populations are more likely to live in disaster-prone areas, disadvantaged populations are the most likely beneficiaries. 2023 Update: The Emergency Services Specialist I has been able to begin working on plans to upgrade the Emergency Operations Center to provide faster and more efficient communications in coordinating response activities focused on the entire county including disadvantaged communities and individuals. 2024 Update: The Emergency Services Specialist I has been working on the procurement of a contract to upgrade the Emergency Operations Center, as well as increased OES ties to several community based groups including the Tulare County Office of Education, Tulare County Amateur Radio Club, and the Unhoused Advocacy Workgroup.</p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

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	Dept	Project Budget
<p>Performance Indicators: <i>Emergency management staff will perform necessary duties in all-phase/all-hazard emergency management, which may include but is not limited to emergency preparedness (planning, training, exercise), emergency response (COVID-19, wildfire, drought, flooding, etc.), recovery (e.g. debris clean-up from DR-4558-CA), and mitigation (e.g. Local Hazard Mitigation Plan update). Indicators will include staff time dedicated to the above activities. 2023 Update: The Emergency Services Specialist I has been assisting with disaster response and recovery activities as well as backlogged planning activities for emergency preparedness such as active shooter exercise planning and cyber security evaluating. Disaster response activities which are ineligible for ARPA funds have been paid for by other funding sources, including emergency services grants. 2024 Update: The Emergency Services Specialist I has been assisting with disaster response and recovery activities as well as backlogged planning activities for emergency preparedness such as new hire onboarding processes, inventory tracking, CSTI training, EOC credentialing, and Tulare County Office of Education threat assessments.</i></p>		
<p>Project Status <i>Completed 50% or more.</i></p>		

4: Premium Pay \$ 6,516,579

4.1 Public Sector Employees		
<p>Project Name: <i>County Essential Worker Premium Pay</i></p>	CAO	\$ 6,516,579
<p>Project ID #: <i>4001</i></p>		
<p>Description: <i>County employees that were deemed essential workers and eligible under the guidelines, set forth by the U.S. Department of the Treasury through their Compliance and Reporting Guidance and Interim Final Rule, were given premium pay for being essential workers for the County of Tulare. County workers are considered disaster workers under County Personnel Rule 23 and County Ordinance 1-15-1030 (f) (3) and were deemed essential workers by the County Administrative Officer/County Director of Emergency Services, per Resolution No. 2020-0143 and Emergency Order By The Tulare County Emergency Services Director For The Maintenance Of Critical Infrastructure And Closure Of County Facilities To Physical Access By The Public signed March 23, 2020, to continue to provide County services to the residents of Tulare County and maintained continuity of critical sectors and operations of the County to provide safety and protection of the health and wellbeing of the communities of the County. The order provided the following: 1. Identifies essential services to maintain critical infrastructure. 2. Identifies essential services necessary to support critical infrastructure. 3. Provides for County employees providing non-essential services to be utilized by other agencies providing essential services. 4. Orders all County-operated facilities, the Tulare County Employees Retirement Association, and the Tulare County Association of Governments to close physical public access, with exceptions as listed in section 4 of the order. 5. Identifies services that are non-essential to the County's critical infrastructure, which will be unavailable to the public.</i></p>		
<p>Equity Measures: <i>Premium pay will be provided to County employees that, after earning \$1,500 in premium pay would earn less than 150% of the CA Annual Mean Wage for all occupations.</i></p>		
<p>Performance Indicators: <i>3,790 FTEs County employees will be eligible to receive premium pay as a one-time payment going forward prospectively from July 1, 2021.</i></p> <p>2022 Update: <i>Premium pay in the amount of \$1,500 was provided to all County of Tulare full-time employees whose annual salary was less than 150% of the CA Annual Mean Wage for all occupations.</i></p>		
<p>Project Status <i>Completed</i></p>		

5: Infrastructure \$ 14,382,910

5.1 Clean Water: Centralized Wastewater Treatment		
<p>Project Name: <i>Ivanhoe PUD - Disposal Pond Improvements</i></p>	RMA	\$ 650,000
<p>Project ID #: <i>5001</i></p>		
<p>Description: <i>1) This project provides much needed wastewater effluent capacity to the community of Ivanhoe. The District is currently under restrictions to discharge the effluent from its wastewater treatment plant. The Proposed Project consists of the completion of bidding, award, construction and placing on-line a new treated effluent storage facility complete with interconnecting piping and pumps to pump treated effluent into storage and to discharge treated effluent to the pasture areas. 2) This Project will take approximately 18 months to complete, once funded. 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) The Project would provide groundwater quality protection as it will allow the District to meet the Waste Discharge Requirements by reducing the nitrate load.</i></p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

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	Dept	Project Budget
Equity Measures: <i>Ivanhoe is a Severely Disadvantaged Community with approximately 4,495 people. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</i>		
Performance Indicators: <i>There are two project partners- The County and Ivanhoe PUD. The Project will meet its goal when the District meets the Waste Discharge Requirements. 2024 Update: Project complete.</i>		
Project Status <i>Completed</i>		
Project Name: Tipton CSD - Wastewater Treatment Plant Improvements	RMA	\$ 296,000
Project ID #: 5002		
Description: <i>1) This project provides upgrades to the wastewater treatment facility to address a Compliance Order and worker safety. The Project will install a flow meter to satisfy the Compliance Order and a connection to the District's water main to provide potable water at the facility to address worker safety. 2) This Project will take approximately 12 months to complete, once funded. 3) This is a wastewater and water infrastructure construction project that will be contracted to an appropriate contractor. 4) The Project would provide groundwater quality protection as it will allow the District to meet the Waste Discharge Requirements by monitoring its flow.</i>		
Equity Measures: <i>Ivanhoe is a Severely Disadvantaged Community with approximately 4,495 people.</i>		
Performance Indicators: <i>There are two project partners- The County and Ivanhoe PUD. The Project will meet its goal when the District meets the Waste Discharge Requirements. 2024 Update: Project in progress.</i>		
Project Status <i>Completed Less Than 50%</i>		
Project Name: Tooleville Wastewater Treatment Plant Improvements	RMA	\$ 151,534
Project ID #: 5017		
Description: <i>1) This project provides upgrades to the wastewater treatment facility to improve plant performance and maintain compliance. The Project will replace aged and underperforming aerators and mitigate sludge in the disposal ponds. 2) This Project will take approximately 12 months to complete, once funded. 3) This is a wastewater and water infrastructure construction project that will be contracted to an appropriate contractor. 4) The Project would provide groundwater quality protection as it will allow the Facility to meet the Waste Discharge Requirements by adhering to water quality requirements. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>Tooleville is a Severely Disadvantaged Community with 51 people.</i>		
Performance Indicators: <i>The Project will meet its goal when the WWTF operates as designed.</i>		
Project Status <i>Not started</i>		
Project Name: Delft Colony Wastewater Treatment Plant Improvements	RMA	\$ 172,400
Project ID #: 5018		
Description: <i>1) This project provides upgrades to the wastewater treatment facility to improve plant performance and maintain compliance. The Project will replace aged and underperforming aerators and mitigate sludge in the disposal ponds. 2) This Project will take approximately 12 months to complete, once funded. 3) This is a wastewater and water infrastructure construction project that will be contracted to an appropriate contractor. 4) The Project would provide groundwater quality protection as it will allow the Facility to meet the Waste Discharge Requirements by adhering to water quality requirements. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>Delft Colony is a Severely Disadvantaged Community with 1,038 people.</i>		
Performance Indicators: <i>The Project will meet its goal when the WWTF operates as designed.</i>		
Project Status <i>Not started</i>		
Project Name: Traver Wastewater Treatment Plant Improvements	RMA	\$ 146,535
Project ID #: 5019		
Description: <i>1) This project provides upgrades to the wastewater treatment facility to improve plant performance and maintain compliance. The Project will replace aged and underperforming aerators and mitigate sludge in the disposal ponds. 2) This Project will take approximately 12 months to complete, once funded. 3) This is a wastewater and water infrastructure construction project that will be contracted to an appropriate contractor. 4) The Project would provide groundwater quality protection as it will allow the Facility to meet the Waste Discharge Requirements by adhering to water quality requirements. Project will start Quarter 4 2024.</i>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

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	Dept	Project Budget
Equity Measures: <i>Traver is a Severely Disadvantaged Community with approximately 427 people.</i>		
Performance Indicators: <i>The Project will meet its goal when the WWTF operates as designed.</i>		
Project Status: <i>Not started</i>		
Project Name: Terra Bella Wastewater Treatment Plant Improvements	RMA	\$ 274,706
Project ID #: 5020		
Description: <i>1) This project provides upgrades to the wastewater treatment facility to improve plant performance and maintain compliance. The Project will replace aged and underperforming aerators and mitigate sludge in the disposal ponds. 2) This Project will take approximately 12 months to complete, once funded. 3) This is a wastewater and water infrastructure construction project that will be contracted to an appropriate contractor. 4) The Project would provide groundwater quality protection as it will allow the Facility to meet the Waste Discharge Requirements by adhering to water quality requirements. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>Terra Bella is a Disadvantaged Community with approximately 1,806 people.</i>		
Performance Indicators: <i>The Project will meet its goal when the WWTF operates as designed.</i>		
Project Status: <i>Not started</i>		

5.2 Clean Water: Centralized Wastewater Collection and Conveyance

Project Name: Earlimart PUD Sewer - Interceptor & Relief Sewer Project	RMA	\$ 1,600,000
Project ID #: 5003		
Description: <i>1) This project provides much needed wastewater collection capacity to the community of Earlimart. The District operates and maintains the wastewater collection, treatment and disposal facilities that serve the unincorporated community of Earlimart. The District is divided by Highway 99, which poses a number of unique sewer utility service issues. The largest portion of the District lies to the east of Highway 99. This Project will construct a new larger interceptor and Improvements to the collection system that will lead to correction of flow problems due to the existing pipeline configuration. 2) This Project will take approximately 18 months to complete once funded 3) This is a wastewater infrastructure construction project that will be contracted to an appropriate contractor. 4) Address the 60-year age issue of the existing sewer interceptor pipeline and the full flow issues related to the existing interceptor. It is also to provide additional wastewater collection capacity to address the existing waiting list and the capability to address the acute need for housing. Housing starts are at a halt due to the impacts of the sewer connection moratorium. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining.</i>		
Equity Measures: <i>Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18. The community currently has a moratorium for new sewer connections, due to a lack of collection capacity. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</i>		
Performance Indicators: <i>There are two project partners- The County and Earlimart PUD. The Project will meet its goal when the Front Street Well produces water that meets drinking water quality standards. 2024 Update : Project will start Quarter 4 2024.</i>		
Project Status: <i>Not Started</i>		
Project Name: East Orosi Sewer Collection System Lift Station Emergency	RMA	\$ 20,000
Project ID #: 5021		
Description: <i>Project is a lift station pump repair for the community of East Orosi.</i>		
Equity Measures: <i>East Orosi is a Severely Disadvantaged Community with approximately 422 people. The community is 99 percent Hispanic/Latino . As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</i>		
Performance Indicators: <i>The lift station pump is purchased and installed.</i>		
Project Status: <i>Completed</i>		
Project Name: El Rancho Sewer Collection System Deferred Maintenance	RMA	\$ 134,592
Project ID #: 5022		

Attachment B - Project Inventory & Performance

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	Dept	Project Budget
Description: <i>The Project is a new lift station pump for the community of El Rancho and hydroflushing of the collection system. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>El Rancho is a Severely Disadvantaged Community with 62 people</i>		
Performance Indicators: <i>The Project will be a success when the collection system and lift station are operating as designed.</i>		
Project Status <i>Not started</i>		
Project Name: Tonyville Sewer Collection System Deferred Maintenance	RMA	\$ 177,171
Project ID #: 5023		
Description: <i>The Project is a new lift station pump for the community of Tonyville and hydroflushing of the collection system. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>Tonyville is a Severely Disadvantaged Community with 341 people.</i>		
Performance Indicators: <i>The Project will be a success when the collection system and lift station are operating as designed.</i>		
Project Status <i>Not started.</i>		
Project Name: Tooleville Sewer Collection System Deferred Maintenance	RMA	\$ 123,806
Project ID #: 5024		
Description: <i>The Project is a new lift station pump for the community of Tooleville and hydroflushing of the collection system. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>Tooleville is a Severely Disadvantaged Community with 51 people.</i>		
Performance Indicators: <i>The Project will be a success when the collection system and lift station are operating as designed.</i>		
Project Status <i>Not started</i>		
Project Name: East Orosi Sewer Collection System Lift Station and Flushing	RMA	\$ 32,000
Project ID #: 5025		
Description: <i>Project is a new lift station pump for the community of East Orosi and hydroflushing of the collection system. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>East Orosi is a Severely Disadvantaged Community with approximately 422 people. The community is 99 percent Hispanic/Latino . As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</i>		
Performance Indicators: <i>The Project will be a success when the collection system and lift station are operating as designed.</i>		
Project Status <i>Not started</i>		
Project Name: Delft Colony Sewer Collection System Deferred Maintenance	RMA	\$ 103,806
Project ID #: 5026		
Description: <i>The Project is a new lift station pump for the community of Delft Colony and hydroflushing of the collection system. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>Delft Colony is a Severely Disadvantaged Community with 1,038 people.</i>		
Performance Indicators: <i>The Project will be a success when the collection system and lift station are operating as designed.</i>		
Project Status <i>Not started</i>		
Project Name: Seville Sewer Collection System Deferred Maintenance	RMA	\$ 158,421
Project ID #: 5027		
Description: <i>The Project is a new lift station pump for the community of Seville and hydroflushing of the collection system. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>Seville is a Severely Disadvantaged Community with 411 people.</i>		
Performance Indicators: <i>The Project will be a success when the collection system and lift station are operating as designed.</i>		
Project Status <i>Not started</i>		
Project Name: Traver Sewer Collection System Deferred Maintenance	RMA	\$ 128,806
Project ID #: 5028		
Description: <i>The Project is a new lift station pump for the community of Traver and hydroflushing of the collection system. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>Traver is a Severely Disadvantaged Community with approximately 427 people.</i>		
Performance Indicators: <i>The Project will be a success when the collection system and lift station are operating as designed.</i>		
Project Status <i>Not started</i>		

Attachment B - Project Inventory & Performance

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	Dept	Project Budget
Project Name: Yettem Sewer Collection System Deferred Maintenance	RMA	\$ 213,421
Project ID #: 5029		
Description: The Project is a new lift station pump for the community of Yettem and hydroflushing of the collection system. Project will start Quarter 4 2024.		
Equity Measures: Yettem is a Severely Disadvantaged Community with 108 people.		
Performance Indicators: The Project will be a success when the collection system and lift station are operating as designed.		
Project Status: Not started		
Project Name: Wells Tract Sewer Collection System Deferred Maintenance	RMA	\$ 218,421
Project ID #: 5030		
Description: The Project is a new lift station pump for the community of Wells Tract and hydroflushing of the collection system. Project will start Quarter 4 2024.		
Equity Measures: Wells Tract is a Severely Disadvantaged Community with approximately 50 homes		
Performance Indicators: The Project will be a success when the collection system and lift station are operating as designed.		
Project Status: Not started		
Project Name: Terra Bella Sewer Collection System Deferred Maintenance	RMA	\$ 118,934
Project ID #: 5031		
Description: The Project is a new lift station pump for the community of Terra Bella and hydroflushing of the collection system. Project will start Quarter 4 2024.		
Equity Measures: Terra Bella is a Disadvantaged Community with approximately 1,806 people.		
Performance Indicators: The Project will be a success when the collection system and lift station are operating as designed.		
Project Status: Not started		
5.3 Clean Water: Decentralized Wastewater		
Project Name: East Orosi Septic Pumping	RMA	\$ 50,000
Project ID #: 5032		
Description: Project is pumping individual septic tanks which hold solids as part of the sewer system for the community of East Orosi. Project will start Quarter 4 2024.		
Equity Measures: East Orosi is a Severely Disadvantaged Community with approximately 422 people. The community is 99 percent Hispanic/Latino . As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.		
Performance Indicators: The Project will be a success when the septic tanks and collection system are operating as designed.		
Project Status: Not Started		
5.10 Drinking water: Treatment		
Project Name: Delft Colony Chlorination System Improvements	RMA	\$ 55,000
Project ID #: 5033		
Description: Project is improvements to the chlorination system. Project will start Quarter 4 2024.		
Equity Measures: Delft Colony is a Severely Disadvantaged Community with 1,038 people.		
Performance Indicators: The Project will be a success when the system maintains drinking water quality standards.		
Project Status: Not started		
5.11 Drinking water: Transmission & Distribution		
Project Name: Tipton CSD - North Burnett Rd Water Line Replacement	RMA	\$ 500,000
Project ID #: 5004		
Description: 1) The project provides much needed permanent pipeline to a portion of the community of Tipton. The Tipton Community Services District (District) provides water and sewer services for the unincorporated community of Tipton. The District has approximately 601 connections, serving 1,792 people. The District's water system currently has a temporary pipeline serving eleven homes on North Burnett Road. The temporary pipeline impairs the water system's ability to deliver adequate water to those residents 2) This Project will take approximately six months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water to homes currently being served by a temporary pipeline. This project will receive funding from the SWRCB. The contract with the State is under negotiation. Once that contract is finalized this project will be amended to reflect the appropriate funding gap needed.		

Attachment B - Project Inventory & Performance

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	Dept	Project Budget
Equity Measures: <i>Tipton is a severely disadvantaged community and this Projects serves eleven residences that cannot afford to replace the temporary pipeline. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</i>		
Performance Indicators: <i>There are two project partners- The County and Tipton CSD. The Project will meet its goal when the residents on North Burnet Road receive water that meets drinking water quality standards. 2024 Update: Project in progress.</i>		
Project Status <i>Completed Less Than 50%</i>		
Project Name: Ave 264 Water Main Extension	RMA	\$ 700,000
Project ID #: 5005		
Description: <i>1) The project provides water supply from Cal Water to approximately 30 homes on private domestic wells. This area has longstanding issues with well failures due to drought conditions. Cal Water has agreed to extend their water main across State Route 63 to provide safe and reliable drinking water for the community 2) This Project will take approximately six months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water to homes currently being served by a failing private domestic wells.</i>		
Equity Measures: <i>The residents served are disadvantaged.</i>		
Performance Indicators: <i>There are two project partners- The County and Cal Water. The Project will meet its goal when the residents receive water that meets drinking water quality standards. 2024 Update : Project in progress.</i>		
Project Status <i>Completed Less Than 50%</i>		
Project Name: Pixley PUD - Water Main Extension	RMA	\$ 2,000,000
Project ID #: 5006		
Description: <i>1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. 2023 Update : The project could be extended to more homes north of the current project site. A design contract is underway to establish a cost-estimate for the additional work. 2024 Update: The project is nearly complete; a design contract provided a cost-estimate to extend the water main further north. That cost is approximately \$25 million.</i>		
Equity Measures: <i>Pixley is a severely disadvantaged community.</i>		
Performance Indicators: <i>There are two project partners- The County and Pixley PUD. The Project will meet its goal when the residents receive water that meets drinking water quality standards. 2024 Update: Project in progress.</i>		
Project Status <i>Completed More Than 50%</i>		
Project Name: Delft Colony Chlorination Water Distribution System Deferred Maintenance	RMA	\$ 31,901
Project ID #: 5034		
Description: <i>Project is improvements to the distribution system. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>Delft Colony is a Severely Disadvantaged Community with 1,038 people.</i>		
Performance Indicators: <i>The Project will be a success when the system maintains drinking water standards.</i>		
Project Status <i>Not started</i>		
5.13 Drinking water: Source		
Project Name: Capital Project - Cal Water Connection	GSA	\$ 1,000,000
Project ID #: 5007		

Attachment B - Project Inventory & Performance

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	Dept	Project Budget
<p>Description: <i>Project: Connect Civic Center Campus to California Water Service (Cal Water). Project timeline: Connect to Cal Water by June 30, 2025. Intended outcomes: The Civic Center Campus is comprised of multiple County facilities providing key services to the public including the Visalia Courthouse, Human Resources and Development, County Counsel, the General Services Agency, the County Administrative Office, and Board of Supervisors. The campus is currently provided potable water through Public Water System (PWS) ID CA5401039. This small system is maintained and operated by County Facilities Staff and is nearing the end of its serviceable life. In the last several years, it has experienced repeated well failures which resulted in facility closures and the inability to provide critical services to the public. By connecting to Cal Water, the County will remediate failing and inadequate potable water infrastructure and maintain continuity of services to the public.</i></p>		
<p>Equity Measures: <i>The Civic Center Campus includes multiple facilities housing 704 employees providing services to hundreds of Tulare County residents on a daily basis. Over 25% of intended beneficiaries that receive services at these locations are below the federal poverty line.</i></p>		
<p>Performance Indicators: <i>Connect the Civic Center Campus to California Water Service (Cal Water). 2023 Update: This Project is currently in the design phase. The Capital Projects Division received the progress set on 5/23/2023. The Mechanical plans are still being developed. 2024 Update: The design plans are complete and are being reviewed by Cal Water.</i></p>		
<p>Project Status <i>Completed Less Than 50%</i></p>		
<p>Project Name: Poplar CSD - Well Replacement</p>	RMA	\$ 499,000
<p>Project ID #: 5008</p>		
<p>Description: <i>1) The Poplar Community Services District provides water service to the community of Poplar. The District's wells are over forty years old and need to be replaced with a reliable water source. The Project will provide a new well for the community. The District received a grant from USDA Rural Development, but needs the identified funding for fully complete the Project. 2) This Rural will take approximately 20 months to complete. 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe drinking water to the community. The community secured a bridge loan from USDA to fill the funding gap. ARPA funds cannot be used for debt service or non-federal match. This project may have additional funding need above and beyond the two USDA funding sources. Funding need will be monitored and the project will be amended to reflect the new need.</i></p>		
<p>Equity Measures: <i>As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</i></p>		
<p>Performance Indicators: <i>Provide safe drinking water to the community. 2024 Update: Completed</i></p>		
<p>Project Status <i>Completed</i></p>		
<p>Project Name: Earlimart PUD - Front Street Well</p>	RMA	\$ 1,450,000
<p>Project ID #: 5009</p>		
<p>Description: <i>1) The project provides a water main improvement and extension to provide safe reliable drinking water for residents served by the Pixley PUD. Improvements include a larger water main crossing State Route 99, new connection in the community to cure a dead-end line, and improved fire flow capacity. 2) This Project will take approximately 18 months to complete 3) This is a drinking water infrastructure project that will be contracted to a qualified contractor. 4) Provide safe and reliable drinking water to homes currently being served by a temporary pipeline. The project also received funding through the 2022 Federal Budget Community Project Earmark process. US EPA is developing contracting protocols for this project. Once EPA issues a contract, this project will be further amended to reflect the appropriate funding gap remaining.</i></p>		
<p>Equity Measures: <i>Earlimart is a Severely Disadvantaged Community with approximately 8,800 people. The community is 91.4 percent Hispanic/Latino and 40 percent are under the age of 18.</i></p>		
<p>Performance Indicators: <i>There are two project partners- The County and Earlimart PUD. The Project will meet its goal when the Front Street Well produces water that meets drinking water quality standards. 2024 Update: Project will start Quarter 4 2024.</i></p>		
<p>Project Status <i>Not started</i></p>		
<p>Project Name: Tipton CSD - Well No. 6</p>	RMA	\$ 1,700,000
<p>Project ID #: 5010</p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: 1) This project provides much needed water quality security to the community of Tipton. The District's oldest well is 62 years old, the second-oldest well is under a State compliance order due to high nitrate, and the newest well has arsenic concentrations above the Maximum Contaminant Level (MCL). The loss of a well either temporarily or for a longer period of time due to repairs or normal maintenance, results in the entire community being served by severely curtailed water supply capacity and risk of bacteriological contamination. The Proposed Project consists of the drilling of a new production well for the District. The Proposed Project will include the drilling of a test well to facilitate final design of the production well features. 2) This Project can be completed in approximately 18 months once funded. 3) This is a water infrastructure construction project contracted to an appropriate contractor. 4) This project will provide reliable access to safe drinking water for the community of Tipton</p>		
<p>Equity Measures: The District has approximately 601 connections, serving 1,792 people. The community is a severely disadvantaged community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</p>		
<p>Performance Indicators: There are two project partners- The County and Tipton CSD. The Project will meet its goal when the District can consistently deliver water that meets drinking water quality standards. 2024 Update: Project in progress.</p>		
<p>Project Status Completed Less Than 50%</p>		
<p>Project Name: <i>Cutler PUD - Well No. 10</i></p>	RMA	\$ 700,000
<p>Project ID #: 5011</p>		
<p>Description: 1) The proposed Project consists of completing the Well No. 10 Project, consisting of securing and installing a deep well turbine pump, motor, appurtenant electrical service, booster pumps, a building housing the electrical power generator set and automatic transfer switch, electrical service and power distribution equipment, and on-site features including surfacing and fencing. 2)The Project can be completed in approximately 9 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will assist the District in providing adequate drinking water that meets both quantity and quality standards.</p>		
<p>Equity Measures: Cutler is a Severely Disadvantaged Community, with a Median Household Income of only \$29,655. The Cutler Public Utility District (District) has approximately 1,218 connections, serving 6,200 people.</p>		
<p>Performance Indicators: There are two project partners- The County and Cutler PUD. The Project will meet its goal when the District can consistently deliver water that meets drinking water quality standards. 2024 Update: Project in progress.</p>		
<p>Project Status Completed Less Than 50%</p>		
<p>Project Name: <i>Strathmore Public Utilities District - Well and Treatment.</i></p>	RMA	\$ -
<p>Project ID #: 5012</p>		
<p>Description: 1) The Strathmore Public Utility District relies primarily on surface water treated to supply drinking water to the community of Strathmore. The District's supply from the Friant-Kern Canal has diminished due to environmental challenges affiliated with that supply. This project addresses the District's supply needs by providing a safe water supply that meets drinking water standards. 2) This Project is estimated to be complete within 90 days, once awarded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will assist the District in providing adequate drinking water that meets both quantity and quality standards. 2024 Update: This project will not move forward. Project cancelled due to the construction cost increase the project was infeasible.</p>		
<p>Equity Measures: Strathmore is a Severely Disadvantaged Community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</p>		
<p>Performance Indicators: There are two project partners- The County and Strathmore PUD. The Project will meet its goal when the District can consistently deliver water that meets drinking water quality standards.</p>		
<p>Project Status Not Started-Cancelled</p>		
<p>Project Name: <i>Delft Colony Chlorination Well Improvements</i></p>	RMA	\$ 45,012
<p>Project ID #: 5035</p>		
<p>Description: Project is improvements to the supply well.Project will start Quarter 4 2024.</p>		
<p>Equity Measures: Delft Colony is a Severely Disadvantaged Community with 1,038 people.</p>		
<p>Performance Indicators: The Project will be a success when the system maintains drinking water standards.</p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
Project Status <i>Not started</i>		
5.14 Drinking water: Storage		
Project Name: <i>Strathmore Public Utilities District - Tank Repair</i>	RMA	\$ 223,944
Project ID #: <i>5013</i>		
Description: <i>1) The roof on the groundwater storage tank for the District's water storage tank has deteriorated and need replacement. This Project would make that repair and retrofit the clarifier components. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will assist the District in providing adequate drinking water that meets both quantity and quality standards.</i>		
Equity Measures: <i>Strathmore is a Severely Disadvantaged Community.</i>		
Performance Indicators: <i>There are two project partners- The County and Strathmore PUD. The Project will meet its goal when the District can consistently deliver water that meets drinking water quality standards. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI. 2024 Update: Project in progress.</i>		
Project Status <i>Completed Less Than 50%</i>		
Project Name: <i>Delft Colony Water System Storage Tank Improvements</i>	RMA	\$ 94,500
Project ID #: <i>5036</i>		
Description: <i>The Project is improvements to the storage tank to improve supply capacity for the community. Project will start Quarter 4 2024.</i>		
Equity Measures: <i>Delft Colony is a Severely Disadvantaged Community with 1,038 people.</i>		
Performance Indicators: <i>The Project will be a success when the system maintains drinking water standards.</i>		
Project Status <i>Not started</i>		
5.15 Drinking water: Other water infrastructure		
Project Name: <i>Chinowith Fire Hydrant</i>	RMA	\$ 38,000
Project ID #: <i>5014</i>		
Description: <i>1) Cal Water extended water service to the Chinowith Apartments following the 2012-2016 drought. During the drought, the Chinowith Apartment's experienced a dry well leaving the residents without water. A water main was extended and connected to the apartment complex, however a fire hydrant was not included in the project. This Project will provide a fire hydrant to satisfy fire code and provide water in case of a fire. 2) This Project is estimated to be completed in less than 90 days, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide necessary fire protection for the residents of the Chinowith Apartments.</i>		
Equity Measures: <i>The residents of the apartment complex are Disadvantaged. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</i>		
Performance Indicators: <i>There are two project partners- The County and Cal Water. The Project will meet its goal when the hydrant is installed and operational. 2024 Update: Project will start Quarter 4 2024.</i>		
Project Status <i>Not started</i>		
Project Name: <i>Earlimart PUD Clay West Well Sound Wall</i>	RMA	\$ 75,000
Project ID #: <i>5015</i>		
Description: <i>1) The well located on Clay St. is the subject of neighbors' noise complaints. Constructing a sound wall will improve the District's ability to utilize the well, which provides the most compliant water for the District's residents. 2) This Project is estimated to be completed in 6 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide sufficient noise reduction to allow the District to utilize the well.</i>		
Equity Measures: <i>Pixley is a Severely Disadvantaged Community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</i>		
Performance Indicators: <i>There are two project partners- The County and Pixley PUD. The Project will meet its goal when the sound wall is installed. 2024 Update: Project in progress.</i>		
Project Status <i>Completed More Than 50%</i>		

Attachment B - Project Inventory & Performance

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	Dept	Project Budget
Project Name: <i>Orosi Public Utility District Well No. 5 Auxiliary Power Project**</i>	RMA	\$ 500,000
Project ID #: 5016		
Description: <i>1)During power outages, the District struggles to provide sufficient water in their drinking water system. The District is also under a mandatory consolidation order with the East Orosi CSD Water System. This Project includes design, bidding, and construction of auxiliary power at the District's Well No. 5. 2) This Project is estimated to be completed in 18 months, once funded. 3) This is a water infrastructure construction project that will be contracted to an appropriate contractor. 4)This Project will provide auxiliary power during outages to keep its system in water.</i>		
Equity Measures: <i>Orosi is a Severely Disadvantaged Community. As established by the State under section 1452(d)(3) of the Safe Drinking Water Act, the community Median Household Income is < 80% MHI.</i>		
Performance Indicators: <i>There are two project partners- The County and Orosi PUD. The Project will meet its goal when the auxiliary power installation functions. 2024 Update: Project in progress.</i>		
Project Status <i>Completed Less Than 50%</i>		

6: Revenue Replacement \$ 10,000,000

6.1 Provision of Government Services

Project Name: <i>Lewis Hill Tower Relocation</i>	TCICT	\$ -
Project ID #: 1016		
Description: <i>1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: > 1 year 3) Delivery Mechanism: tbd 2023 Update: This project was cancelled after additional radio propagation analysis determined that this project is no longer needed. The development of the ARPA Porterville Rocky Hill radio site diminishes the need to relocate Lewis Hill. Upon cancellation, funds reserved for this project were reallocated to other ARPA projects.</i>		
Equity Measures: <i>The implementations of improved communications will add to the public safety for all of Tulare County including in remote communities.</i>		
Performance Indicators: <i>4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services</i>		
Project Status <i>Not Started-Cancelled</i>		
Project Name: <i>Exeter Rocky Hill Radio Tower</i>	TCICT	\$ 935,258
Project ID #: 1017		
Description: <i>1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: > Target for December 2024 3) Delivery Mechanism: Construction Contract Awarded</i>		
Equity Measures: <i>Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities. 2024 Update: Project in progress - no reportable equity outcomes at this time.</i>		
Performance Indicators: <i>4) Intended Outcomes: Tower will provide communication services for all of Tulare County emergency services</i>		
Project Status <i>Completed 50% or More</i>		
Project Name: <i>Porterville Rocky Hill Radio Tower</i>	TCICT	\$ 816,140
Project ID #: 1018		
Description: <i>1) Description: The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) Timeline: Target for December 2024 3) Delivery Mechanism: Construction Contract Awarded</i>		
Equity Measures: <i>Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities. 2024 Update: Project Completed - Site is fully operational.</i>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
Performance Indicators: 4) <i>Intended Outcomes:</i> Tower will provide communication services for all of Tulare County emergency services		
Project Status Completed		
Project Name: <i>Goshen Radio Tower</i>	TCICT	\$ 388,101
Project ID #: 1019		
Description: 1) <i>Description:</i> The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) <i>Timeline:</i> December 2024 3) <i>Delivery Mechanism:</i> Construction Contract Awarded		
Equity Measures: Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities. 2024 Update: Project in progress - no reportable equity outcomes at this time.		
Performance Indicators: 4) <i>Intended Outcomes:</i> Tower will provide communication services for all of Tulare County emergency services		
Project Status Completed Less Than 50%		
Project Name: <i>Richgrove Radio Tower</i>	TCICT	\$ 386,886
Project ID #: 1020		
Description: 1) <i>Description:</i> The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) <i>Timeline:</i> Target for August 2024 3) <i>Delivery Mechanism:</i> Construction Contract Awarded		
Equity Measures: Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities. 2024 Update: Project in progress - no reportable equity outcomes at this time.		
Performance Indicators: 4) <i>Intended Outcomes:</i> Tower will provide communication services for all of Tulare County emergency services		
Project Status Completed 50% or More		
Project Name: <i>Tipton Radio Tower</i>	TCICT	\$ 393,344
Project ID #: 1021		
Description: 1) <i>Description:</i> The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) <i>Timeline:</i> Target for November 2024 3) <i>Delivery Mechanism:</i> Construction Contract Awarded		
Equity Measures: Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities. 2024 Update : Project in progress - no reportable equity outcomes at this time.		
Performance Indicators: 4) <i>Intended Outcomes:</i> Tower will provide communication services for all of Tulare County emergency services		
Project Status Completed Less Than 50%		
Project Name: <i>Traver Radio Tower</i>	TCICT	\$ 386,886
Project ID #: 1022		
Description: 1) <i>Description:</i> The implementation will allow for improved communications for all of the Tulare County emergency services. Installation will add to the public safety, including in remote communities. 2) <i>Timeline:</i> Target for September 2024 3) <i>Delivery Mechanism:</i> Construction Contract Awarded		
Equity Measures: Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including in remote communities. 2024 Update : Project in progress - no reportable equity outcomes at this time.		
Performance Indicators: 4) <i>Intended Outcomes:</i> Tower will provide communication services for all of Tulare County emergency services		
Project Status Completed 50% or More		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
Project Name: <i>Replace MTR2000/Repeaters</i>	TCICT	\$ 40,000
Project ID #: 1023		
Description: <i>1) Description: Replace MTR2000/Repeaters; If not replaced we risk equipment failure and end of life equipment. Needed to Improve Public Safety Communications 2) Timeline: June 2022 3) Delivery Mechanism: Installation</i>		
Equity Measures: <i>Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including remote communities.</i>		
Performance Indicators: <i>To acquire and install 100% of the MTR200/Repeaters. 2022 Update: Acquired and installed 100% of the MTR2000/Repeaters.</i>		
Project Status <i>Completed</i>		
Project Name: <i>Handheld Radios (10)</i>	TCICT	\$ 23,785
Project ID #: 1024		
Description: <i>1) Description: Handheld Radios (10). Individual Radios for staff to keep social distancing and avoid touching common equipment. 2) Timeline: Acquisition by June 30, 2023 3) Delivery Mechanism: tbd</i>		
Equity Measures: <i>Effort will aid in Tulare Country's ability to respond to emergency situations throughout the county including remote communities.</i>		
Performance Indicators: <i>Acquisition of 100% of the ten (10) radios.</i>		
Project Status <i>Completed</i>		
Project Name: <i>Bartlett Park</i>	GSA	\$ 2,107,313
Project ID #: 1034		
Description: <i>Project: Drill new water well, replace irrigation, and repair arbors. Replace arbors and picnic tables. Project Timeline: Repair arbors, and replace arbors and picnic table by June 30, 2022. Drill new water well and replace irrigation by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The Park does not currently have potable water. Drilling a new well will allow patrons to have access to drinking water and water for hand washing. The Park provides space and amenities for play and exercise for the Porterville community. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i>		
Equity Measures: <i>Bartlett Park is located east of the City of Porterville which has a population of 59,427 and north of the Tule River Indian Reservation which has a population of 1,168. A large section of Porterville is a Qualified Census Tract. According to The U.S. Census Bureau, the median household income of Tule River Reservation and Off-Reservation Trust Land is \$35,536. Additionally, Tulare County has high rates of poverty, obesity, and food insecurity (University of CA, Cal Fresh Healthy Living). By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Porterville: 47.75% Hispanic White, 25.64% non-Hispanic White, 15.72% Other race, .63% Black or African American, 1.09% Native American, 3.76% identify as two or more races, 5.02% Asian, and .40% Native Hawaiian and Other Pacific Islander.</i>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

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	Dept	Project Budget
<p>Performance Indicators: Compare arbor reservations and entrance fees received pre and post improvements. 2023 Update: Bartlett Park was significantly impacted by Winter Storms and thus has affected the project timelines for this park. The picnic tables and grills have been ordered and delivered but have not yet been installed. The Bartlett Well project has not yet begun. The contractor for the Arbor repairs has been selected. The start of construction is pending. The masterplan for the irrigation system has been received by Landscape architect, construction has not yet begun. The Arbor replacement designs have been finalized. This project is currently out to bid. 2024 Update: The new well has been completed along with the repairs of the arbors, replacing of the old arbors, picnic tables and grills have been installed.</p>		
Project Status Completed		
Project Name: Cutler Park		
		GSA
		\$ 1,584,665
Project ID #: 1035		
<p>Description: Project: Replace irrigation, paving, electrical, arbors, picnic tables, and grills, repair arbors, remove stumps, address gopher damage, clean up brush pile, and restore potable water. Project timeline: Anticipated start date for replacing irrigation, replacing electrical, paving, arbors, picnic tables, and grills, repair arbors, remove stumps, address gopher damage, clean up brush pile, and restore potable water will be September 2, 2022 and the entire project will be completed by June 30, 2023. Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The Park does not currently have potable water. Installing a new backflow device will allow patrons to have access to clean drinking water. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</p>		
<p>Equity Measures: Cutler Park is located on the northeast side of Visalia which has a population of 134,605. The Park provides space and amenities for play and exercise for the residents of Visalia and many rural communities in the surrounding area. Cutler Park is next to the St John's River. Residents utilize the Park for gatherings and to cool off in the river water. A large section of Visalia, west of the Park, is a Qualified Census Tract. By improving the Park, it gives greater opportunity to residents to exercise, children to play, and family and friends to gather. Tulare County has high rates of poverty, overweight/obesity, and food insecurity. (University of CA, Cal Fresh Healthy Living) By improving the park, residents will have a place to go for activity and exercise to attempt to offset poor health outcomes. Over 25% of intended beneficiaries are below the federal poverty line. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Visalia: 32.21% Hispanic White, 38.41% non-Hispanic White, 15.66% Other race, 2.26% Black or African American, 1.09% Native American, 4.20% identify as two or more races, 6.09% Asian, and .09% Native Hawaiian and Other Pacific Islander</p>		
<p>Performance Indicators: Compare arbor reservations and entrance fees received pre and post improvements. 2023 Update : The Irrigation portion of this project is still in the design phase. Initial designs have been provided, and have been returned to the designer for modification. The Arbor repairs have been completed. The Picnic Tables and grills have been ordered and are pending installation. 2024 Update: Project update: New irrigation system has been completed along with the installation of new benches and grills, repairs to all four arbors. Repaving of the entire park is pending Board approval.</p>		
Project Status Completed 50% or More		
Project Name: Kings River Park		
		GSA
		\$ 126,941
Project ID #: 1037		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Description: <i>Project: Pave new drive entrance and parking lot, install signage, build arbor and install picnic tables.</i> <i>Project timeline: This project will start November 2022. Will include building an arbor and installing picnic tables by June 30, 2023. Pave new drive entrance and parking lot, and install signage by June 30, 2023.</i> <i>Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i> 2023 Update: Kings River Park has been impacted by the Winter Storms. The water levels within the river are very high. A vendor has been selected but the pavement for the entrance improvements has not yet begun. 2024 Update: Project update: Entrance to the park through Ave 393 was moved to the original entrance on Road 28. Accessibility has been upgraded and complete along with the installation of the new arbor with benches and grill.</p>		
<p>Equity Measures: <i>Kings River Park is located northwest of the unincorporated community of Traver which has a population 754. Traver and the surrounding area is a Qualified Census Tract. By improving the Park, it gives greater opportunity for residents to exercise and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Traver: 75.07% Hispanic White, 7.82% non-Hispanic White, 13.79% other race, 2.92% identify as two or more races, and .40% Asian.</i></p>		
<p>Performance Indicators: <i>Conduct quarterly park patron head counts pre and post improvements.</i></p>		
<p>Project Status <i>Completed</i></p>		
<p>Project Name: Mooney Grove Park</p>	GSA	\$ 2,248,245
<p>Project ID #: 1039</p>		
<p>Description: <i>Project: Replace electrical system, arbors, and picnic tables. Repair bridge and arbors.</i> <i>Project timeline: Year one amenities have been ordered and project deliverables are expected to begin November 2022. Repair and replace arbors and install picnic tables by June 30, 2022. Replace electrical system and repair bridge by June 30, 2023.</i> <i>Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. The park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019). Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i> 2023 Update: 6 of the 9 Arbors that needed repairs have been completed. The designs for the 9 arbors being replaced have been finalized and are now in the bid process. The Bridge has been painted and tested for structural soundness. Resurfacing of the bridge is currently under construction. The Picnic Tables and Grills have been delivered and are currently awaiting installation. 2024 Update: Completed.</p>		

Attachment B - Project Inventory & Performance

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	Dept	Project Budget
<p>Equity Measures: <i>Mooney Grove Park is located on the south end of the City of Visalia and north of the City of Tulare. A large section of Visalia and Tulare are in Qualified Census Tracts. The Park is utilized by residents all over the County, which has a population of 469,407, due to the size, location, and history. Mooney Grove is the oldest park in California. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modifications to the park via social media and through partner collaborations working in the community. Demographics of Tulare County: 45.19% Hispanic White, 28.52% non-Hispanic White, 16.23% Other race, 1.56% Black or African American, 1.32% Native American, 3.40% identify as two or more races, 3.61% Asian, and .17% Native Hawaiian and Other Pacific Islander.</i></p>		
<p>Performance Indicators: <i>Compare arbor reservations and entrance fees received pre and post improvements.</i></p>		
<p>Project Status <i>Completed</i></p>		
<p>Project Name: Woodville Park</p>	GSA	\$ 62,436
<p>Project ID #: 1041</p>		
<p>Description: <i>Project: Repair arbor, replace picnic tables and grills.</i> <i>Project timeline: The project will be completed by December 31, 2022.</i> <i>Intended Outcomes: Addressing health disparities and the social determinants of health, building stronger neighborhoods and communities, and promoting healthy childhood environments by improving the park. Additionally, the park is used for social gatherings which will assist in bringing the community back together as recovery efforts begin for the COVID-19 pandemic. Outdoor space and socialization can also assist in improving psychological health. An article published in the February 2019 issue of the International Journal of Environmental Research and Public Health states, "The presence of urban green spaces can encourage positive social interactions that cultivate social cohesion in ways that enhance health and well-being. Urban green spaces have also been linked to positive health behaviors and outcomes including increased physical activity and social engagement" (Jennings & Bamkole, 2019).</i> <i>Jennings, V., & Bamkole, O. (2019). The Relationship between Social Cohesion and Urban Green Space: An Avenue for Health Promotion. International Journal of Environmental Research and Public Health, 16(3), 452. doi:10.3390/ijerph16030452</i></p>		
<p>Equity Measures: <i>Woodville is a rural disadvantaged community with limited access to services which has a population of 1,763. The average household income is \$41,676 with a poverty rate of 39.85%. By improving the Park, it gives greater opportunity for residents to exercise, children to play, and family and friends to gather. Residents will be made aware of any modification to the park via social media and through partner collaborations working in the community. Demographics of Woodville: 77.54% Hispanic White, 6.29% non-Hispanic White, 11.12% Other race, 1.36% Native American, 3.29% identify as two or more races, and .40% Asian. Although Woodville is not in a Qualified Census Tract, the population of 1,245, within half a mile of the Park is disadvantaged. The median household income for this area is \$29,052. Additionally, Tulare County has high rates of poverty, obesity, and food insecurity (University of CA, Cal Fresh Healthy Living). By improving the park, residents will have a place to go for activity and exercise to attempt to offset poor health outcomes. Over 25% of intended beneficiaries are below the federal poverty line.</i></p>		
<p>Performance Indicators: <i>Compare arbor reservations pre and post improvements.</i></p>		
<p>Project Status <i>Completed</i></p>		
<p>Project Name: ASSESSOR - Electronic Records - Property Folders - Scanning Project</p>	TCICT	\$ 500,000
<p>Project ID #: 1048</p>		
<p>Description: <i>1. Description / Major Project activities:</i> <i>Document Imaging and Electronic Records involves physical paper content capture into an electronic format, indexing it according to record type and importing to a custom-designed electronic records archive.</i> <i>2. Project Timeline: less than a year from project start</i> <i>3. Delivery mechanisms: Assessor and County ICT will provide project management; 3rd party contractors to perform document imaging and design of capture system and updates to ERM archive.</i></p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Equity Measures: <i>Electronic records help support services to all constituents over the phone or computer without traveling distances to the office, which could be a lengthy trip for those who reside in our rural disadvantaged communities. Electronic records systems that allow staff to work remotely also reduce the impact on our local air quality. The Assessor supports business and community development operations and ongoing County revenues through their work. In particular, the Assessor is making available re-assessments for business property losses tied to COVID-19.</i></p>		
<p>Performance Indicators: <i>Intended outcomes:</i></p> <ul style="list-style-type: none"> • <i>Having the Assessor's paper records digitized would help provide property information to taxpayers requesting information quicker. The public often has a need to access Assesses records when purchasing properties. The Assessor should aim to not cause any unnecessary delays in real estate transactions to keep the market robust.</i> • <i>If employees are sent home related to the COVID-19 Pandemic & do not have access to file records, they are unable to process exemptions without a delay in services. These various exemptions save taxpayers money & are vital to economic recovery.</i> • <i>Digitized records would allow staff to process deeds from home in the event of an office closure. This would allow the appraisal process to occur in a timely manner resulting in the issuance & collection of supplemental taxes to bring in revenues to the County.</i> 		
<p>Project Status <i>Completed</i></p>		

7: Administrative

\$ 266,536

7.1 Administrative Expenses

<p>Project Name: <i>Administration</i></p>	CAO	\$ 261,766
<p>Project ID #: <i>7001</i></p>		
<p>Description: <i>The County will fund direct and indirect SLFRF award as administrative costs for implementation of projects and programs. Administering and developing the County's Recovery Plan will require the oversight of the County Administrative Office, Auditor's Office, and County Cost Centers (e.g. Health and Human Services Agency, Information and Communications Technology Department, and the General Services Agency). Administrative funds may also be used to hire a consultant to take over administration, monitoring, and reporting associated with the County's Recovery Plan. The proposed consultant would support effective management and oversight, ensuring compliance with legal, regulatory, statutory, and other requirements.</i></p>		
<p>Equity Measures: <i>The County Administrative Office will collaborate with County Departments coordinating ARPA projects to ensure that services are prioritized in disproportionately impacted communities.</i></p>		
<p>Performance Indicators: <i>The County Administrative Office will develop a report to track reimbursements completed to offset direct and indirect costs for County Cost Centers.</i></p> <p><i>2022 Update:</i></p> <p><i>The report has been developed, and reimbursement information has been added. The County Administrative Office will continue to track reimbursements.</i></p>		
<p>Project Status <i>Completed Less Than 50%</i></p>		
<p>Project Name: <i>HHS A Payroll</i></p>	HHS A	\$ 4,770
<p>Project ID #: <i>1043C</i></p>		
<p>Description: <i>Payroll for all four branches of the Health & Human Services Agency, each of which has had numerous staff take on additional COVID-related duties for which there is no other funding available to pay for their time in mitigating the spread of the disease through, among other activities, ordering & distribution of necessary supplies, contact tracing, testing, and serving at vaccination clinic Point of Distribution (POD) events.</i></p> <p><i>In addition, the onset of COVID-19 created circumstances in which Human Services staff have backlogs that must be addressed, as well as anticipated increased caseloads from eligibility determinations as people transition from emergency funded means-tested assistance programs to regular programs. Like Human Services, Fiscal Operations and Public Health also have backlogged workloads that must be addressed. Additionally, extra help/part time staff are needed especially during pandemic surge periods for various classifications including, nurses (all levels), as well as administrative and support staff. Extra help staff are also necessary at Point of Distribution (POD) vaccination clinics, testing events, contact tracing and supporting various administrative projects, particularly during pandemic surges. 2024 Updated : Costs which were associated with staff performing COVID-related duties but which were administrative in nature and not eligible under EC 3.1/Project 1043A were designated as Project 1043C under EC 7.1.</i></p>		

Attachment B - Project Inventory & Performance

^ Must report on whether projects are primarily serving disproportionately impacted communities:

* Amount of total funds allocated to evidence-based interventions:

	Dept	Project Budget
<p>Equity Measures: <i>Programs in HHS provide safety net services and resources across the county, with a specific focus on equitable distribution of services</i></p>		
<p>Performance Indicators: <i>Additional staff will be hired as extra help</i> 2022 Update: <i>The number of staff hired. HS: 4 extra help social workers to help reduce CWS case backlog, MH: 0 ; Fiscal: 0; Public Health: 10 extra help staff support vaccine, testing, lab operations, etc. 2023 Update: 4 Extra Help Social Workers to help reduce the CWS case backlog. The number of staff hired. Fiscal: 1 extra help to assist with the tracking of equipment purchased with ARPA funds or which were unable to be placed in tracking system during the pandemic due to the administrative demands of addressing the public health emergency. Public Health has brought on additional staff to support covid contact tracing, testing, and immunizations. 2024 Updated: Costs which were associated with staff performing COVID-related duties but which were administrative in nature and not eligible under EC 3.1/Project 1043A were designated as Project 1043C under EC 7.1.</i></p>		
<p>Project Status <i>Completed 50% or More</i></p>		
7.2 Transfers to Other Units of Government		
Grand Total:		\$ 90,552,914